



CITY OF
ARCADIA

CAPITAL IMPROVEMENT & EQUIPMENT REPLACEMENT BUDGET

City of Arcadia | Fiscal Year 2025-2030



THIS PAGE INTENTIONALLY LEFT BLANK

CITY OF ARCADIA
FIVE YEAR CAPITAL IMPROVEMENT AND EQUIPMENT ACQUISITION PLAN
FISCAL YEARS 2025-2030

TABLE OF CONTENTS.....	Page
------------------------	------

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

2025-26 Schedules and Detail Descriptions	1
2026-27 Schedules and Detail Descriptions	67
2027-28 Schedules	149
2028-29 Schedules	151
2029-30 Schedules	153

FIVE-YEAR EQUIPMENT ACQUISITION PLAN

2025-26 Schedules and Detail Descriptions	155
2026-27 Schedules and Detail Descriptions	221
2027-28 Schedules	289
2028-29 Schedules	291
2029-30 Schedules	293

SUMMARY OF PROPOSED FIVE-YEAR CAPITAL PLAN

Five Year Proposed Funding Summary.....	295
Capital Outlay Fund	296
American Rescue Plan Fund.....	297
Park and Recreation Fund	298
Fire Facilities Fund.....	299
Measure W Safe Clean Water Program	300
Gas Tax (HUTA) Fund	301
Road Maintenance and Rehabilitation Program	302
AQMD Fund.....	303
Transportation Impact Fund	304
Prop C Local Return Fund.....	305
Measure R Local Return Fund	306
Measure M Local Return Fund.....	307
Water Fund – Facility Reserve	308
Water Fund – Equipment Reserve	309
Sewer System Service Fund	310
Equipment Replacement Fund.....	311

THIS PAGE INTENTIONALLY LEFT BLANK



CITY OF ARCADIA, CALIFORNIA
CAPITAL IMPROVEMENT PROGRAM

FY26

PAGE	REQUESTING DEPARTMENT	PROJECT TITLE	107 - PARKS & RECREATION	155 - PROP A	156 - TRANS-PORTATION IMPACT	157 - PROP C	161 - MEASURE R LOCAL RETURN	165 - MEASURE M LOCAL RETURN	302 - CAPITAL OUTLAY	520 - WATER	521 - SEWER	Other Funding Source
3	PUBLIC WORKS	Annual Slurry Seal Program							1,350,000			
5	PUBLIC WORKS	Veeder Root Project							100,000			
7	PUBLIC WORKS	Upgrades to City Hall Green Room and Human Resources Offices							130,000			
9	PUBLIC WORKS	Purchase and Install 800kw Generator at Live Oak Treatment Plant							850,000			
11	PUBLIC WORKS	Annual Tree Removal and Replacement Program							50,000			
13	PUBLIC WORKS	Library Facility Improvements							700,000			
15	PUBLIC WORKS	Police Department Facility Improvements							300,000			
17	PUBLIC WORKS	Encanto Park Stormwater Capture Project										600,000 Measure W
19	PUBLIC WORKS	SCADA System Replacement							900,000	100,000		
21	PUBLIC WORKS	Well Inspection and Rehabilitation Program							400,000			
23	PUBLIC WORKS	Pavement Rehabilitation Program							1,000,000			1,500,000 RMRA
25	PUBLIC WORKS	Coordinated Integrated Monitoring Plan (CIMP)										263,000 Measure W
27	PUBLIC WORKS	Sewer Main Replacement Program									1,350,000	
29	PUBLIC WORKS	Eisenhower Park Basketball Court Resurfacing Project										30,000 Field Impvmts Reserve
31	PUBLIC WORKS	Orange Grove Well Treatment - Design and Construction							200,000			5,800,000 PFAS Settlement
33	PUBLIC WORKS	City Hall Facility Improvements							30,000			
35	PUBLIC WORKS	Fire Stations Facility Improvements							450,000			
37	PUBLIC WORKS	Stormdrain Repair Project										100,000 HUTA Fund
39	PUBLIC WORKS	Water Master Plan Update							350,000			
41	PUBLIC WORKS	Wilderness Park Debris Wall Project							100,000			
43	PUBLIC WORKS	Wilderness Park Debris Removal Design							450,000			
45	DEVELOPMENT SERVICES	Colorado Complete Streets Project										4,500,000 SGVCOG Grant
47	DEVELOPMENT SERVICES	Miscellaneous Traffic Signal Improvements			100,000			100,000				
49	DEVELOPMENT SERVICES	ADA Sidewalk and Ramp Improvements				160,000						40,000 TDA Article 3
51	DEVELOPMENT SERVICES	Arterial Rehabilitation Program - Baldwin Ave from Camino Real Ave to Longden Ave				900,000						
53	DEVELOPMENT SERVICES	Arterial Streets Miscellaneous Minor Repairs				125,000						
55	DEVELOPMENT SERVICES	Fiber Network Extension - Huntington Dr & Las Tunas Dr						500,000				
57	DEVELOPMENT SERVICES	Live Oak Avenue/LasTunas Drive Corridor Traffic Signal Improvements			100,000			400,000				
59	FIRE	Fire Station Maintenance Program							25,000			
61	RECREATION	Arcadia High School Track Re-Striping							13,000			
63	RECREATION	Dana Gym Entrance Keypad							10,000			
65	LIBRARY & MUSEUM	Citywide Art Preservation							3,700			
TOTAL FOR FISCAL YEAR 2025-26		\$ 24,079,700	-	-	200,000	1,185,000	-	1,000,000	4,711,700	2,700,000	1,450,000	12,833,000

This Page Intentionally Left Blank

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Annual Slurry Seal Program

LOCATION: Various Street Locations Within the City

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Jan Balanay

ESTIMATED TOTAL
COST \$ 6,950,000

Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$ 1,350,000		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000		\$ 6,950,000
S	CO	\$ 1,350,000	CO	\$ 1,400,000	CO \$ 6,950,000								
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
E													

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

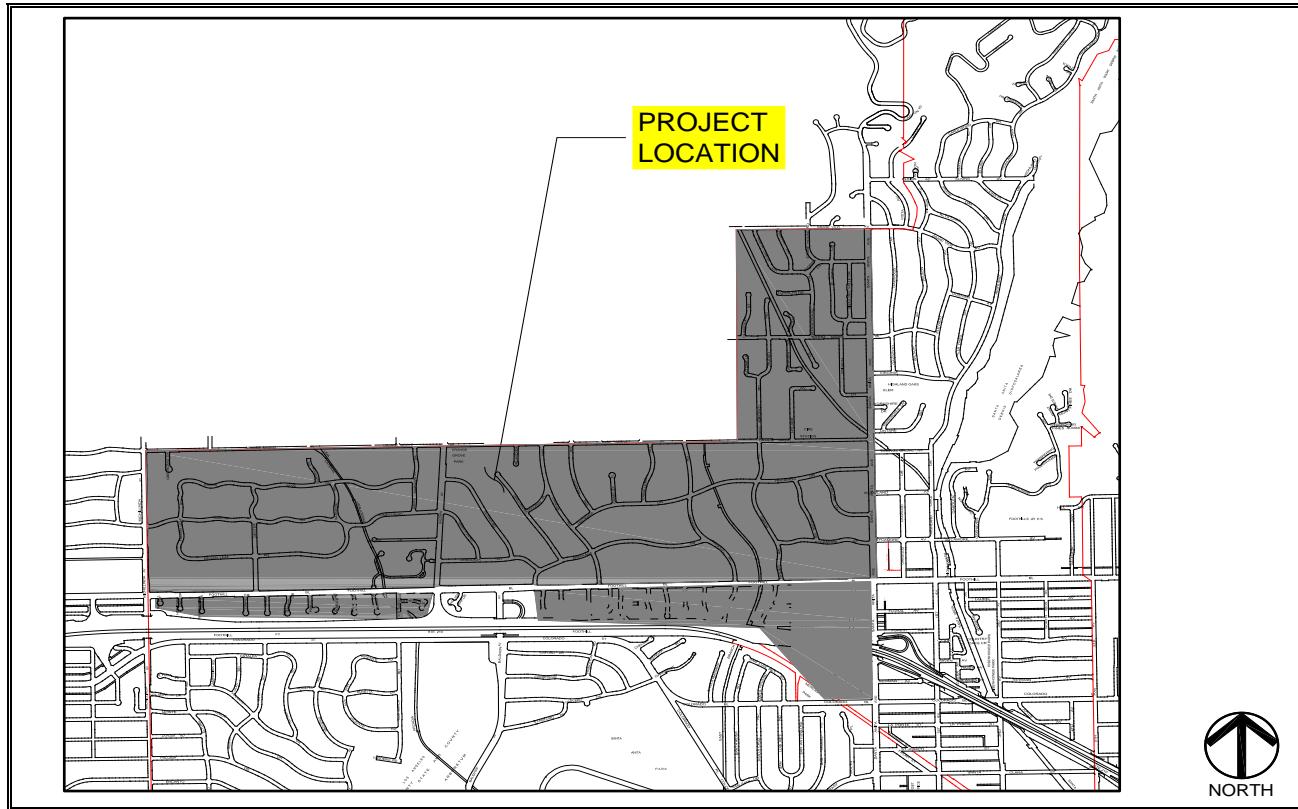
Previously Programmed Project FY

2024

 On-Going Project

 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Annual Slurry Seal Program repairs damaged concrete curbs and gutters which inhibit proper drainage. Work includes minor deep patch repairs, asphalt edge grinding at various locations, crack sealing, slurry sealing, and restriping and painting of pavement markings. Slurry sealing reduces the deterioration of the street pavement, improves skid-resistance, and improves the aesthetic quality of neighborhoods.

IV. IMPROVEMENT JUSTIFICATION

As part of the Pavement Management Program, staff prioritized the condition of all City streets and updated the eight-year Slurry Seal Program to efficiently prolong the life of streets. The Annual Slurry Seal Program provides for the inspection and repair of the City's roadway surfaces, curbs, and gutters over an eight-year cycle. The program has divided the City into eight zones, with one zone being addressed each year.

Slurry sealing of the roadway surfaces involves killing and removing weeds, repairing failed sections, asphalt edge grinding, filling major cracks, and applying an asphalt slurry (emulsified asphalt mixed with sand). Additionally, this project will include repainting traffic markings to maintain the integrity of asphalt pavement and to increase the life of the pavement surface by rejuvenating the existing asphalt pavement.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	150,000
Construction	\$	997,500
Inspection & Contingencies	\$	202,500
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 1,350,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 1,350,000

Total Capital

\$ 1,350,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Veeder Root Project

LOCATION: Fire Station 105, Fire Station 107, Police Department, and PWSD Yard

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

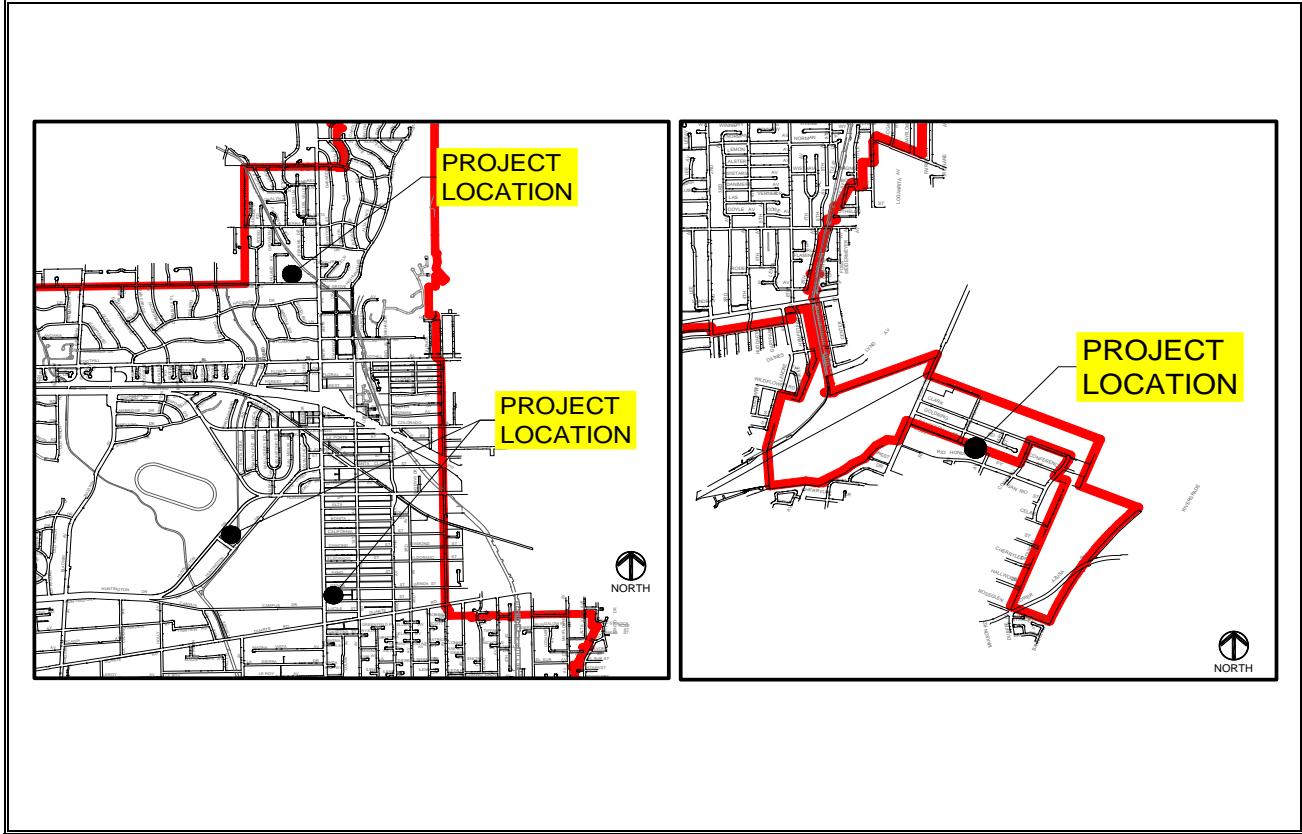
**ESTIMATED
TOTAL COST** \$ 100,000

Multi-year Funding Cycle											
FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
S O U R C E	CO	\$ 100,000	CO	\$ -							
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other											

LABOR SOURCE: City Employees Contract Services **X**

CAPITAL REQUEST: Previously Programmed Project FY 2024
 X On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Public Works Services Department Fleet Section utilizes a fuel management system to oversee the fueling stations at the Public Works Service Center, Police Department, and Fire Stations 105 and 107.

The Veeder Root Project is part of a two phase project, with phase one being completed per Fiscal Year 2024-25 CIP Budget. Phase one includes upgrades to the hardware of the fuel management system, such as the installation of network kits, while Phase two will involve major upgrades to the software components.

IV. IMPROVEMENT JUSTIFICATION

The Veeder Root Project will be provide enhancements to fuel management, tank monitoring, and leak detection. The improvements include integrating the new software with the AIMS system, running new wiring, and the upgrade to more user-friendly programs. Phase two will also ensure the software upgrades to the fleet management system are able to provide staff with easily accessible fueling and fuel level data, allow for continuous monitoring, and alarm integration. Other upgrades will also feature automatic shut-off switches, include enhanced leak detection, and the installation of new upgrade kits.

These upgrades and improvements are necessary to complete the two phase project and will ultimately provide a more efficient and reliable fuel management system.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	100,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 100,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 100,000

Total Capital

\$ 100,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Upgrades to City Hall Green Room and Human Resources Offices

LOCATION: City Hall

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST** \$ 130,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	\$ 130,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 130,000
CO	\$ 130,000		CO	\$ -	CO \$ 130,000								
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

X

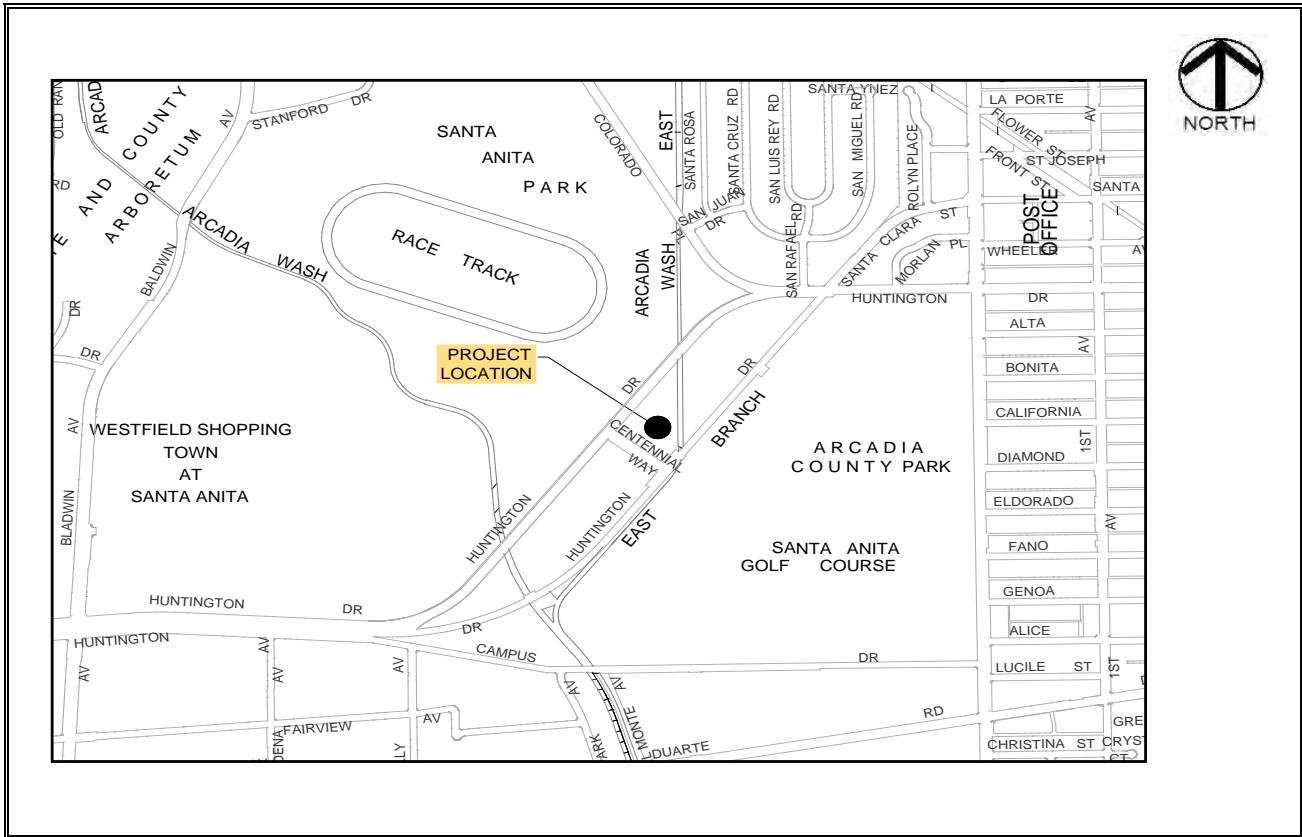
CAPITAL REQUEST:

Previously Programmed Project FY

2024

On-Going Project
X
New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Provide sound proof insulation in the Human Resources Department offices and City Hall Green Room (\$100,000).
2. Repurpose office in the Human Resources Department (\$30,000).

IV. IMPROVEMENT JUSTIFICATION

1. The Human Resources Department offices and the Green Room at City Hall will need to be soundproofed to ensure a higher level of privacy during meetings and important conversations. The project will also enable staff to have more productive meetings and discuss sensitive topics without the risk of sensitive or private information being overheard outside of the offices. Currently, these offices provide very minimal soundproofing and may cause disruptions during meetings to staff outside of the offices.
2. The Human Resources Department is expanding and is in need of additional office space. An existing single-person office in the Department will be repurposed to a two-person office to provide the additional desk space that is needed. New furniture will be purchased to accommodate the additional staff.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	130,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 130,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 130,000

Total Capital

\$ 130,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Purchase and Install 800kw Generator at Live Oak Treatment Plant

LOCATION: Live Oak Water Treatment Facility

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: John Corona

First and Last Name

ESTIMATED
TOTAL COST \$ 850,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	850,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 850,000
W	\$ 850,000		W	\$ -	W \$ 850,000								
	\$ -			\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
	\$ -			\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

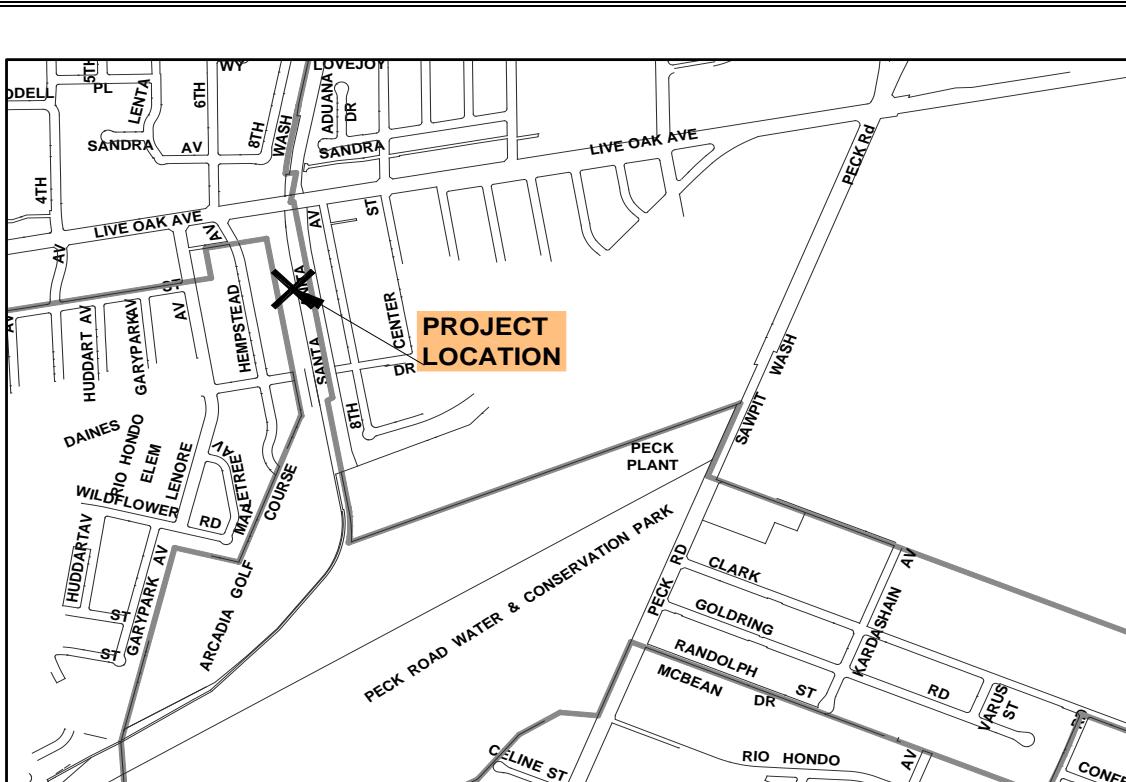
Previously Programmed Project FY

2024

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

To ensure resilience against power grid failures and to uphold the City's commitment to reliable water service, the installation of an 800 KW backup generator at the Live Oak Water Treatment Facility is imperative. This investment will provide energy security, operational reliability, and long-term sustainability for the City's water supply infrastructure. Approval and implementation of this project will safeguard public health and support the community's well-being in times of crisis. This project will consist of the purchase and installation of an 800 KW backup generator and includes the integration into the current motor control center power panel with an automatic switchgear assembly.

IV. IMPROVEMENT JUSTIFICATION

The Live Oak Water Treatment Facility is a critical infrastructure that provides clean and safe drinking water to the residents of the City. Ensuring continuous operation is paramount to public health, safety, and overall quality of life. The installation of an 800 KW backup generator is essential to mitigate the risks associated with power disruptions and to maintain an uninterrupted water supply. The facility currently relies on the Edison power grid, which has exhibited increasing unreliability due to aging infrastructure, extreme weather conditions, and wildfire-related power shutoffs. These outages can severely impact the water treatment facility's ability to process and distribute potable water. The installation of a robust backup power system will ensure that operations continue seamlessly during grid failures, safeguarding public health and municipal services.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	850,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	850,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 850,000

Total Capital

\$ 850,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Annual Tree Removal and Replacement Program

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson

ESTIMATED
TOTAL COST \$ 250,000

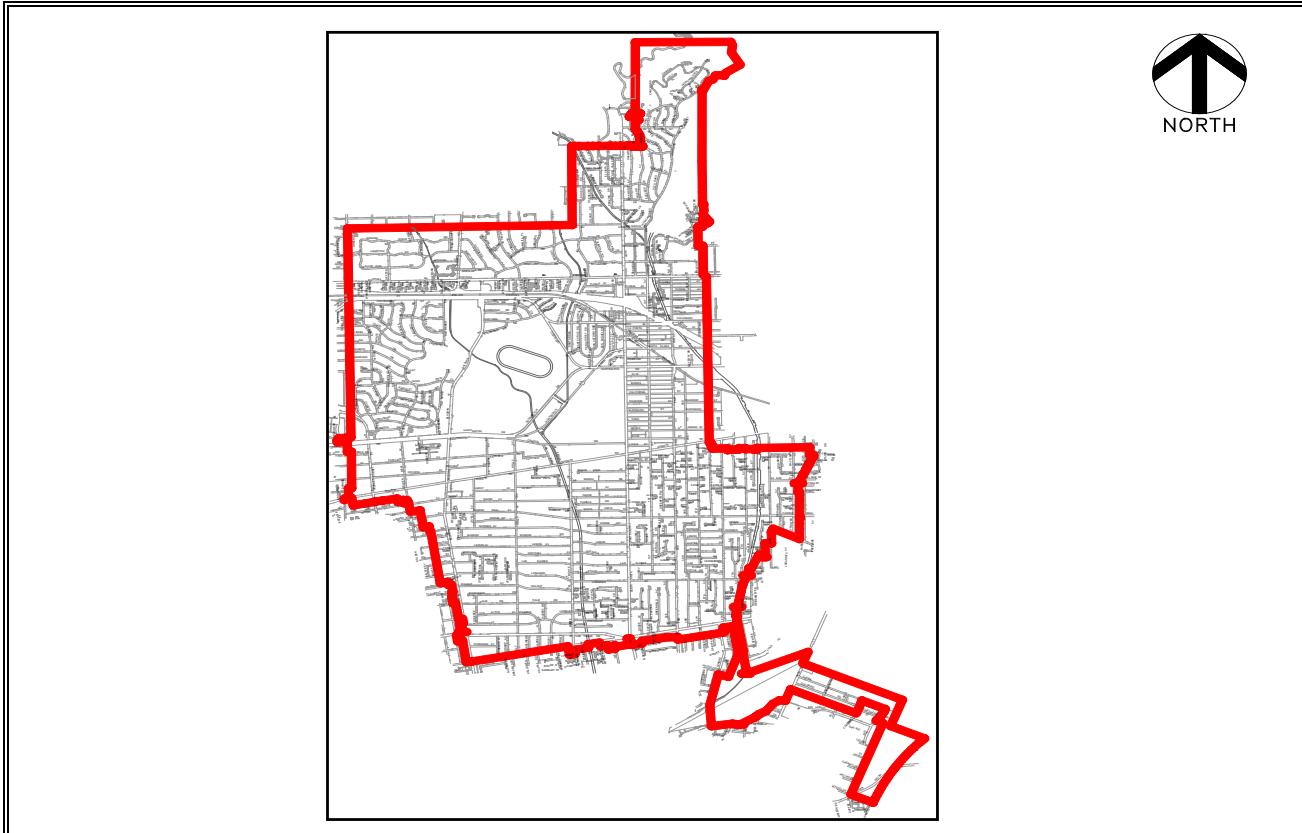
Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$	50,000	
CO	\$ 50,000		CO	\$ 50,000	CO	\$ 250,000							
\$ -			\$ -		\$ -		\$ -		\$ -		\$ -		
\$ -			\$ -		\$ -		\$ -		\$ -		\$ -		

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services CAPITAL REQUEST: Previously Programmed Project FY 2024
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project will remove and replace trees that were identified during the tree inventory conducted by the City's contractor (West Coast Arborist) as showing signs of disease and decay. This project will remove and replace approximately 25 trees annually.

IV. IMPROVEMENT JUSTIFICATION

During the recent inventory conducted by the City's tree maintenance contractor, West Coast Arborist, many trees were identified as hazardous because they were showing signs of disease, decay or poor structure. Unfortunately, nothing can be done to cure the trees that are showing signs of disease and decay. Eventually, the trees will die and become a liability. Removing these trees will reduce the need for overtime and the potential for legal claims due to large tree limbs falling. Additionally, this proactive approach will give residents comfort in knowing that these trees are being removed to prevent property damage and injury.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	50,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 50,000
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maintenance Rehab.	RM	-
Other (please describe):	O	-

Total Capital

\$ 50,000

Total Capital

\$ 50,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Library Facility Improvements

LOCATION: Arcadia Public Library

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST** \$ 840,000

Multi-year Funding Cycle											
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		Estimated Total
	\$	700,000	\$	50,000	\$	30,000	\$	30,000	\$	30,000	\$ 840,000
CO	\$ 700,000		CO	\$ 50,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 840,000
	\$ -			\$ -		\$ -		\$ -		\$ -	- \$ -
	\$ -			\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

X

CAPITAL REQUEST:

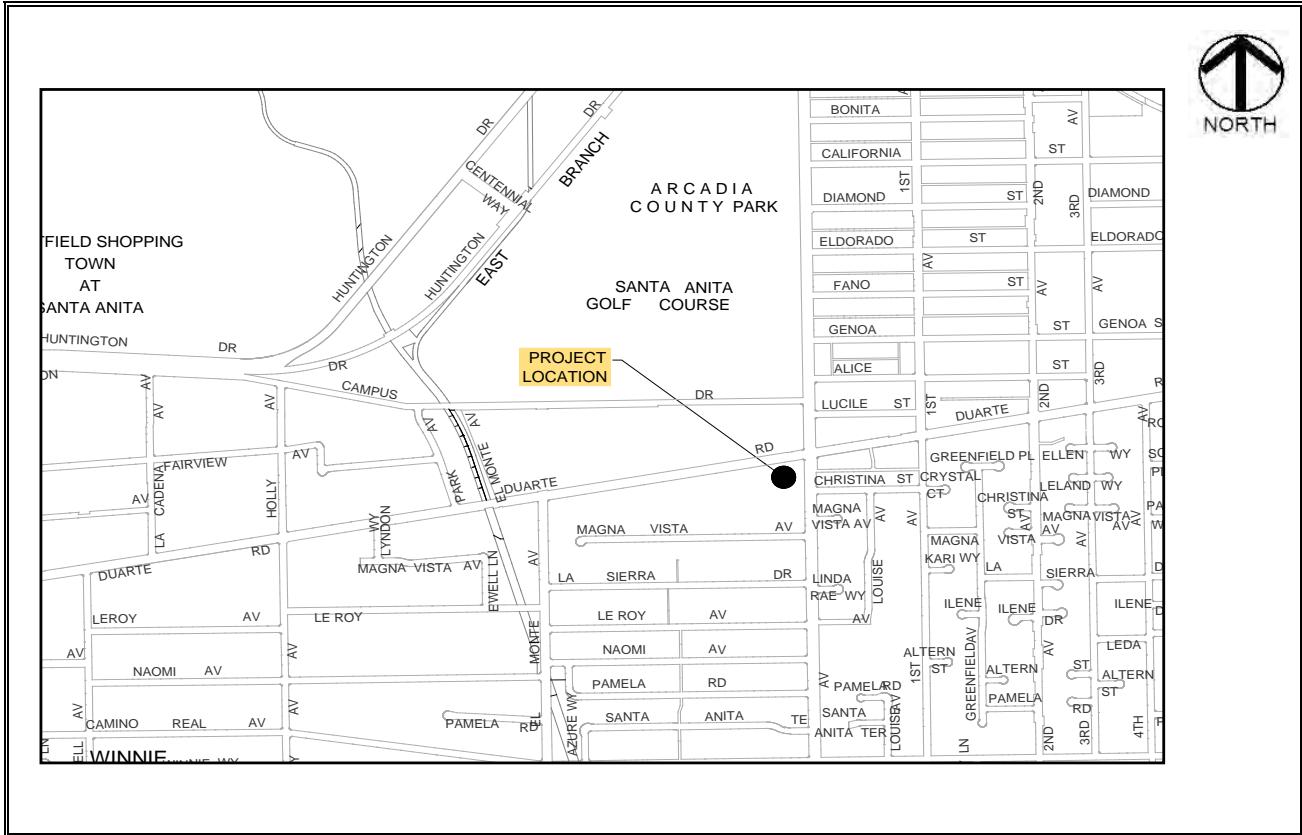
Previously Programmed Project FY

2024

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Replace exposed old galvanized plumbing in lower level of the Library (\$350,000).
2. Replace carpeting in areas that show the most wear and tear (\$300,000).
3. Renovate lower level staff break room (\$50,000).

IV. IMPROVEMENT JUSTIFICATION

1. Replace existing plumbing with new PEX (cross-linked polyethylene), or PVC (polyvinyl chloride) plumbing. The new plumbing will be easier to install and more durable and resistant to corrosion. These materials can provide better water flow and are less prone to developing issues over time.
2. Many carpet sections of the Library are stained and heavily worn out from years of heavy use. The old carpet will be removed and replaced.
3. The lower level staff break room has been damaged due to a plumbing issue and needs improvements. The improvements will include drywalling, painting, and the installation of new flooring in areas that were damaged.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	700,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 700,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 700,000

Total Capital

\$ 700,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Police Department Facility Improvements

LOCATION: Police Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

**ESTIMATED
TOTAL COST** \$ 440,000

Multi-year Funding Cycle													
	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
SOURCE		\$ 300,000		\$ 50,000		\$ 30,000		\$ 30,000		\$ 30,000		\$ 30,000	\$ 440,000
SOURCE	CO	\$ 300,000	CO	\$ 50,000	CO	\$ 30,000	CO \$ 440,000						
SOURCE		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
SOURCE		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

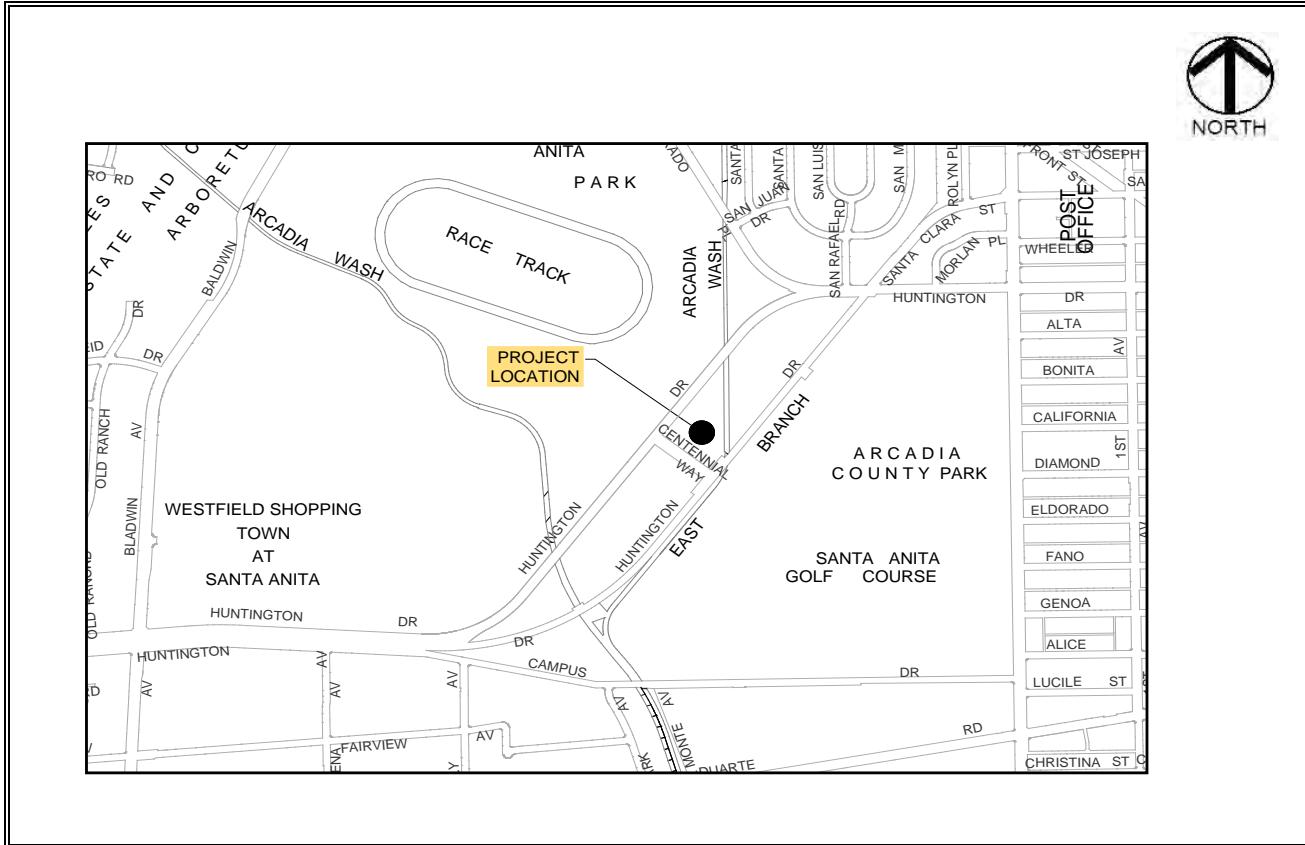
Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2024
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Interior painting (\$50,000).
2. New carpeting in Records (\$100,000).
3. Upgrade parking lot lighting to LED (\$100,000).
4. Replace two bullet proof windows in the Dispatch Center (\$50,000).

IV. IMPROVEMENT JUSTIFICATION

1. Interior painting is needed and has not been completed in several years. This project is in the second year of a two-year project.
2. The carpet in Records is stained and heavily worn out from years of heavy use. The old carpet will be removed and replaced.
3. Many light fixtures in the parking lot need to be converted to LED. The new LED lighting will provide energy savings as well as improved visibility for pedestrians and drivers in the parking lot.
4. The bullet proof windows in the Dispatch Center have deteriorated and exhibit web-like cracks. The windows will be removed and replaced with new windows and added insulation.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	300,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 300,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 300,000

Total Capital

\$ 300,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Encanto Park Stormwater Capture Project

LOCATION: Encanto Park in the City of Duarte

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Brigit Arndell

First and Last Name

**ESTIMATED
TOTAL COST** \$ 600,000

Multi-year Funding Cycle										
FY		FY		FY		FY		FY		Estimated Total
2025	2026	2026	2027	2027	2028	2028	2029	2029	2030	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 600,000
S	O	O	O	O	O	O	O	O	O	600,000
SOURCE	600,000	-	-	-	-	-	-	-	-	-

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services



CAPITAL REQUEST:

Previously Programmed Project FY 2024

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

To meet California state mandated stormwater requirements, the City of Arcadia became a member of the Rio Hondo/San Gabriel River Watershed Management Joint Powers Authority ("JPA"), consisting of the Cities of Arcadia, Bradbury, Duarte, Monrovia, and Sierra Madre. As part of the JPA, the City of Arcadia is responsible for paying its fair share for annual membership fees, monitoring costs, and program expenses. The JPA is currently working on completing the Encanto Park Project, which will advance the vision of the JPA by creating a stormwater capture and cleaning system to recharge the local groundwater.

This Regional Stormwater Capture Project is within Encanto Park in the City of Duarte. Stormwater and urban runoff will be diverted from an existing City of Duarte storm drain and will be treated, stored, and infiltrated beneath the grass field. The system will also provide capture, filter, and release back to the storm drain to treat the 85th percentile water quality volume at this location. The project is funded by the Safe, Clean Water Program (\$2.5M) as well as an additional \$5M in funding is being pursued by the JPA.

IV. IMPROVEMENT JUSTIFICATION

The Encanto Park Stormwater Capture Project has been approved to support stormwater capture and management and improve water quality in the Rio Hondo/San Gabriel River Watershed. Encanto Park is a public recreational facility maintained by the City of Duarte and is located adjacent to the San Gabriel River. The project's purpose is to decrease the pollutants in stormwater and dry-weather runoff that enters the San Gabriel River, which is part of the City of Arcadia's watershed. The project entails constructing and operating a stormwater capture and treatment facility on the western side of Encanto Park, as well as other ancillary park improvements to benefit park users. The treatment facility would intercept stormwater and dry-weather flow from existing underground storm drain pipelines within the park and pump the water to a shallow underground reservoir beneath the multi-use field, for infiltration into the groundwater basin. Craftwater, Inc. has completed the design of the Encanto Park Project. Craftwater is carrying out the RAA with an amended amount of \$470,000. The total cost estimate for the Encanto Park Project is \$6,600,000. The JPA must now commit to sharing the cost of construction to move forward with completing the project in order to advertise, bid, and award the construction of the project.

The individual agency cost was calculated with a cost-sharing formula originally established for shared expenses based on 10% of the total fee being evenly distributed between the five JPA cities and the County of Los Angeles, and the remaining 90% of the cost being calculated based on the agency's total acreage. The City of Arcadia accounts for 11 acres of land use in the Rio Hondo/San Gabriel River Watershed Area, which equates to 34% of the cost share. Therefore, the City of Arcadia's share for the Encanto Park Project will be \$405,150.10 for FY 25/26. A total of \$600,000 is being budgeted for this project to account for any contingencies or unforeseen costs.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	600,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-
Measure W		\$	600,000

Total Capital

\$ 600,000

Total Capital

\$ 600,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: SCADA System Replacement

LOCATION: All Water Facilities and Sewer Lift Station within the City

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: John Corona

**ESTIMATED
TOTAL COST** \$ 1,000,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	2025	2026	2026	2027	2027	2028	2028	2029	2029	2030	2030		
	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	
S	W	\$ 900,000	W	\$ -	W	\$ 900,000							
O													
U	R	\$ 100,000	S	\$ -	S	\$ 100,000							
R	C	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
C	E												

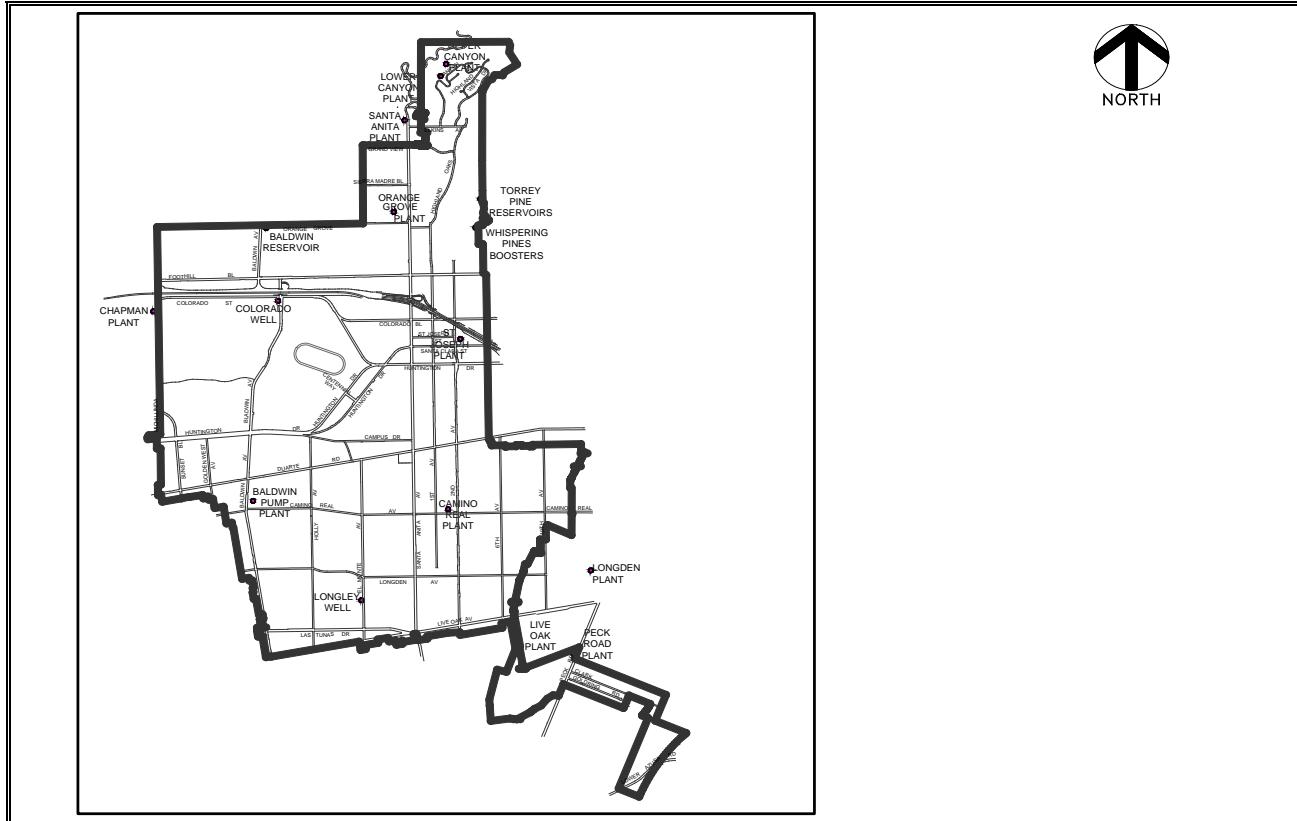
Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2024
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The City of Arcadia water system currently uses a Supervisory Control And Data Acquisition (SCADA) system to monitor and control daily water system operations. The current system is in need of a complete system wide upgrade. This is a critical step in ensuring operational efficiency, security, and reliability. Based on the outlined concerns—antiquated hardware, communication issues, limited programmers, and cybersecurity improvements, the City will take the following structured approach to upgrade the current antiquated system:

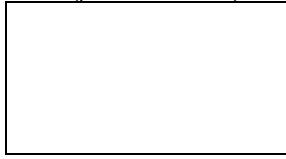
- Transition to modern, industry-standard hardware that supports advanced communication protocols.
- Ensure new hardware can accommodate future expansions.
- Upgrade to secure and efficient communication protocols.
- Improve bandwidth, redundancy, and reliability with private radio networks.
- Optimize data transmission paths to minimize lag in remote monitoring and control.
- Implement ignition SCADA software program with intuitive development environments to reduce reliance on specialized programmers.
- Standardize programming methodologies and train in-house staff.
- Increase system security by implementing role-based access and multi-factor authentication and separate SCADA from enterprise IT networks to limit exposure.
- Deploy VPNs, firewalls, and intrusion detection systems.

IV. IMPROVEMENT JUSTIFICATION

The City of Arcadia water system currently uses a Supervisory Control And Data Acquisition (SCADA) system to monitor and control daily water system operations. The current system is in need of a complete system wide upgrade due to numerous factors that include antiquated hardware, ongoing communication issues, limited programmers available to perform routine maintenance and programming, and minimal cybersecurity available with the current system. The role of a SCADA system is to monitor and allow remote access and control of the entire water production system. It is crucial to have a reliable, user friendly, and secure system for daily operations. The current system, which includes hardware and software aspects is outdated and not widely used in the industry. This has resulted in limited programmers available to provide the needed support in maintaining each of these aspects of our SCADA system. City staff has determined that a complete system replacement and upgrade to a modern, industry proven system will resolve the current issues faced and will allow for the future growth projected with our water system.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals
Land Acquisition
Plans, Specs./Engineering
Construction
Inspection & Contingencies
Other (please describe):


Funding:

Land Appraisals	\$	-	Capital Outlay	CO	\$	-
Land Acquisition	\$	-	Measure M	M	\$	-
Plans, Specs./Engineering	\$ 1,000,000		Parks	P	\$	-
Construction	\$	-	Prop C	PC	\$	-
Inspection & Contingencies	\$	-	Sewer	S	\$	100,000
Other (please describe):	\$	-	Water	W	\$	900,000
			Transportation Impact	TI	\$	-
			Road Maint./Rehab. Program	RM	\$	-
			Other (please describe):	O	\$	-



Total Capital

\$ 1,000,000

Total Capital

\$ 1,000,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Well Inspection and Rehabilitation Program



LOCATION: Orange Grove Well 6

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee

ESTIMATED TOTAL COST \$ 1,900,000

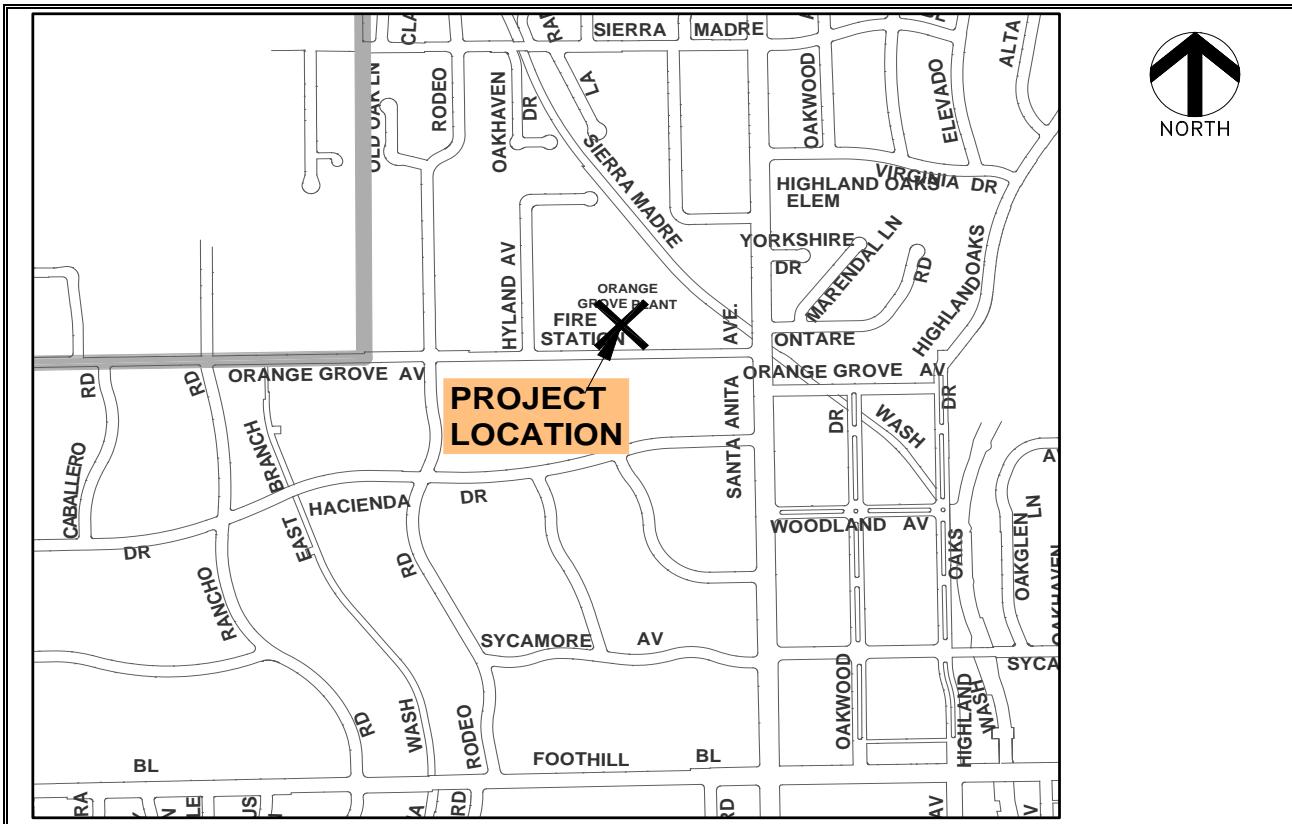
Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		\$ 1,900,000
	\$	400,000	\$	450,000	\$	350,000	\$	350,000	\$	350,000	\$	350,000	
	W	\$ 400,000	W	\$ 450,000	W	\$ 350,000	W	\$ 350,000	W	\$ 350,000	W	\$ 1,900,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2024
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The well to be inspected and cleaned for Fiscal Year 2025-26 is Orange Grove Well 6. This well was last rehabilitated in February 2010. A contractor specializing in well maintenance and repair will remove the well motor and pump, perform a video inspection of the well, and shop inspection of the motor and pump. Based on the inspection, City staff will work with the contractor to determine proper methods and procedures for cleaning the well casing as well as repairs or modifications needed for the well motor and pump assembly.

Once the well has been cleaned and repairs have been made, the contractor will re-install the well pump and motor, and verify proper operation.

IV. IMPROVEMENT JUSTIFICATION

The City operates 11 groundwater wells which produce an average of 16,500 acre feet of water to City of Arcadia customers each year. This equates to 5.4 billion gallons of water per year, or about 270 gallons per person per day. In order to ensure the reliable operation of these wells, staff perform annual well performance and efficiency tests as well as recording the monthly performance of each well.

The municipal water industry standard for well maintenance is to remove and inspect well pump assemblies and inspect the well casing once every 7 to 10 years or when a noticeable decline in the overall efficiency of the well is observed. The City of Arcadia Public Works Services Department has developed a well inspection and rehabilitation program following these guidelines. One to two wells are selected for inspection based on the time elapsed since the last inspection and performance records of the well. This preventive maintenance protects against unplanned well outages and avoids the need to supplement the City's water supply with expensive imported water.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	370,000
Inspection & Contingencies	\$	20,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	400,000
Transportation Impact	TI	\$	-
Grant	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 400,000

Total Capital

\$ 400,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORMI. PROJECT TITLE: Pavement Rehabilitation ProgramLOCATION: Various Street Locations within the CityDEPT: PUBLIC WORKS SERVICESCONTACT PERSON: Jan BalanayESTIMATED TOTAL
COST \$ 11,150,000

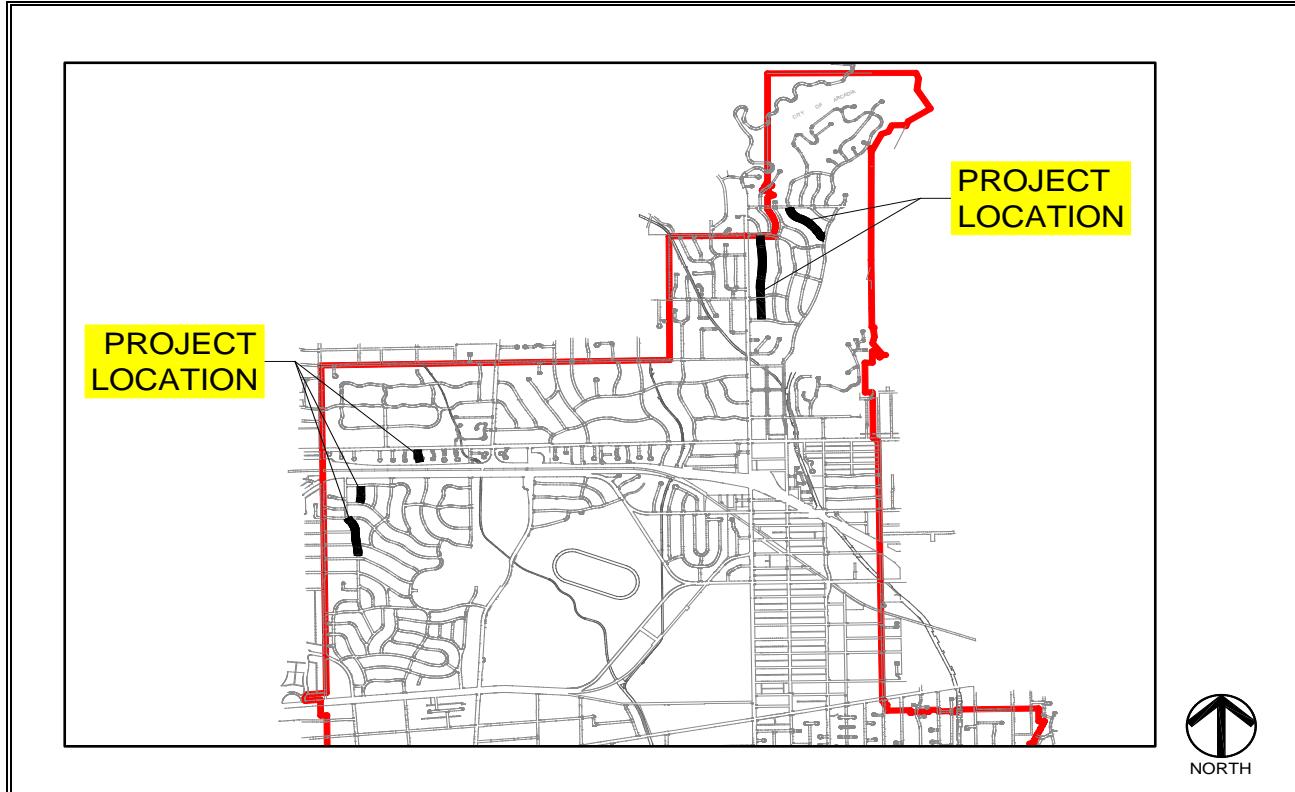
Multi-year Funding Cycle

S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	2,500,000	\$	2,500,000	\$	2,050,000	\$	2,050,000	\$	2,050,000	\$	2,050,000	
	CO	\$ 1,000,000	CO	\$ 1,000,000	CO	\$ 850,000	CO	\$ 850,000	CO	\$ 850,000	CO	\$ 4,550,000	
RM	\$ 1,500,000	RM	\$ 1,500,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 6,600,000
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services CAPITAL REQUEST: Previously Programmed Project FY 2024
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The work involves grinding the top 2" of worn or loose pavement from the roadway surface and re-paving the surface with rubberized asphalt. Prior to paving, 4-inch thick AC digouts for asphalt concrete will be repaired and minor repairs to concrete curb and gutter, sidewalk, and cross gutters will be completed. All striping and pavement markers will be replaced upon completion of the paving.

Areas to be rehabilitated:

1. Altura Road (from Monte Verde Drive to Encanto Drive)
2. Campesina Road (from Catalpa Road to Volante Drive)
3. Don Pablo Drive (from Foothill Boulevard to end of cul de sac)
4. Oakwood Drive (from Virginia Drive to Grand View Avenue)
5. White Oak Drive (from Elkins Avenue to Highland Oaks Drive)

IV. IMPROVEMENT JUSTIFICATION

As part of the Pavement Management Program, all asphalt streets within the City are inspected and their condition is rated on a scale of 0-100. This rating is called the Pavement Condition Index (PCI). According to the Citywide Pavement Management Program, the specified roadways have PCI's below 40 and are identified as being in poor condition.

The recommended repair for a street in this condition is to repair deep potholes, grind and remove the top 2" of pavement, and replace with rubberized asphalt pavement. Adding rubber to the asphalt pavement improves the strength of the pavement, and resists future cracks from penetrating through the pavement surface. The use of recycled rubber in pavement is also environmentally beneficial. Following the repairs, the condition of the roadway will be raised to a PCI of 100.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	200,000
Construction	\$	2,000,000
Inspection & Contingencies	\$	300,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 1,000,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ 1,500,000

RMRA = \$1,500,000

Total Capital

\$ 2,500,000

Total Capital

\$ 2,500,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Coordinated Integrated Monitoring Plan (CIMP)

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Briget Arndell

**ESTIMATED
TOTAL COST** \$ 1,179,600

Multi-year Funding Cycle											Estimated Total
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		Estimated Total
	\$	263,000	\$	197,800	\$	217,400	\$	239,200	\$	262,200	\$ 1,179,600
O	\$ 263,000	O	\$ 197,800	O	\$ 217,400	O	\$ 239,200	O	\$ 262,200	O	\$ 1,179,600
O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -
O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

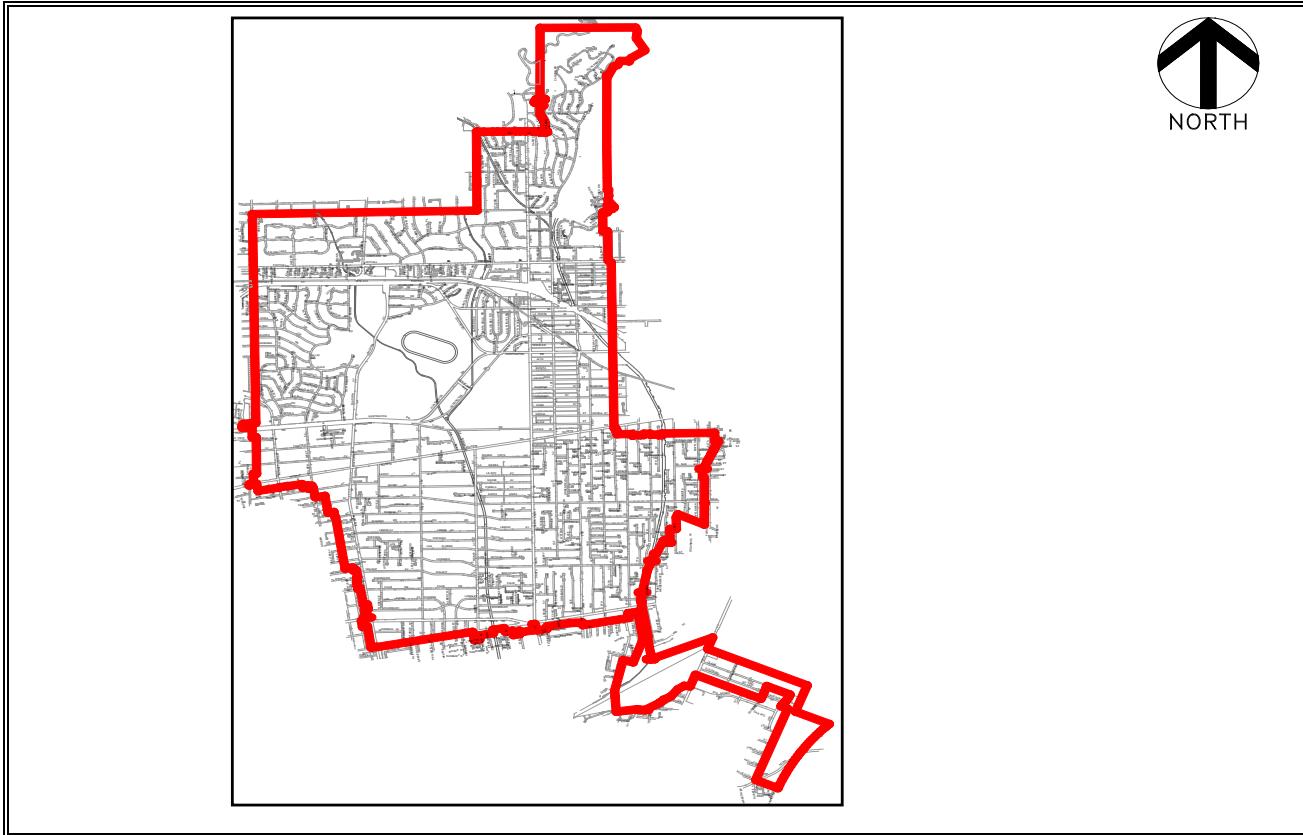
Contract Services

X

CAPITAL REQUEST: Previously Programmed Project FY 2024

X On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The City of Arcadia, as a member of the Rio Hondo/San Gabriel River Watershed Management Joint Powers Authority (JPA), will continue working on the development and implementation of the Coordinated Integrated Monitoring Plan (CIMP). The CIMP utilizes alternative approaches to meet the primary objectives of the National Pollutant Discharge Elimination System (NPDES) Permit Monitoring and Reporting Program. The Encanto Park Regional Project is listed as a project in the CIMP and was recently funded through the County of Los Angeles' Safe Clean Water (Measure W) Program. The Rio Hondo/San Gabriel River Watershed Management JPA will include the administrative services for the Encanto Park Stormwater Capture Project as part of CIMP implementation.

Development and implementation of the CIMP will assist by:

1. Assessing the chemical, physical, and biological impacts of discharges from the MS4 on receiving waters.
2. Assessing the compliance with receiving water limitations (RWLs) and water quality-based effluent limitations (WQBELs) established to implement Total Maximum Daily Load (TMDL) wet-weather and dry-weather load allocations (WLAs).
3. Characterizing pollutant loads in MS4 discharges.
4. Identifying sources of pollutants in MS4 discharges.
5. Measuring and improving the effectiveness of pollutant controls implemented under the Permit.

IV. IMPROVEMENT JUSTIFICATION

The Los Angeles Regional Water Quality Control Board (LARWQCB) adopted the new Municipal (NPDES) Permit for municipalities within the Los Angeles Region on November 28, 2012. Included in this Permit are requirements for a Monitoring and Reporting Program (MRP). Under the MRP, Permittees have the option to develop a Coordinated Integrated Monitoring Plan (CIMP) that utilizes alternative approaches to meet the primary objectives that have the potential to modify TMDL monitoring requirements and other previously implemented monitoring program requirements, to unify efforts and provide consistent observations of the watershed conditions.

In 2013, the Cities of Bradbury, Duarte, Monrovia, and Sierra Madre, along with the County of Los Angeles and Los Angeles County Flood Control District, formed the Rio Hondo/San Gabriel River Water Quality Group ('Group') with an Oversight Committee comprised of designated staff to fulfil the requirements of the Los Angeles County MS4 Permit. One of the first tasks of the Group was to develop a scope of work for the CIMP. On June 29, 2015, the CIMP was approved and with the requirement to start implementing the plan. On May 17, 2022, the Group decided to formulate a Joint Powers Authority to meet stormwater requirements. A JPA was imperative since the Group's Encanto Park Regional Project was recently funded through the County of Los Angeles' Safe Clean Water (Measure W) Program. The funding of this Regional Project brought to the forefront several complexities associated with the current structure of how the Group operates together to meet requirements. As part of the CIMP completion, The Encanto Park Regional Project will now be included as part of the JPA's efforts.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	263,000
Construction	\$	-
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-
Safe, Clean Water Program (Measure W)			263,000

Total Capital

\$ 263,000

Total Capital

\$ 263,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORMI. PROJECT TITLE: Sewer Main Replacement ProgramLOCATION: Santa Anita Avenue between El Dorado Street and Christina StreetDEPT: PUBLIC WORKS SERVICESCONTACT PERSON: Michael KwokESTIMATED TOTAL COST \$ 5,200,000

Multi-year Funding Cycle													
	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,200,000	
S	S	\$ 1,350,000	S	\$ 1,350,000	S	\$ 750,000	S	\$ 750,000	S	\$ 1,000,000	S	\$ 5,200,000	
O		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
U													
R													
C													
E													

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

Previously Programmed Project FY 2024

On-Going Project
New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The existing 8" and 10" sewer mains on Santa Anita Avenue between El Dorado Street and Christina Street will be replaced with a 12" sewer main in order to accommodate peak flows. The pipes will be replaced via pipe-bursting, a trenchless method that minimizes impacts to traffic and shortens the duration of construction.

IV. IMPROVEMENT JUSTIFICATION

Various proposed developments on Santa Anita Avenue will significantly increase the flow into the sewer lines on that street. Flow increases or damage to those lines could result in a sewer backup, private property damage, and significant spillage. Replacement with larger pipes will alleviate the high demand on the existing sewer lines and significantly reduce the potential for spillage.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	25,000
Construction	\$	1,200,000
Inspection & Contingencies	\$	125,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	1,350,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 1,350,000

Total Capital

\$ 1,350,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Eisenhower Park Basketball Court Resurfacing Project

LOCATION: Eisenhower Park

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson

First and Last Name

**ESTIMATED
TOTAL COST** \$ 30,000

Multi-year Funding Cycle											
FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
S O U R C E	\$ 30,000	O	\$ -	O	\$ 30,000						
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

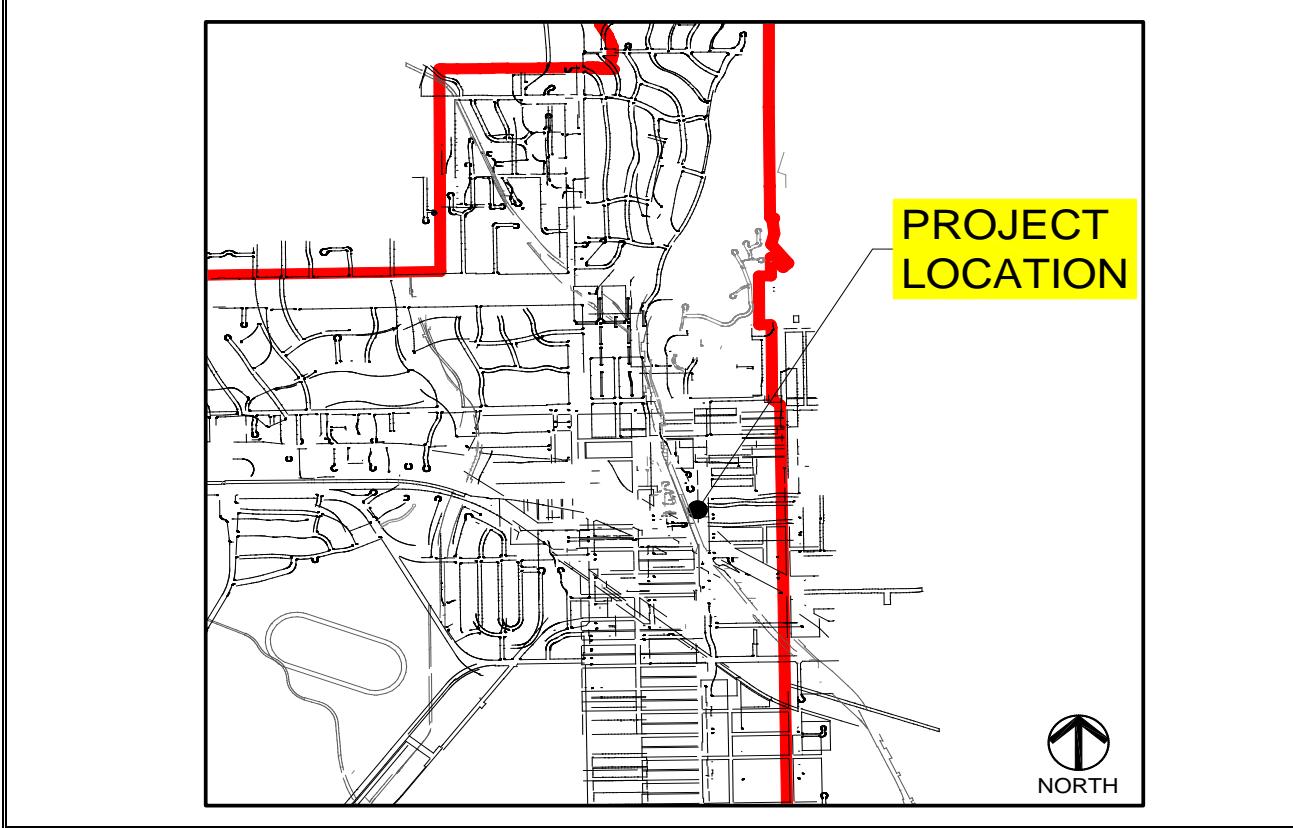
CAPITAL REQUEST:

Previously Programmed Project FY 2024

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The existing basketball court surface at Eisenhower Park is chipping off and the surface needs to be removed and reapplied.

IV. IMPROVEMENT JUSTIFICATION

The basketball court at Eisenhower Park has deteriorated as the outdoor weather has worn the surface. The court needs resurfacing to improve the look and play of the court. The project will provide park visitors with a better experience and improve the overall appearance of the park.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	30,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-
General Fund - Field Improvements		\$	30,000
Reserve Account (001-2234)			

Total Capital

\$ 30,000

Total Capital

\$ 30,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Orange Grove Well Treatment - Design and Construction

LOCATION: Orange Grove Plant

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee

First and Last Name

ESTIMATED TOTAL

COST \$ 6,000,000

Multi-year Funding Cycle										Estimated Total
FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
S O U R C E	W	\$ 200,000	W	\$ -	W	\$ -	W	\$ -	W	\$ 200,000
	O	\$ 5,800,000		\$ -		\$ -		\$ -		O \$ 5,800,000
		\$ -		\$ -		\$ -		\$ -		- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

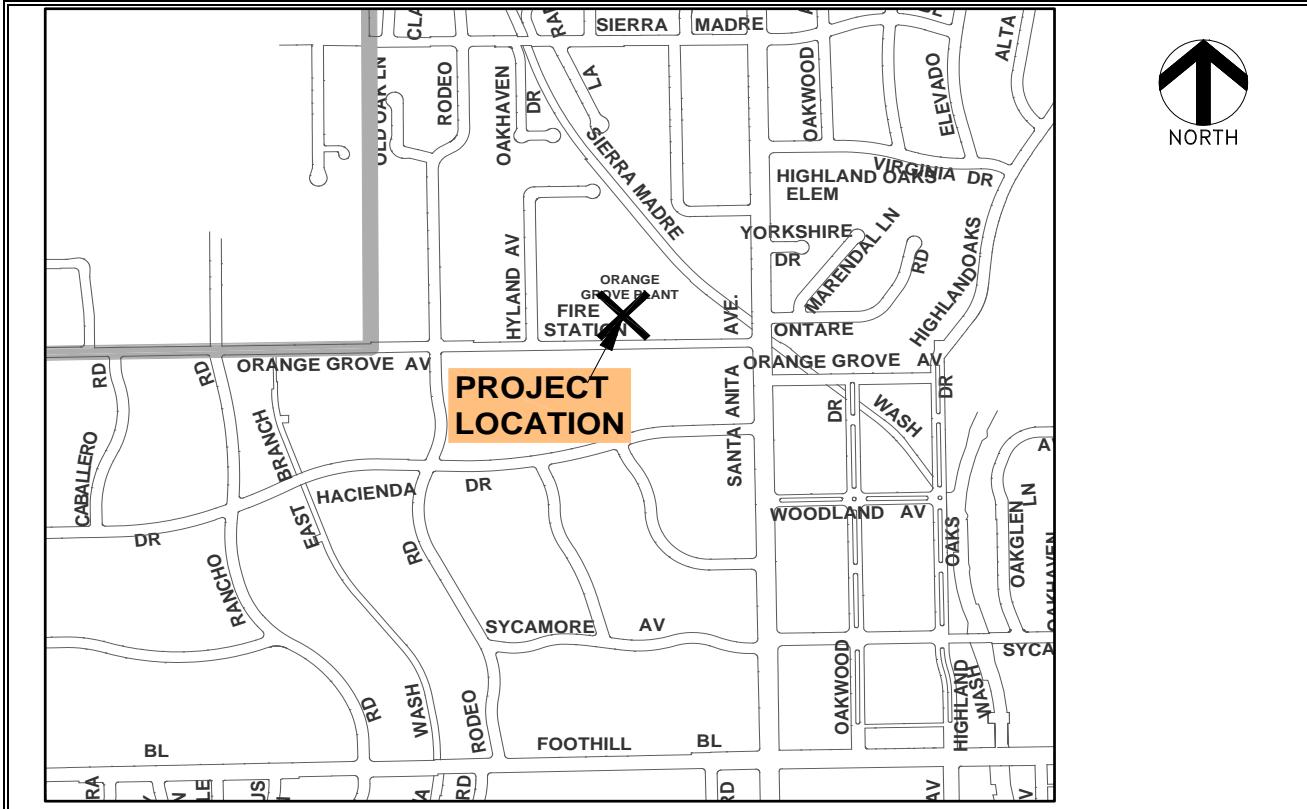
Previously Programmed Project FY

2024

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Design and construction of a treatment system at Orange Grove Plant to treat Per and Polyfluoroalkyl Substances (PFAS).

IV. IMPROVEMENT JUSTIFICATION

The US Environmental Protection Agency (EPA) describes Per and Polyfluoroalkyl Substances (PFAS) as a group of man-made chemicals that have been manufactured and used in a variety of industries around the globe, including in the United States since the 1940s, and can be found in products such as: food packaging and commercial and household products. PFAS has been found in industrial facilities and has made its way into drinking water and living organisms. These chemicals do not break down in the environment, can accumulate over time, and have shown to lead to adverse human health effects.

On April 10, 2024 EPA established legally enforceable levels, called Maximum Contaminant Levels (MCL), for six PFAS in drinking water: PFOA at 4.0 ppt and PFOS at 4.0 ppt, PFHxS at 10 ppt, PFNA at 10 ppt, HFPO-DA at 10 ppt and Mixtures containing two or more PFHxS, PFNA, HFPO-DA, AND PFBS at 1 Hazard Index. Public water systems must monitor for these PFAS and have three years to complete initial monitoring (by 2027), followed by ongoing compliance monitoring. Public water systems have five years (by 2029) to implement solutions that reduce these PFAS if monitoring shows that drinking water levels exceed these MCLs.

The Public Works Services Department regularly tests the drinking water at the water supply wells to ensure its safety. The four Orange Grove Wells have been identified as vulnerable sources to PFAS contamination. Under UCMR5 (Fifth Unregulated Contaminant Monitoring Rule), the Orange Grove Wells were not listed for PFAS testing, however in proactive manner, City staff chose to perform detection sampling for PFAS at the four Orange Grove Wells. Two of the four wells came back with PFAS detection. Based on these results it has been determined that a treatment facility must be built to deal with the detected PFAS. Furthermore, the Orange Grove Wells are vital components of the City's water supply and distribution system. It is the City's only source of supply from the Santa Anita Subarea of the Raymond Groundwater Basin.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	400,000
Construction	\$	5,000,000
Inspection & Contingencies	\$	600,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	200,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	5,800,000

Other: PFAS Settlement Fund

Total Capital

\$ 6,000,000

Total Capital

\$ 6,000,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: City Hall Facility Improvements

LOCATION: City Hall

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST** \$ 150,000

Multi-year Funding Cycle											Estimated Total
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		Estimated Total
	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 150,000
CO	\$ 30,000		CO	\$ 30,000	CO \$ 150,000						
	\$ -			\$ -		\$ -		\$ -		\$ -	- \$ -
	\$ -			\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

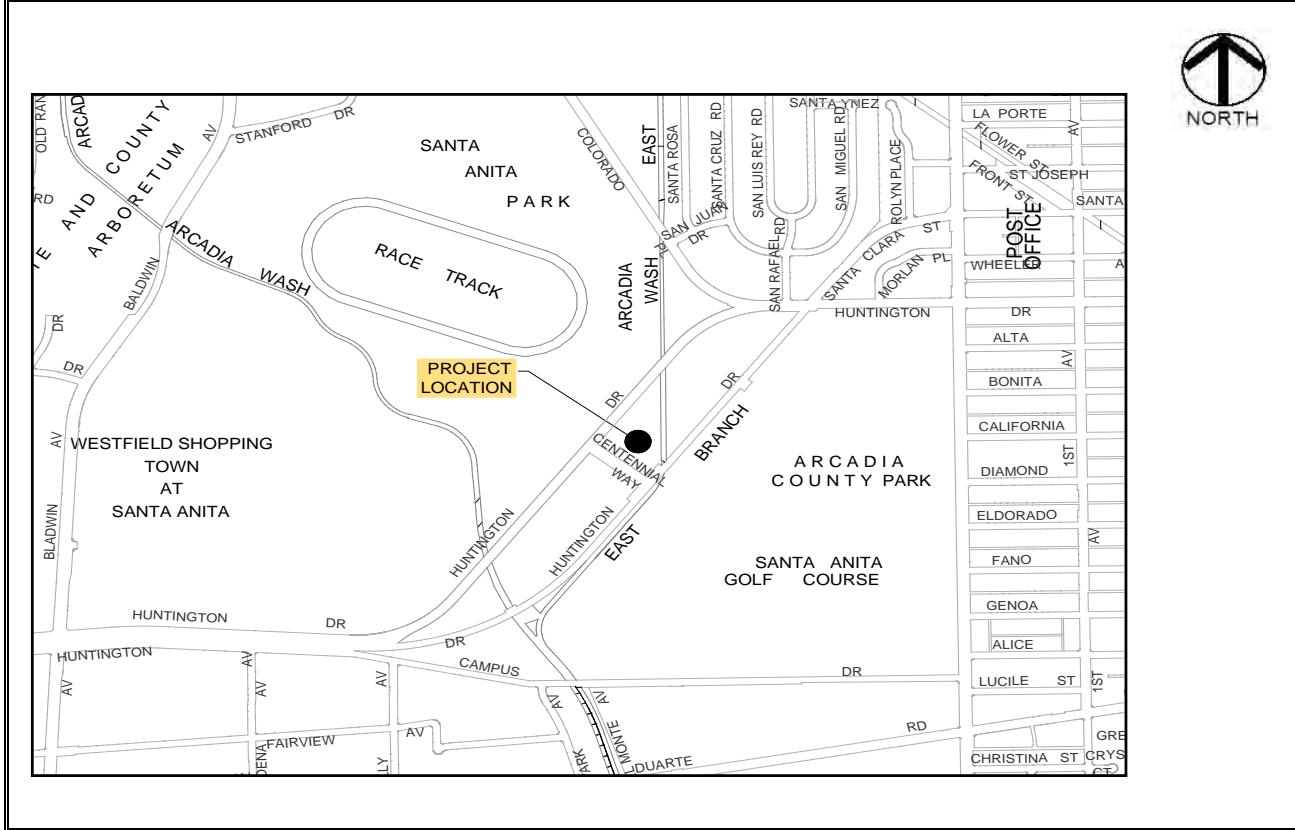
Previously Programmed Project FY

2024

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Rodent/insect proofing (\$30,000).

IV. IMPROVEMENT JUSTIFICATION

1. Rodent/insect proofing of City Hall is needed to prevent vermin from entering the facilities. Mesh barriers will be installed over openings and cracks will be sealed throughout the facility to prevent infestation. Additional rodent/insect proofing will be implemented in Fiscal Year 2026-27 to maintain a vermin-free environment.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	30,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 30,000
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maint./Rehab. Program	RM	-
Fire Facilities	FF	-
Other (please describe):	O	-

Total Capital

\$ 30,000

Total Capital

\$ 30,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORMI. PROJECT TITLE: Fire Stations Facility ImprovementsLOCATION: Fire Station 105, Fire Station 106, and Fire Station 107DEPT: PUBLIC WORKS SERVICESCONTACT PERSON: Carlos Aguilar

First and Last Name

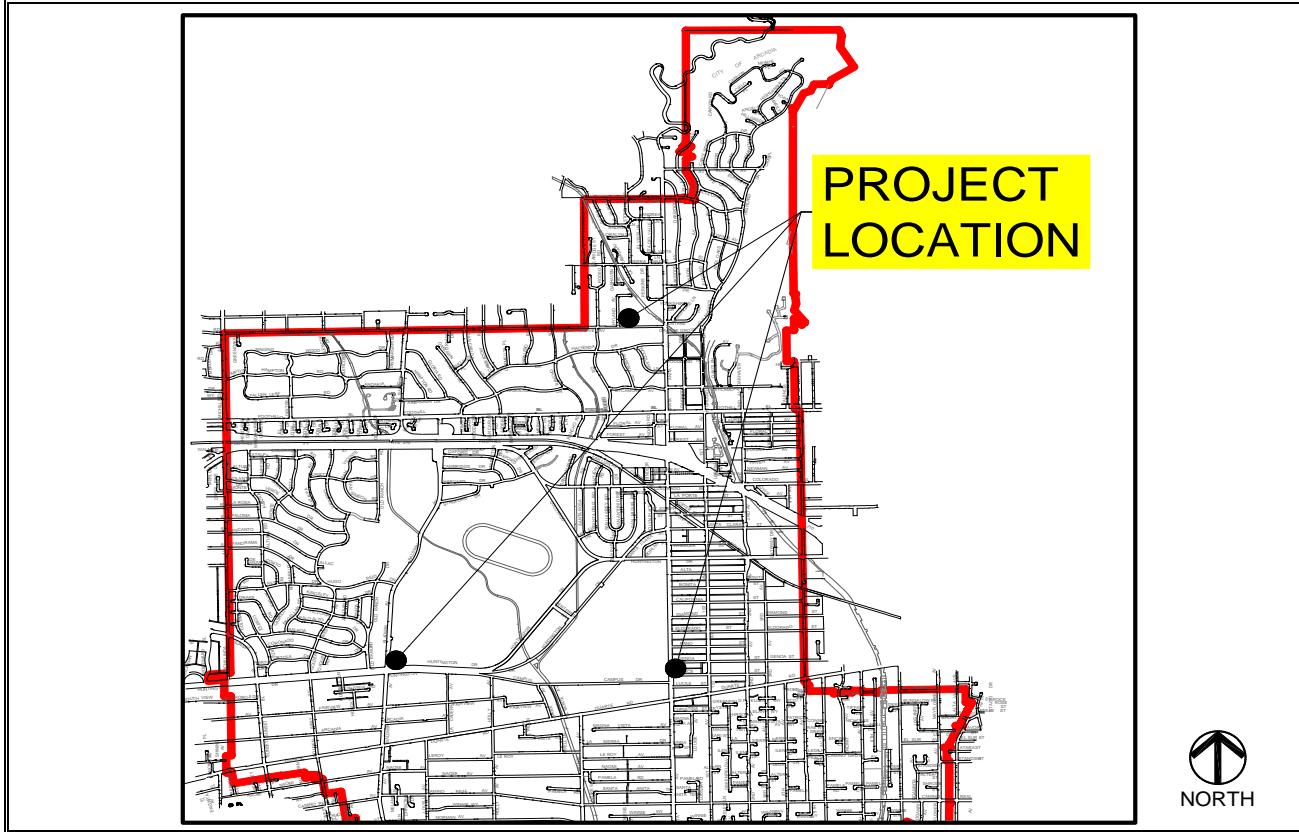
ESTIMATED
TOTAL COST \$ 900,000

Multi-year Funding Cycle													
	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	450,000	\$	360,000	\$	30,000	\$	30,000	\$	30,000	\$	900,000	
S O U R C E	CO	\$ 450,000	CO	\$ 360,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 900,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services CAPITAL REQUEST: Previously Programmed Project FY 2024
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Fire Station 105
- Replace cooling tower (\$250,000).

2. Fire Station 106
- Paint fascia, metal work, rolling gates, and storage building in the parking lot. The backyard has a 25' fascia by the kitchen that is sagging and needs to be painted (\$200,000).

IV. IMPROVEMENT JUSTIFICATION

1. The cooling tower at Fire Station 105 has exceeded its life expectancy and is not working efficiently. To prevent further HVAC issues and reduce future maintenance costs, the cooling tower will need to be replaced.
2. Many areas on the exterior of the Fire Station 106 building have deteriorating wood and sections that need to be replaced and repainted. The improvements will provide a better overall appearance to Fire Station 106.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	450,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 450,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 450,000

Total Capital

\$ 450,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Stormdrain Repair Project

LOCATION: Fallen Leaf Road

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok

First and Last Name

**ESTIMATED
TOTAL COST** \$ 100,000

LABOR SOURCE: City Employees

X

Contract Services

X

CAPITAL REQUEST:

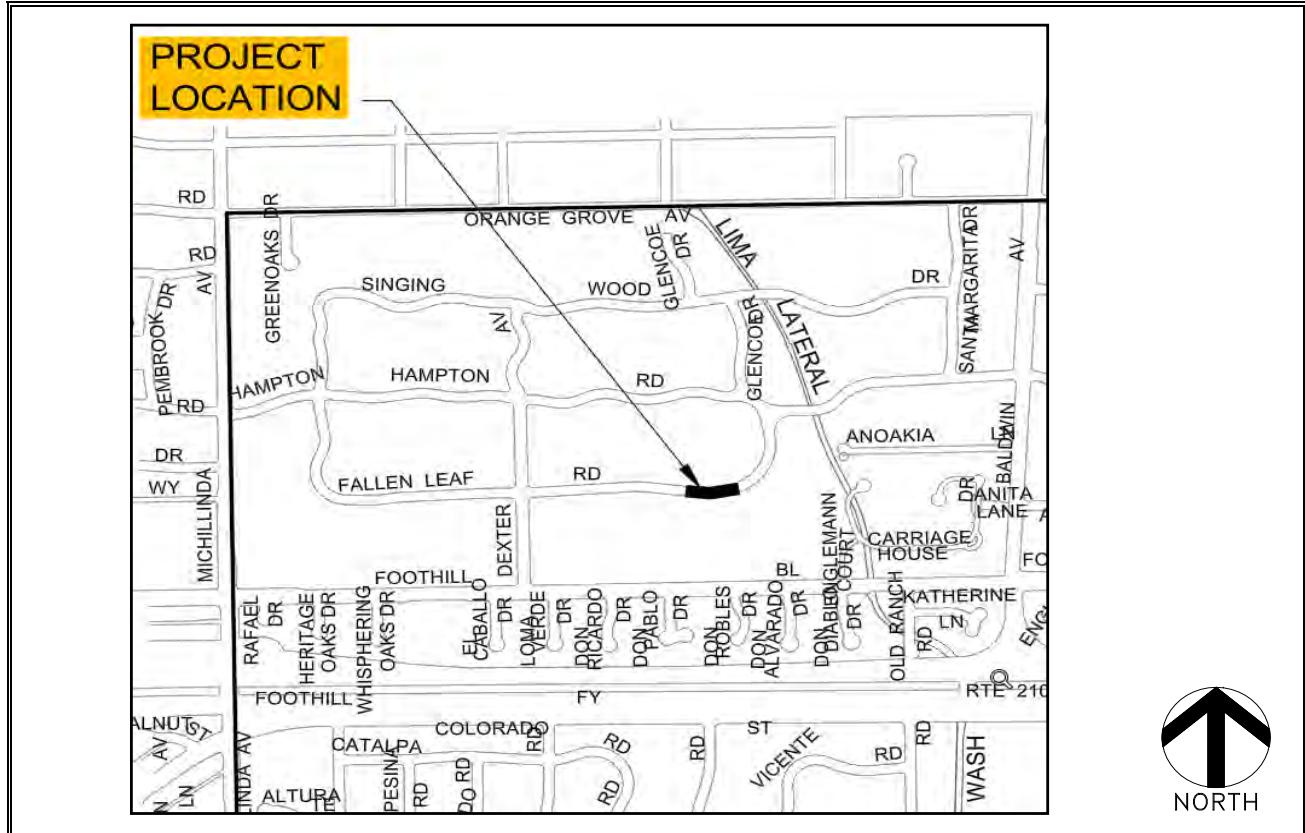
Previously Programmed Project FY

2024

On-Going Project

X New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Approximately 220 linear feet of damaged 18" storm drain pipe on Fallen Leaf Road will be removed and replaced with new 18" reinforced concrete pipe. The street surface will be restored once the replacement is complete.

IV. IMPROVEMENT JUSTIFICATION

During a recent storm, water was unable to properly drain from a curb opening catch basin on Fallen Leaf Road. City crews located a pipe in the catch basin and could not fit a CCTV camera through the pipe, which indicates that it is damaged and likely collapsed. Replacing the damaged pipe with a new RCP (reinforced concrete pipe) will restore proper stormwater flow in that area and reduce the potential for flooding.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	5,000
Construction	\$	85,000
Inspection & Contingencies	\$	10,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-
HUTA (Gas Tax) Fund			

Total Capital

\$ 100,000

Total Capital

\$ 100,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Water Master Plan Update

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES ▼

CONTACT PERSON: Tiffany Lee

First and Last Name

ESTIMATED
TOTAL COST \$ 350,000

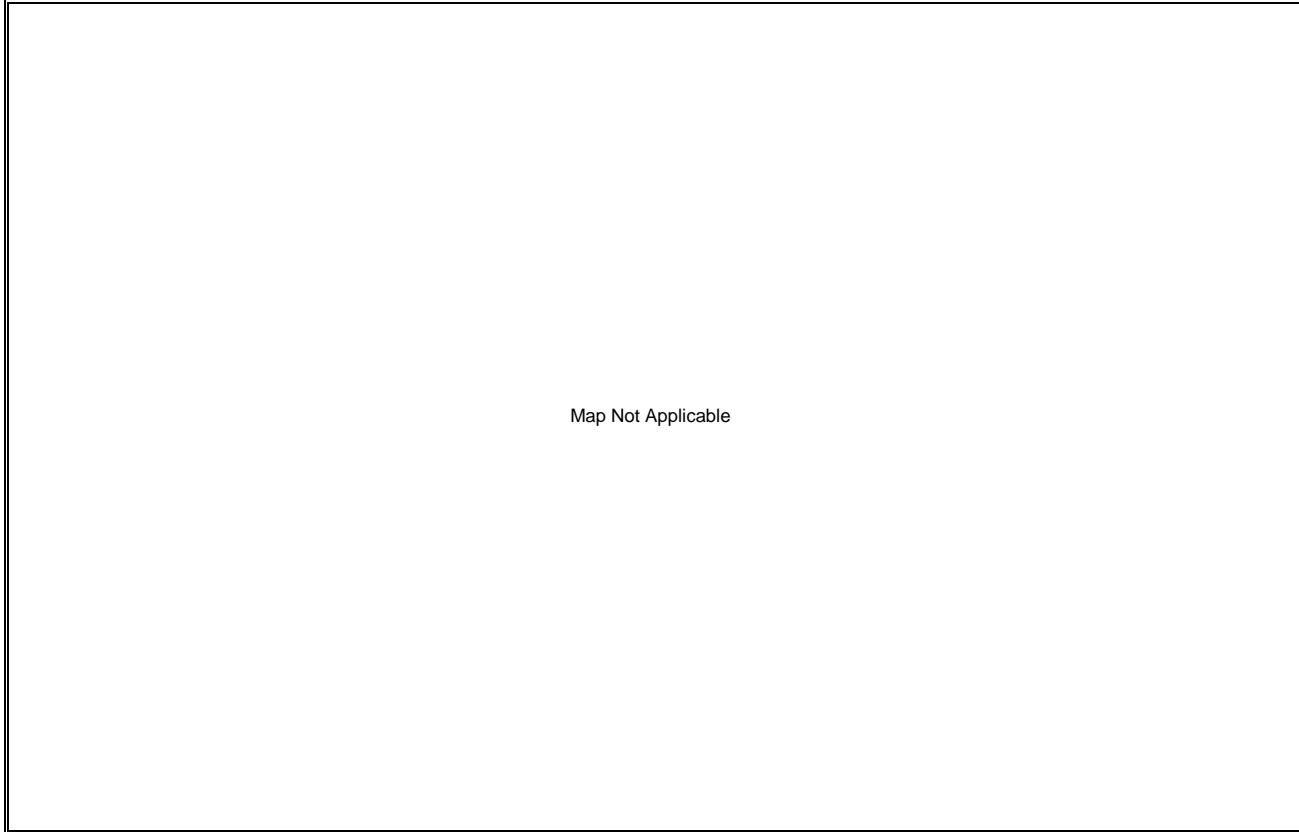
Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	350,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 350,000
	W	\$ 350,000	W	\$ -	W \$ 350,000								
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees X Contract Services X

CAPITAL REQUEST: X Previously Programmed Project FY 2024
X On-Going Project
X New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The update of the Water Master Plan will analyze in-depth the current water supply and distribution system based on the current condition of the system, its performance history, and expected changes in the system's demands. Based on this analysis, a list of improvements will be generated for future capital improvements to the water system.

IV. IMPROVEMENT JUSTIFICATION

The City has seen a broad increase in development over the last decade and changes in the water supply system due to contamination. Furthermore, additional regulations and land use changes impact how we use water. An updated Water Master Plan is needed to address and accommodate future growth and demand of the City's water system.

The current Water Master Plan was last updated in 2016. The plan identified major improvements necessary to maintain the system and to enhance its reliability and system efficiency. Most of the highest priority projects identified in the 2016 update have been completed. Therefore, it is necessary to re-evaluate the system based on the improvements that have been made since the last update, the changes expected to occur in the future, and in order to develop a new list of improvements to continually meet the system's needs.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	350,000
Construction	\$	-
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	350,000
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 350,000

Total Capital

\$ 350,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Wilderness Park Debris Wall Project

LOCATION: Wilderness Park

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok

First and Last Name

**ESTIMATED
TOTAL COST** \$ 100,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	100,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 100,000
CO	\$ 100,000		CO	\$ -	CO \$ 100,000								
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

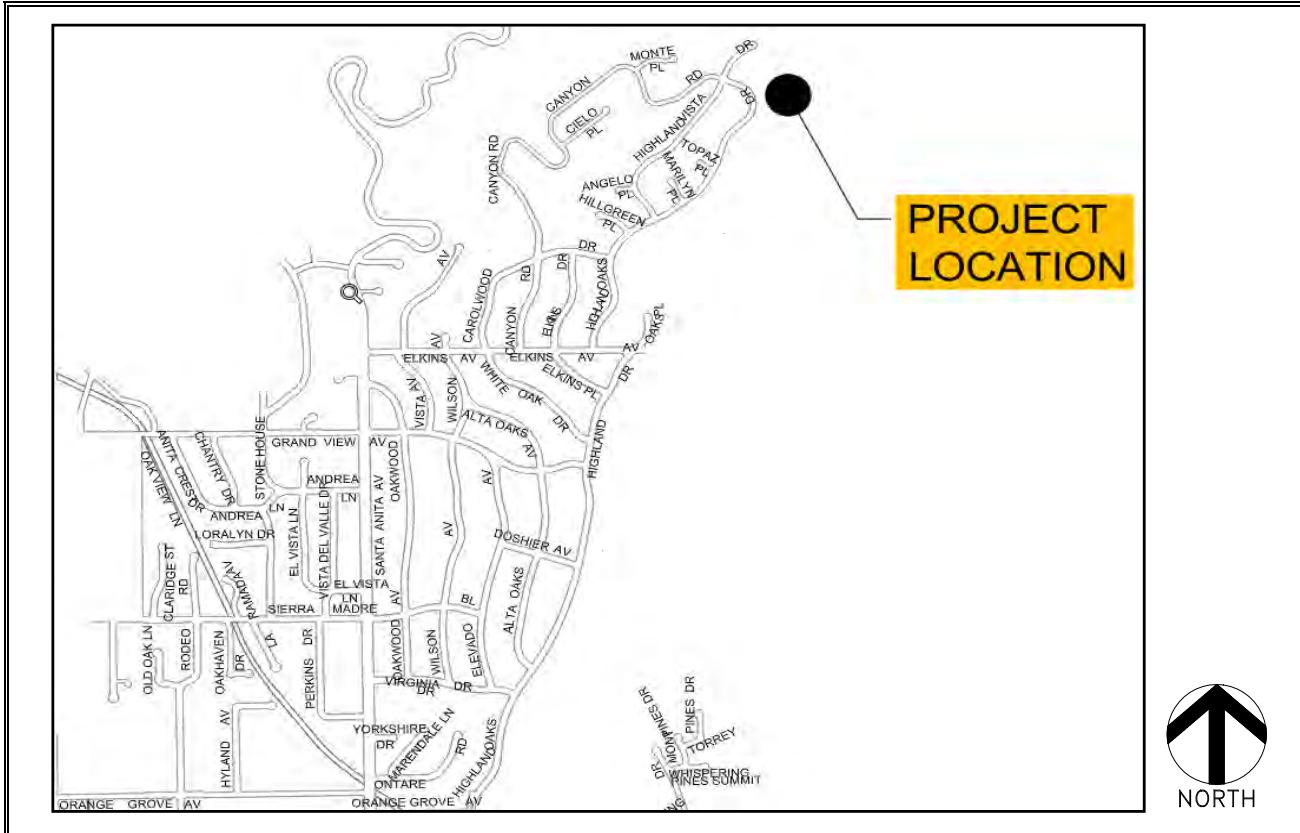
Previously Programmed Project FY

2024

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

A debris barrier along the pavement of the Wilderness Park Access Road will be replaced to prevent falling debris from reaching the road surface. The project will initially be funded via Capital Outlay funds; however, City staff will work on applying for public assistance from the U.S. Federal Emergency Management Agency (FEMA).

IV. IMPROVEMENT JUSTIFICATION

In early 2025, a wildfire north of Arcadia burned the existing debris wall at Wilderness Park. A mudslide over the burned wall also occurred and further damaged the debris wall. The damaged wall will be removed, and a debris barrier will be replaced to prevent falling debris from reaching the road.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	100,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 100,000
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maint./Rehab. Program	RM	-
Fire Facilities	FF	-
Other (please describe):	O	-

Total Capital

\$ 100,000

Total Capital

\$ 100,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Wilderness Park Debris Removal Design

LOCATION: Wilderness Park

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Paul Cranmer

First and Last Name

**ESTIMATED
TOTAL COST** \$ 450,000

Multi-year Funding Cycle												Estimated Total	
	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	450,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 450,000
SOURCE	CO	\$ 450,000	CO	\$ -	CO \$ 450,000								
													- \$ -
													- \$ -
													- \$ -

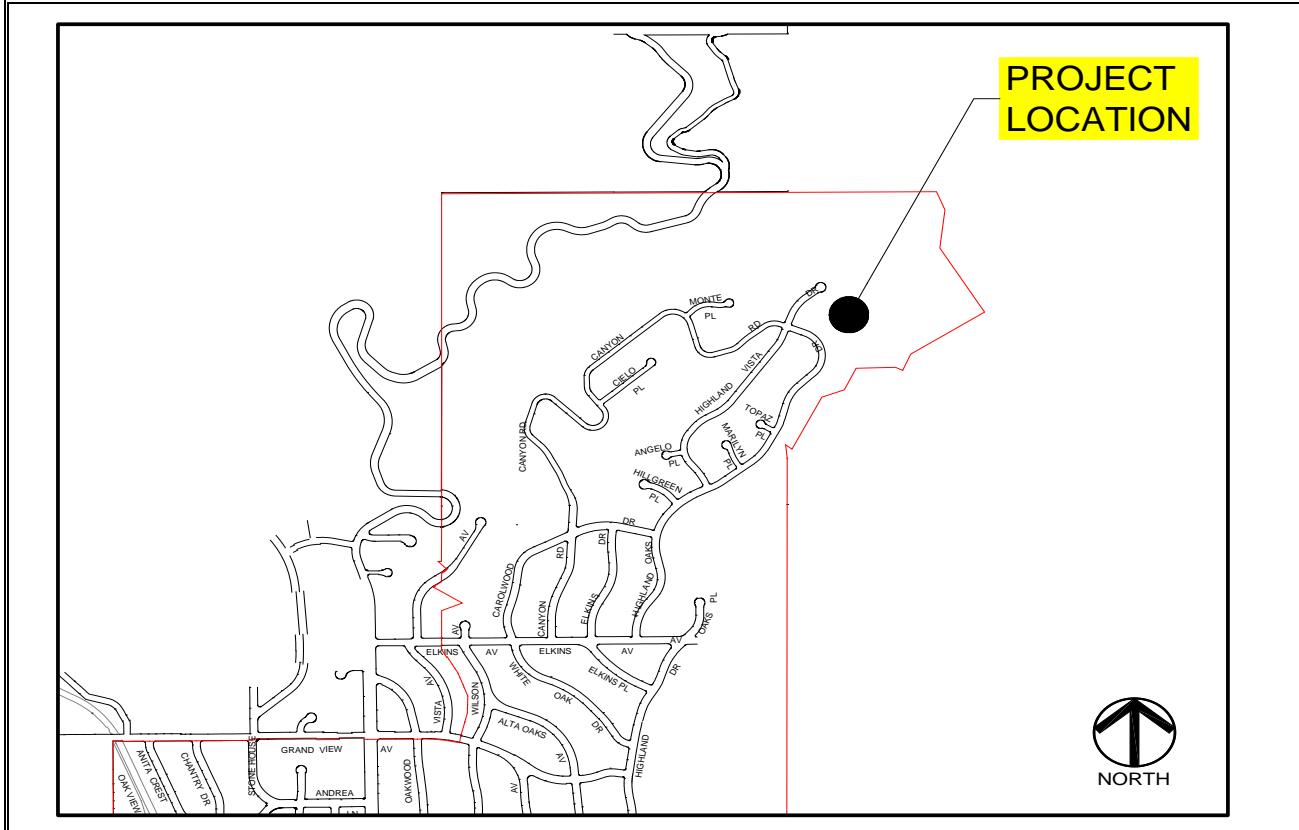
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2021
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Bobcat Fire of 2020 created scarred slopes on the hillside of Wilderness Park which caused a surge of mud to sweep across the park after a heavy rainstorm in December of 2021. More than eight feet of mud buried Wilderness Park paths, picnic tables, trees, and facilities. The storm also washed away a portion of the Los Angeles County's bridge into Wilderness Park. In 2023, the hillside above Wilderness Park was still unstable, causing additional mudflow. After a heavy storm in early February 2024, no major debris displacement was found at the park and only erosion of the existing debris was seen indicating that additional mudflow is not anticipated. Although the Los Angeles County owned bridge into Wilderness Park continues to be significantly damaged, the City would like to work on efforts to remove the debris from the park.

The City plans to award a contract to a Geotechnical Engineer/Geologist to evaluate the extent of the mud and provide a detailed plan for debris removal as well as an evaluation and recommendations for where park amenities should be placed in Wilderness Park. The Geotechnical Engineer/Geologist will also provide insight on tree health for trees that have been buried for several years and provide a design or guidance on sediment basins to be included in Wilderness Park to avoid a similar event in the future.

IV. IMPROVEMENT JUSTIFICATION

The Public Works Services Department has been working with the Department of Homeland Security Federal Emergency Management Agency (FEMA) and the California Governor's Office of Emergency Services (Cal OES) on securing funding for Wilderness Park. On February 6, 2024, Cal OES approved \$4,746,020 for Wilderness Park debris removal. On November 1, 2024, the Department of Homeland Security Federal Emergency Management Agency (FEMA) also obligated 75% of \$2,054,800, a total of \$1,541,100 towards debris removal. This obligated funding provides a total of \$6,287,120 for debris removal efforts. All funding from Cal OES and FEMA will be provided through reimbursement. Therefore, the Public Works Services Department plans to obtain a Geotechnical Engineer/Geologist to evaluate the extent of the mud and provide a detailed plan for removal of debris so that a proper Capital Improvement Plan Project for Debris removal can be prepared.

It is imperative to note that the Los Angeles County owned bridge into Wilderness Park remains significantly damaged and has posed a challenge for the City to move forward with restoration efforts. The hope is that a plan can be prepared to offer additional options for how the City can move forward with debris removal. Once debris removal has been completed, the City can then determine how to best proceed with the facilities at Wilderness Park. The City of Aradia received \$2,832,594 of insurance funds after filing a claim (\$78,780 for loss of revenue and \$2,753,814 for damages to facilities). These funds will be used towards the restoration of park facilities. Further efforts to secure funding for mitigative measures like infiltration basins will continue so that Wilderness Park can sustain any debris/mudflows in the future without significantly impacting the park.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	450,000
Construction	\$	-
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 450,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 450,000

Total Capital

\$ 450,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Colorado Place Complete Streets Extension Project

LOCATION: Colorado Place from Colorado Boulevard to Huntington Drive

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 4,500,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	2025	2026	2026	2027	2027	2028	2028	2029	2029	2030	2030		
	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	
S	O	\$ 4,500,000	O	\$ -	O	\$ 4,500,000							
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
E													

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services **X**

CAPITAL REQUEST: Previously Programmed Project FY 2024
On-Going Project
X New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project continues the Colorado Complete Streets project to include the section of Colorado Place from Colorado Boulevard to Huntington Drive. It will provide a safe and efficient corridor for pedestrians, bicyclists, and automobiles. The following improvements are included:

1. Grind and overlay of pavement.
2. Improvements to substandard or damaged curbs, gutters, curb ramps and sidewalks.
3. Installation of sidewalk.
4. Bike route designation and installation.

IV. IMPROVEMENT JUSTIFICATION

The complete streets project is intended to improve the overall safety and efficiency for all modes of transportation. With the Colorado Corridor being a highly traveled thoroughfare, the pavement condition index (PCI) range falls below the City's goal of average PCI of 65. The current PCI is between 53 and 61. By rehabilitating the street, rideability will improve for vehicles and bicycles. The new bike route will close a gap within the City's recently implemented citywide bicycle facility improvements network. The project will also improve pedestrian connectivity and safety throughout the area.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	4,500,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-



Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	4,500,000

SGVCOG Grant

Total Capital

\$ 4,500,000

Total Capital

\$ 4,500,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Miscellaneous Traffic Signal Improvements

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 900,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
S O U R C E	TI	\$ 100,000	TI	\$ 100,000	TI	\$ 100,000	TI	\$ 50,000	TI	\$ 50,000	TI	\$ 400,000	
	M	\$ 100,000	M	\$ 500,000									
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

X

CAPITAL REQUEST:

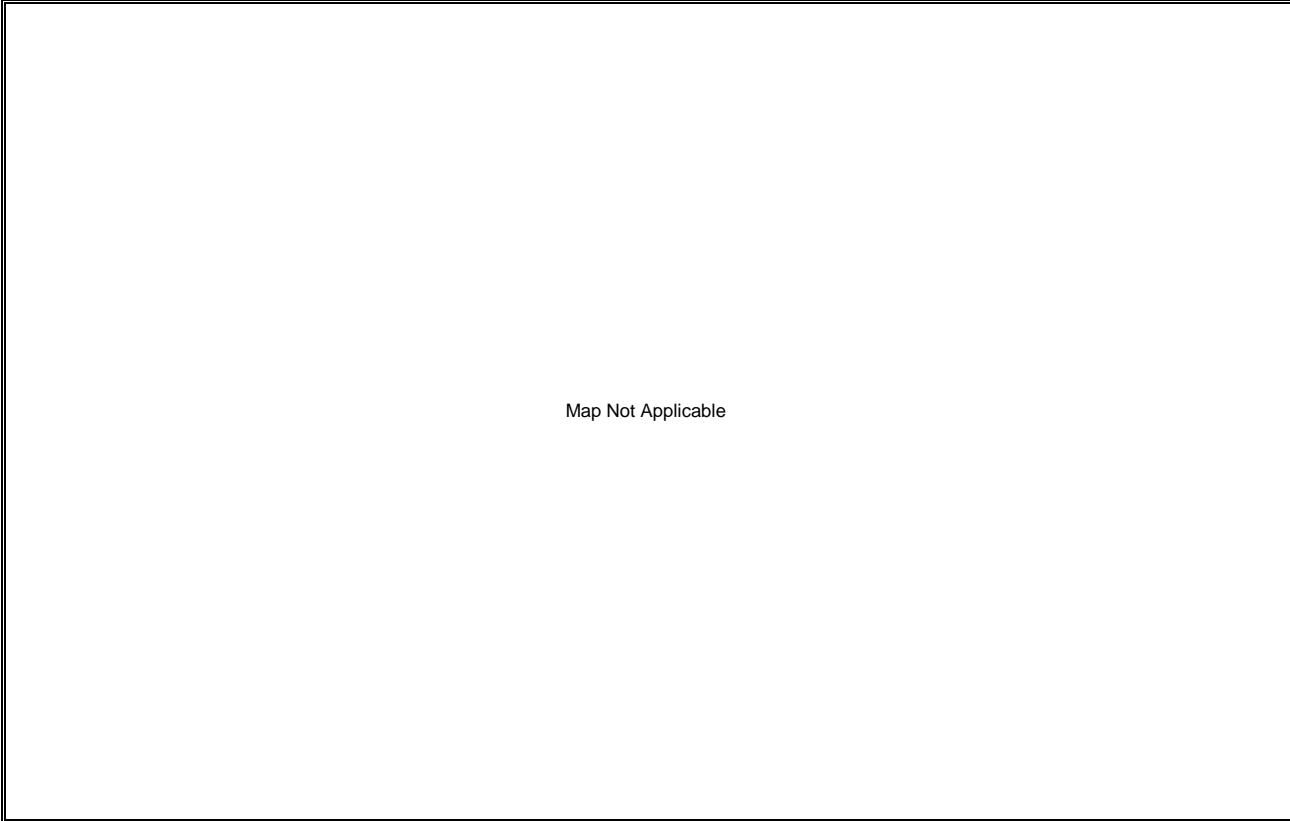
Previously Programmed Project FY

2024

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This is an annual program intended to maintain and improve the City's traffic signal system through the purchase and installation of equipment such as traffic signal controllers & cabinets, intersection rewiring, fiber optic interconnect & other intelligent transportation system (ITS) equipment, pedestrian countdown clocks and video detection.

This year's program will include improvements such as:

1. Turning movement upgrades
2. Traffic Signal Controller and Cabinet upgrades
3. Intersection rewiring
4. Fiber optic interconnect and ITS traffic network upgrades
5. Video Detection Installation

Elements 1, 2, and 4 above are eligible for funding with Traffic Impact (TI) fee revenues.

IV. IMPROVEMENT JUSTIFICATION

These improvements are the highest priority needs from the city's inventory and inspection of Traffic Signals. Traffic Signal equipment is divided into several categories such as mast arms and poles, signal heads, controllers, detection systems, wiring systems, fiber optic interconnect, etc. Each category is periodically inspected for current condition and the need for upgrade.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	200,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	100,000
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	100,000
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 200,000

Total Capital

\$ 200,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: ADA Sidewalk and Ramp Improvements

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 360,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$ 200,000		\$ 40,000		\$ 40,000		\$ 40,000		\$ 40,000		\$ 40,000		\$ 360,000
S	O	\$ 40,000	O	\$ 40,000	O	\$ 40,000	O	\$ 40,000	O	\$ 40,000	O	\$ 200,000	
O	U		R		C		P		C		P		
U	R		C		E								
R	C		E										
C	E												
E													

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

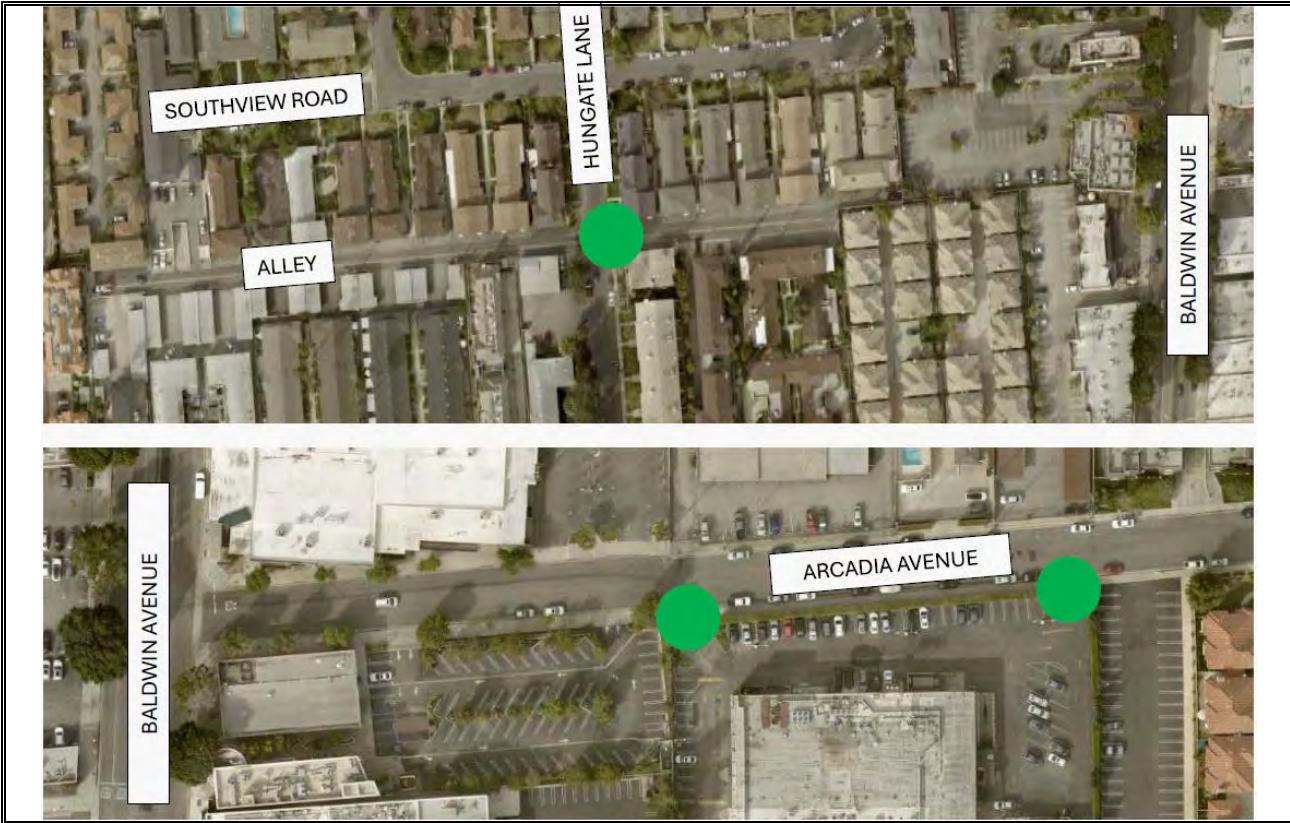
X

CAPITAL REQUEST:

Previously Programmed Project FY 2024

X On-Going Project
X New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project adds new ADA accessible ramps and modifies driveway approaches at miscellaneous locations in the City. This year will focus on driveway approaches to Arcadia Avenue, East of Baldwin Avenue, and a curb ramp and cross gutter on Hungate Lane.

IV. IMPROVEMENT JUSTIFICATION

The City has an adopted ADA Sidewalk Transition Plan for administration of accessibility improvements. The City annually receives Transportation Development Act (TDA) funds to use exclusively for the administration of the ADA Sidewalk Transition Plan. This year, the project locations were chosen due to resident complaints regarding noncompliant infrastructure.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	200,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	160,000
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	40,000

Total Capital

\$ 200,000

Total Capital

\$ 200,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Arterial Rehabilitation Program - Baldwin Ave from Camino Real Ave to Longden Ave

LOCATION: Baldwin Ave from Camino Real Ave to Longden Ave

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 900,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	2025	2026	2026	2027	2027	2028	2028	2029	2029	2030	2030		
	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
S	PC	\$ 900,000	PC	\$ -	PC	\$ 900,000							
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
E													

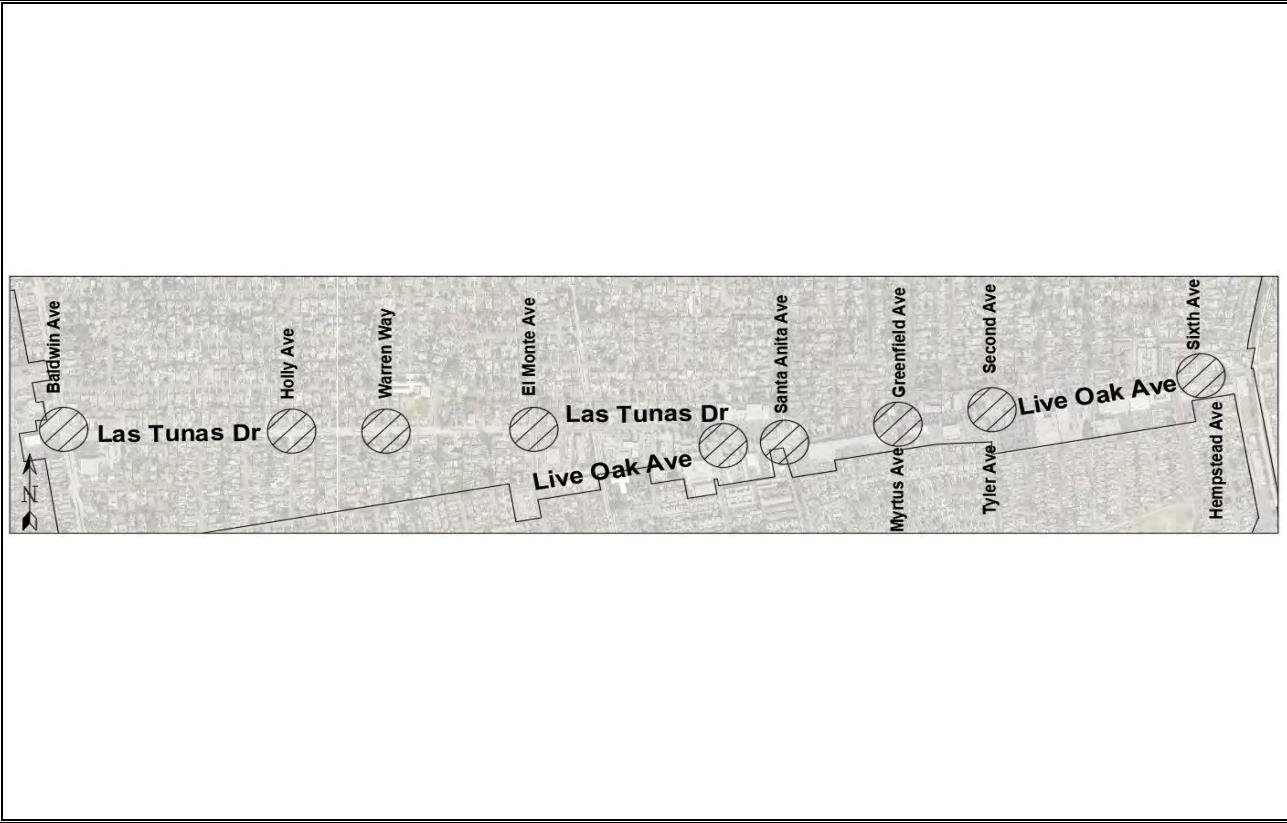
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services **X**

CAPITAL REQUEST: **X** Previously Programmed Project FY 2024
On-Going Project
New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project is to rehabilitate the concrete pavement on Baldwin Ave between Camino Real Ave and Longden Ave. The work includes grinding and/or removing and replacing entire sections of the concrete street that are cracked or damaged, removing and replacing damaged curbs and gutters, constructing new ADA standard access ramps, and other miscellaneous street work.

This project was previously programmed and this fiscal year's budget will add additional funds to the project.

IV. IMPROVEMENT JUSTIFICATION

This project was previously programmed and the project was advertised for bid. The bids demonstrated a large increase in material and labor costs. Multiple third party utility repair projects have also been proposed on Baldwin Ave south of Longden Ave. As such, the rehabilitation of the previously programmed section to Las Tunas Dr will be delayed to a later year.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	900,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	900,000
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 900,000

Total Capital

\$ 900,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Arterial Streets Miscellaneous Minor Repairs

LOCATION: S Baldwin Avenue near La Vida Lane

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 125,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	2025	2026	2026	2027	2027	2028	2028	2029	2029	2030	2030	2030	
S O U R C E	\$ 125,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
	PC	\$ 125,000	PC	\$ -	PC \$ 125,000								
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

X

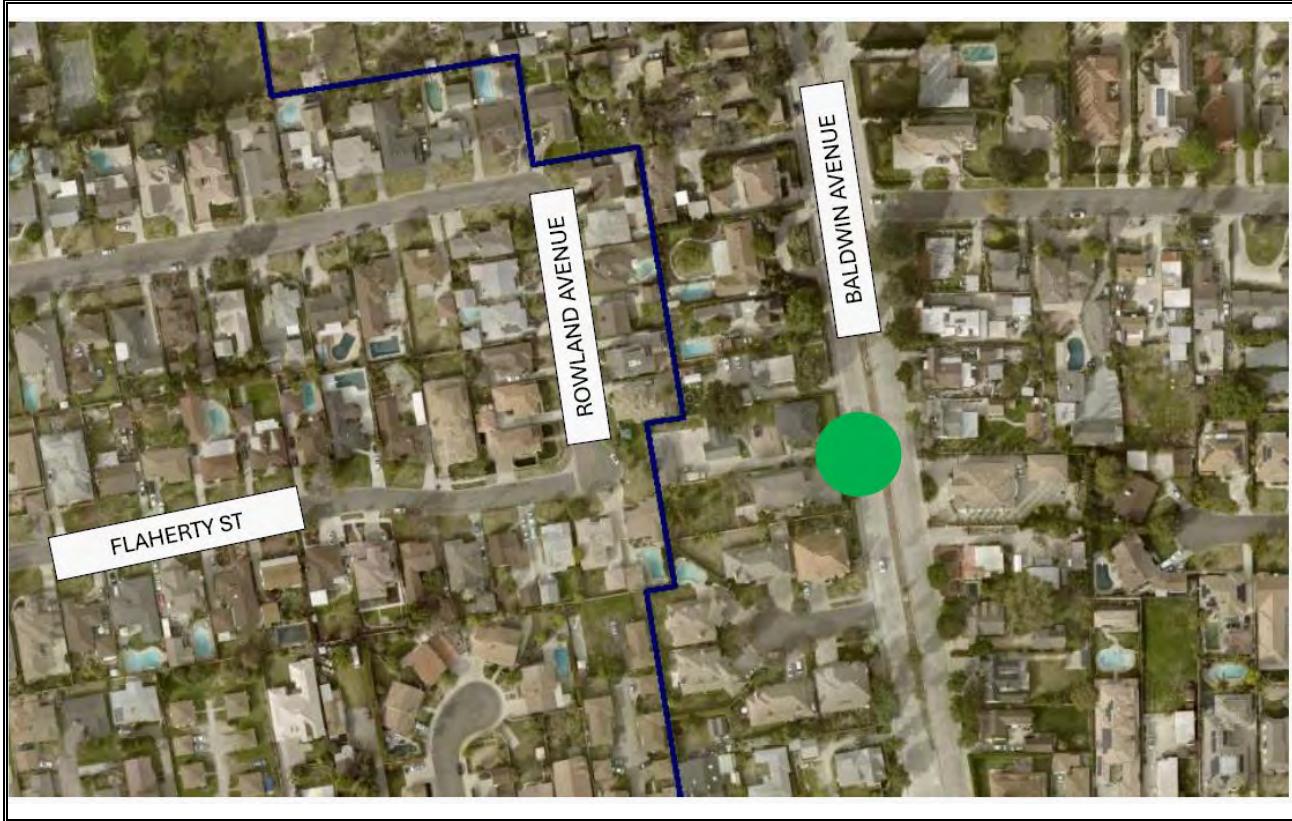
CAPITAL REQUEST:

Previously Programmed Project FY 2024

On-Going Project

X New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The City of Temple City has proposed a project to update and reconstruct a storm drain system that outlets to Baldwin Avenue in City of Arcadia jurisdiction. The project will be managed by Temple City given the inlet and majority is located in Temple City jurisdiction. This project is proposed to make minor road repairs to Baldwin Avenue on the City's Arterial roadway network. This project will reconstruct the west side of Baldwin Ave north approximately 200ft north of La Vida Lane. In addition, other intersections/lanes may be reconstructed where minor repairs are required.

IV. IMPROVEMENT JUSTIFICATION

The storm drain system is mostly located in the City of Temple City and on private property; there is a section in the City of Arcadia that connects to the county storm drain located on Baldwin Avenue. Over the years, trees on the private property have grown and the roots have cracked or destroyed the storm drain pipe causing stormwater to backup and flood the street (Rowland Ave & Flaherty St.) in Temple City.

This funding is for the City's portion of the project to repair any street, sidewalk or curb and gutter reconstructed on Baldwin Ave, and will be estimated by Temple City. Any remaining funds will be used at other intersections/lanes in need of minor repairs.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	125,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	125,000
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 125,000

Total Capital

\$ 125,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Fiber Network Extension - Huntington Dr & Las Tunas Dr



LOCATION: Huntington Drive - 2nd Ave to 5th Ave & Las Tunas Dr - Baldwin Ave to El Monte Ave

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 500,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 500,000
M	\$ 500,000	M	\$ -	M	\$ -	M	\$ -	M	\$ -	M	\$ -	M \$ 500,000	
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -	
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services **X**

CAPITAL REQUEST: X Previously Programmed Project FY 2021
X On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The City is to install conduit and fiber to the following 7 locations:

1. Lower Azusa Road @ Quarry Drive (requires conduit installation from Peck Rd @ Clark St to property on Durfee Ave where pull box exists.)
2. Campus Dr @ Arcadia High School.
3. Las Tunas Drive @ El Monte Ave.
4. Las Tunas Drive @ Warren Way.
5. Las Tunas Drive @ Holly Ave. (requires conduit and fiber from Las Tunas Dr @ Live Oak intersection to Baldwin Ave @ Las Tunas Dr for a redundant loop in the City)
6. Baldwin Ave from Camino Real Ave to Las Tunas Dr.
7. Huntington Drive from Santa Clara Street to Fifth Ave

IV. IMPROVEMENT JUSTIFICATION

Fiber optic communication provides better connectivity compared to wireless radio connections that exist today. The City's fiber optic network reaches a majority of the traffic signals, but is not yet complete, as it lacks a redundant loop in the City and connectivity to key locations/intersections. This project is the next step in working to complete the network for full fiber connectivity for five traffic signals and connections on Huntington Dr.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	500,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	500,000
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 500,000

Total Capital

\$ 500,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements

LOCATION: Las Tunas Drive Westerly City Limit to Live Oak Avenue Easterly City Limit

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST

\$ 2,600,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	2025	2026	2026	2027	2027	2028	2028	2029	2029	2030	2030		
S	\$ 500,000	\$ 600,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	\$ 100,000	\$ 2,600,000	
O	M \$ 400,000	M \$ 600,000	M \$ 500,000	M \$ 2,500,000	TI \$ 100,000	\$ 100,000							
U													
R													
C													
E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

X

CAPITAL REQUEST:

X

Previously Programmed Project FY 2023

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project is a segment of a regional project led by Los Angeles County. The traffic signal improvements in Arcadia are at the following intersections:

1. Las Tunas Dr & Baldwin Ave
2. Las Tunas Dr & Holly Ave
3. Las Tunas Dr & Warren Way
4. Las Tunas Dr & El Monte Ave
5. Las Tunas Dr & Live Oak Ave
6. Live Oak Ave & Santa Anita Ave
7. Live Oak Ave & Greenfield Ave/Myrtus Ave
8. Live Oak Ave & Second Ave/Tyler Ave
9. Live Oak Ave & Sixth Ave/Hempstead Ave

Improvements include but are not limited to new traffic signal poles, vehicle and pedestrian equipment, cabinets, CCTV cameras, video and in-ground loop detection, controllers, rewiring, curb ramps and communication upgrades, and will vary from intersection to intersection.

IV. IMPROVEMENT JUSTIFICATION

Los Angeles County received a Metro Grant for the Main Street / Las Tunas Drive / Live Oak Avenue / Arrow Highway corridor traffic signal improvements, involving five cities and the County. The grant will pay for certain baseline traffic signal improvements and any desired upgrades are the responsibilities of the individual cities. Arcadia's traffic signal standards exceed the County's baseline project scope. Arcadia's traffic signals along Las Tunas Dr and Live Oak Ave are of older design and in need of upgrades to current City standards, including technology related equipment upgrades like new cabinets, signal poles, and video detection. Now would be the appropriate time to add the desired upgrades as part of this project. The project design and construction will be handled by the County, and the City will provide cost sharing, direction and oversight on the City's intersections.

Previously, the City budgeted 10% of the total estimate for payment of design & construction costs to the County, pertaining to the 9 intersections in Arcadia. The initial cost estimate provided by the County for the City's share is \$2,952,500. We plan to reimburse the County over time by budgeting a portion of the total estimated cost each year. This budget is to continue programming the City's share of the construction costs of the project within Arcadia over the next 4 years to completion.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

<u>Estimated Cost:</u>	<u>Funding:</u>		
Land Appraisals	\$ -	Capital Outlay	CO \$ -
Land Acquisition	\$ -	Measure M	M \$ 400,000
Plans, Specs./Engineering	\$ -	Parks	P \$ -
Construction	\$ 500,000	Prop C	PC \$ -
Inspection & Contingencies	\$ -	Sewer	S \$ -
Other (please describe):	\$ -	Water	W \$ -
		Transportation Impact	TI \$ 100,000
		Fire Facilities	FF \$ -
		Road Maint./Rehab. Program	RM \$ -
		Other (please describe):	O \$ -
Total Capital	\$ 500,000	Total Capital	\$ 500,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE:

LOCATION:

DEPT:

CONTACT PERSON:

First and Last Name

ESTIMATED TOTAL COST



Multi-year Funding Cycle

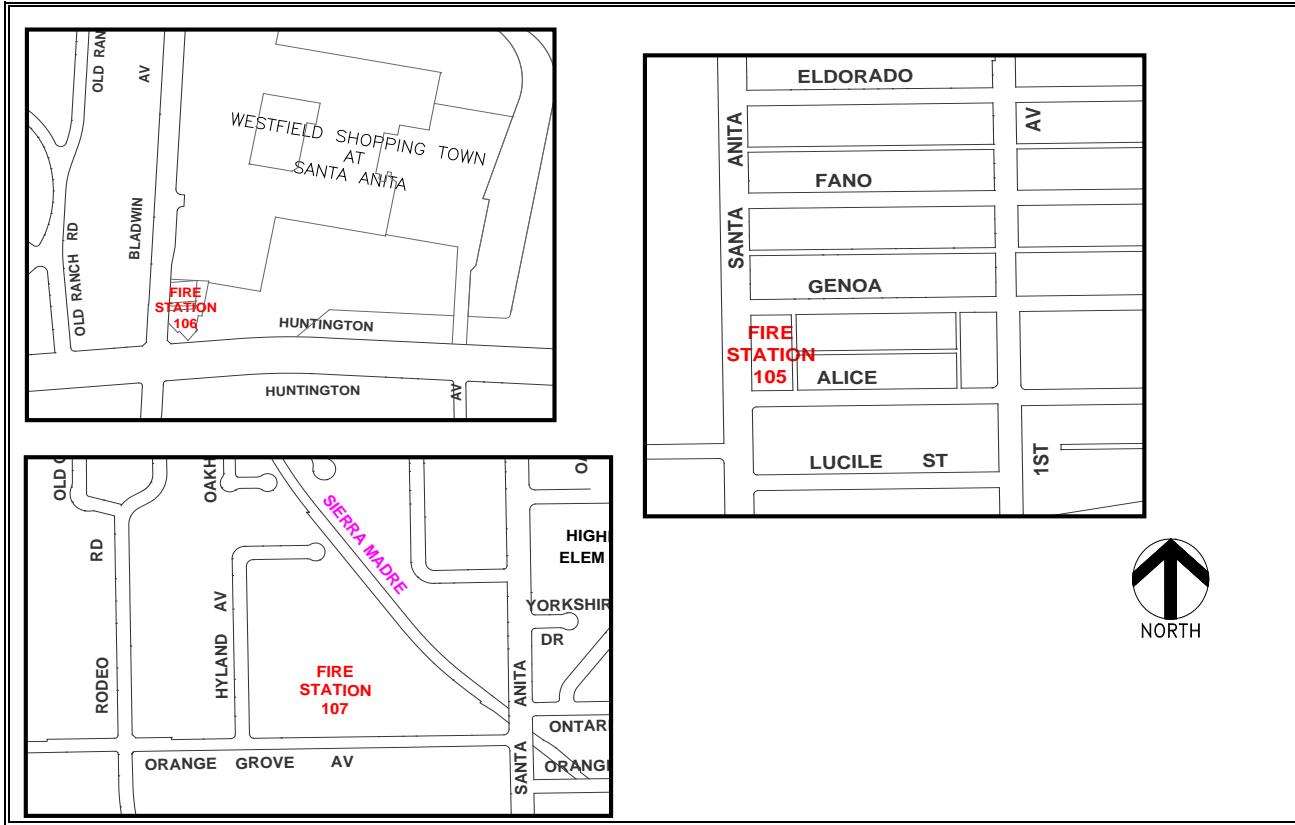
	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	125,000	
S O U R C E	CO	\$ 25,000	CO	\$ 125,000									
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (FF) Fire Facilities, (O) Other

LABOR SOURCE:

CAPITAL REQUEST:

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Fire Station Maintenance Program provides for the following, as needed:

- interior and exterior painting of all fire facilities
- replacement or maintenance of carpet at all fire facilities
- replacement of window coverings at all fire facilities
- replacement of household appliances
- other miscellaneous repair and replacement of items to maintain the quality of all fire facilities

IV. IMPROVEMENT JUSTIFICATION

The Fire Station Maintenance Program allows for planned upgrades and unanticipated repairs to vital components within all Arcadia Fire Stations. Scheduled preventive maintenance is instrumental in controlling and reducing costs, enhancing staff efficiency, sustaining the quality of Fire facilities, and ensuring fiscal responsibility through planned bidding process.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	25,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 25,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 25,000

Total Capital

\$ 25,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Arcadia High School Track Re-Striping



LOCATION: Arcadia High School

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Sara Somogyi

First and Last Name

ESTIMATED TOTAL COST

\$ 13,000

Multi-year Funding Cycle										Estimated Total	
FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030	\$ 13,000
\$	13,000	\$	-	\$	-	\$	-	\$	-	\$	
S O U R C E	CO	\$ 13,000	CO	\$ -	CO \$ 13,000						
		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -	

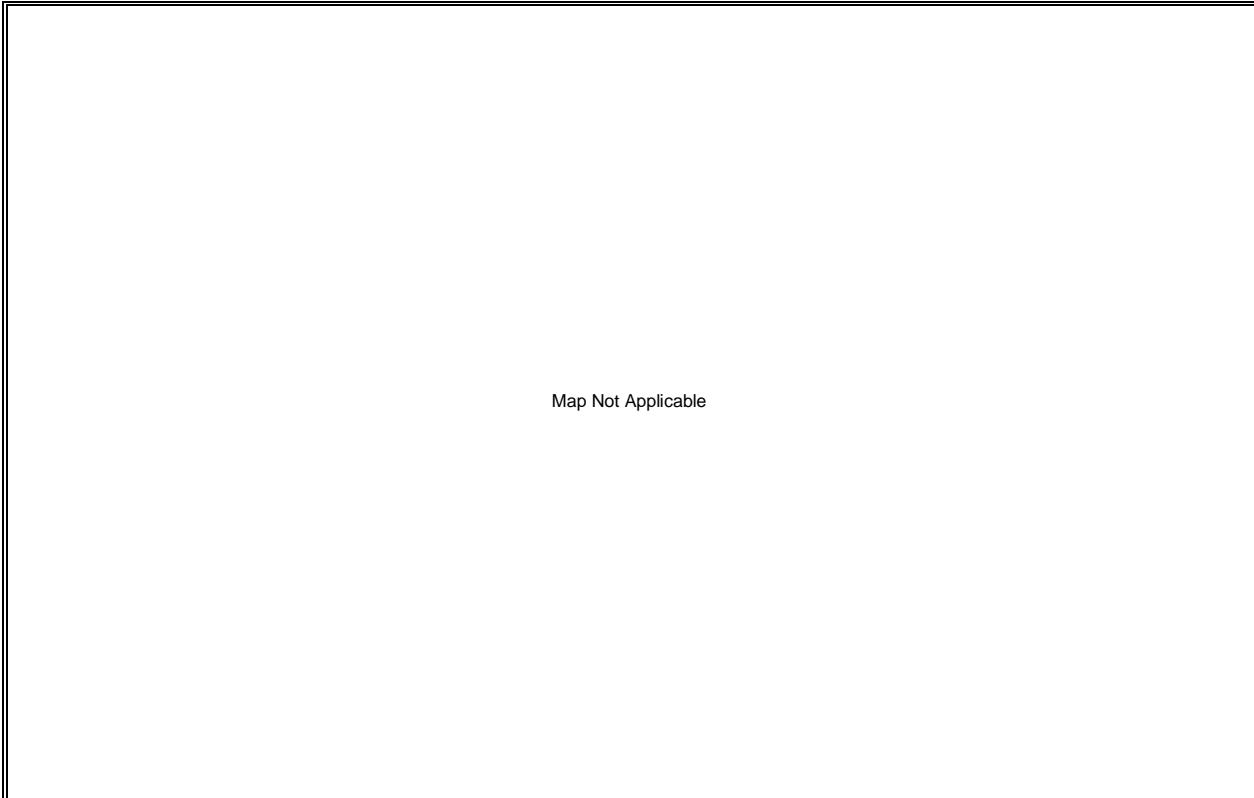
Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (T) Transportation Impact, (W) Water, (RM) RMRA, (FF) Fire Facilities, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2024
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Arcadia High School Track is a joint use facility with AUSD. Per the joint use agreement, AUSD is the lead agency for fiscal and construction projects. The joint use agreement agrees that each agency pay 50% of the cost of the operations and maintenance. The track is in need of re-striping. The project will include: Blow off track and repaint matching all existing lanes, lane numbers, event markings, approach markings and lettering. The total cost of the project is expected to be \$26,000, with the City's estimated share at \$13,000.

IV. IMPROVEMENT JUSTIFICATION

AUSD notified the City of Arcadia the track at Arcadia High School is in need of re-striping. Per the joint use agreement, the City is required to pay 50% of the cost. AUSD will coordinate the project with the City to work on the project at a time when it is the least impactful to the overall use of the facility.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals \$ -
Land Acquisition \$ -
Plans, Specs./Engineering \$ -
Construction \$ 13,000
Inspection & Contingencies \$ -
Other (please describe): \$ -

Funding:

Capital Outlay CO \$ 13,000
Measure M M \$ -
Parks P \$ -
Prop C PC \$ -
Sewer S \$ -
Water W \$ -
Transportation Impact TI \$ -
Road Maint./Rehab. Program RM \$ -
Fire Facilities FF \$ -
Other (please describe): O \$ -

Total Capital

\$ 13,000

Total Capital

\$ 13,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Dana Gym Entrance Keypad



LOCATION: Dana Gym

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Sara Somogyi

First and Last Name

ESTIMATED TOTAL COST \$ 10,000

Multi-year Funding Cycle										Estimated Total			
FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		\$	
\$	10,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	10,000
S	CO	\$ 10,000	CO	\$ -	CO	\$ -	CO \$ 10,000						
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
E													

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (T) Transportation Impact, (W) Water, (RM) RMRA, (FF) Fire Facilities, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

Previously Programmed Project FY

2024

On-Going Project

New Project

II. LOCATION MAP

Map Not Applicable

III. IMPROVEMENT DESCRIPTION

The Dana Gym is a joint use facility with the City of Arcadia AUSD. Per the joint use agreement, AUSD is the lead agency for fiscal and construction projects. The joint use agreement agrees that each agency pays 50% of the cost of the operations and maintenance. The Dana Gym is in need of an entrance Keypad. This will replace the need of staff having a key, which is costly to replace since the key is on the Arcadia School District master key system. The total cost of the project is expected to be \$20,000 with the City's estimated share at \$10,000.

IV. IMPROVEMENT JUSTIFICATION

AUSD notified the City that the Dana Gym is in need of an entrance keypad in the next fiscal year. Per the joint use agreement, the City is required to pay 50% of the total cost of the project. AUSD will coordinate the project with the City at a time when it is least impactful to the overall use of the facility.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals \$ -
Land Acquisition \$ -
Plans, Specs./Engineering \$ -
Construction \$ 10,000
Inspection & Contingencies \$ -
Other (please describe): \$ -

Funding:

Capital Outlay CO \$ 10,000
Measure M M \$ -
Parks P \$ -
Prop C PC \$ -
Sewer S \$ -
Water W \$ -
Transportation Impact TI \$ -
Road Maint./Rehab. Program RM \$ -
Fire Facilities FF \$ -
Other (please describe): O \$ -

Total Capital

\$ 10,000

Total Capital

\$ 10,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Citywide Art Preservation



LOCATION: Various Locations throughout the City of Arcadia

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Darlene Bradley

First and Last Name

ESTIMATED TOTAL COST \$ 29,800

Multi-year Funding Cycle														
S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total	
	\$	3,700	\$	7,800	\$	7,500	\$	6,800	\$	4,000	\$	29,800		
CO	\$ 3,700		CO	\$ 7,800	CO	\$ 7,500	CO	\$ 6,800	CO	\$ 4,000	CO	\$ 29,800		
	\$ -			\$ -		\$ -		\$ -		\$ -		- \$ -		
	\$ -			\$ -		\$ -		\$ -		\$ -		- \$ -		

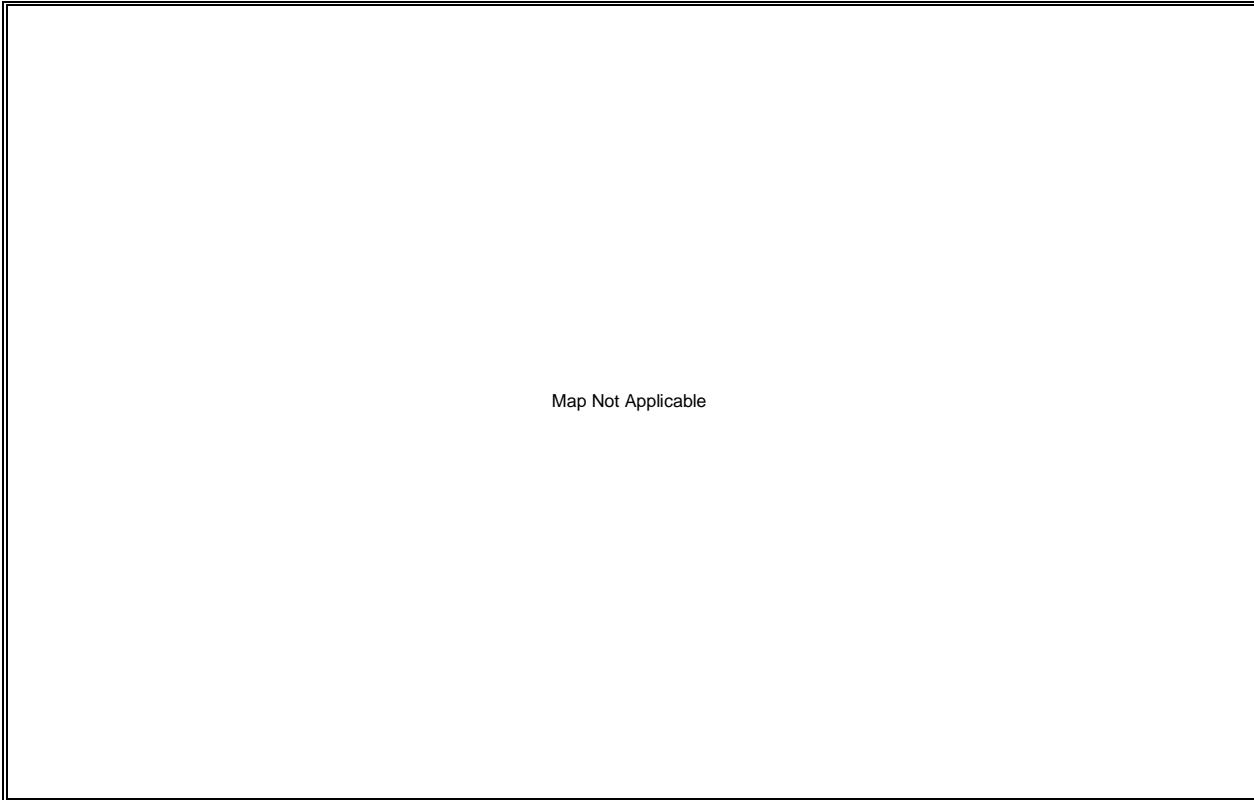
Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (FF) Fire Facilities, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2024
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

City-owned Public Art Restoration Program:

City Council Chambers Exterior Wood Panel - \$2,300

City Hall Glenn Dyer Post 247 Plaque - \$1,400

IV. IMPROVEMENT JUSTIFICATION

The public art, including tile walls, plaques, and exterior wood panel, on City property is in need of maintenance and preservation based on a contractor survey in 2022. These items listed have been noted as needing maintenance to continue the well-maintained public art on City property.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals \$ -
Land Acquisition \$ -
Plans, Specs./Engineering \$ -
Construction \$ 3,700
Inspection & Contingencies \$ -
Other (please describe):


Funding:

Capital Outlay	CO	\$ 3,700
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maint./Rehab. Program	RM	-
Fire Facilities	FF	-
Other (please describe):	O	-



Total Capital

\$ 3,700

Total Capital

\$ 3,700



CITY OF ARCADIA, CALIFORNIA
CAPITAL IMPROVEMENT PROGRAM

FY27

PAGE	REQUESTING DEPARTMENT	PROJECT TITLE	107 - PARKS & RECREATION	155 - PROP A	156 - TRANSPORTATION IMPACT	157 - PROP C	161 - MEASURE R LOCAL RETURN	165 - MEASURE M LOCAL RETURN	302 - CAPITAL OUTLAY	520 - WATER	521 - SEWER	Other Funding Source
69	PUBLIC WORKS	Annual Slurry Seal Program							1,400,000			
71	PUBLIC WORKS	Annual Replacement of HVAC Rooftop Units							140,000			
73	PUBLIC WORKS	Public Works Facility Improvements							17,000	8,000	5,000	
75	PUBLIC WORKS	Community Center Facility Improvements							200,000			
77	PUBLIC WORKS	Annual Tree Removal and Replacement Program							50,000			
79	PUBLIC WORKS	Library Facility Improvements							50,000			
81	PUBLIC WORKS	Police Department Facility Improvements							50,000			
83	PUBLIC WORKS	Valve Replacement Program								250,000		
85	PUBLIC WORKS	Gilb Museum of Arcadia Heritage Facility Improvements							50,000			
87	PUBLIC WORKS	Well Inspection and Rehabilitation Program								450,000		
89	PUBLIC WORKS	Pavement Rehabilitation Program							1,000,000			1,500,000 RMRA
91	PUBLIC WORKS	Coordinated Integrated Monitoring Plan (CIMP)										197,800 Measure W
93	PUBLIC WORKS	Sewer Main Replacement Program										1,350,000
95	PUBLIC WORKS	Water Main Replacement Program								620,000		
97	PUBLIC WORKS	Par 3 Facility Maintenance										20,000 Par 3 Golf Course Fund
99	PUBLIC WORKS	City Hall Facility Improvements							30,000			
101	PUBLIC WORKS	Fire Stations Facility Improvements							60,000			
103	PUBLIC WORKS	Museum Education Center Facility Improvements							30,000			
105	PUBLIC WORKS	Arcadia Wash Bridge Guard Railing Improvement Program								200,000		
107	PUBLIC WORKS	City Parking Lot Rehabilitation Program							600,000			
109	PUBLIC WORKS	Green Alley Improvement Project										300,000 Measure W
111	PUBLIC WORKS	Miscellaneous Sewer Main Repair										150,000
113	PUBLIC WORKS	Bonita & Hugo Reid Concession Building (Design)	350,000									
115	PUBLIC WORKS	Sewer Easement Access Along 210 Freeway										150,000
117	PUBLIC WORKS	Orange Grove Well 5 Relining								350,000		
119	PUBLIC WORKS	Green Light Pole Improvements							260,000			
121	PUBLIC WORKS	Arboretum Sewer Project										750,000
123	PUBLIC WORKS	Wash Rack Drain Redesign Project							30,000			
125	PUBLIC WORKS	City Wide Interior Painting Project								700,000		
127	PUBLIC WORKS	Bollards Installation Project								40,000		
129	PUBLIC WORKS	Canyon Reservoirs Coating								800,000		
131	DEVELOPMENT SERVICES	Emergency Battery Back Up System & Uninterruptible Power Supply Project			200,000							
133	DEVELOPMENT SERVICES	Miscellaneous Traffic Signal Improvements			100,000			100,000				
135	DEVELOPMENT SERVICES	ADA Sidewalk and Ramp Improvements										40,000 TDA Article 3
137	DEVELOPMENT SERVICES	Downtown Large Public Parking Lot Project								750,000		
139	DEVELOPMENT SERVICES	Arterial Pavement Rehabilitation - First Avenue between Huntington Drive and Duarate Road				1,300,000						
141	DEVELOPMENT SERVICES	Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements						600,000				
143	DEVELOPMENT SERVICES	Baldwin Avenue Traffic Improvements						600,000				
145	FIRE	Fire Station Maintenance Program							25,000			
147	LIBRARY & MUSEUM	Citywide Art Preservation							7,800			
TOTAL FOR FISCAL YEAR 2026-27		\$ 15,880,600	350,000	-	300,000	1,300,000	-	1,300,000	5,489,800	2,678,000	2,405,000	2,057,800

This Page Intentionally Left Blank

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Annual Slurry Seal Program

LOCATION: Various Street Locations Within the City

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Jan Balanay

ESTIMATED TOTAL COST \$ 5,600,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 5,600,000
S	CO	\$ 1,400,000	CO \$ 5,600,000										
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
E													

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

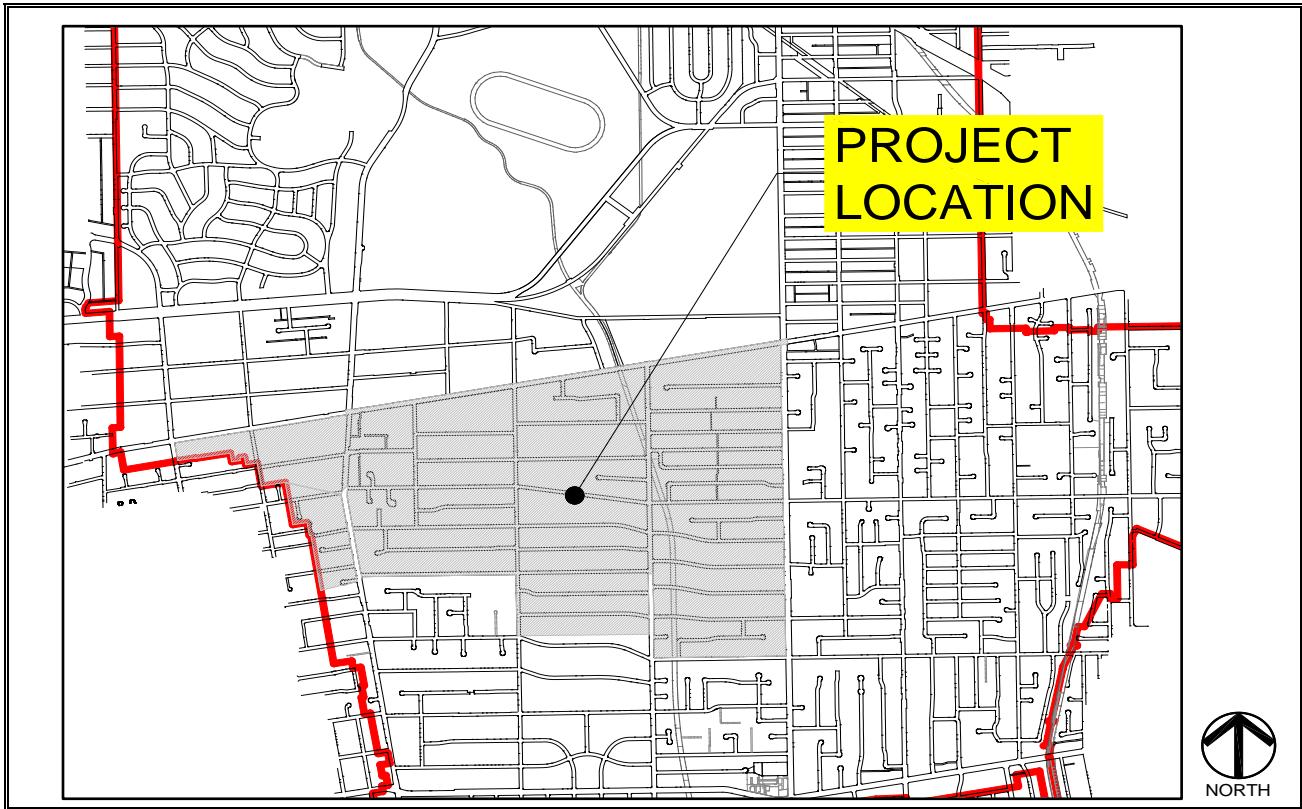
Contract Services

CAPITAL REQUEST:

<input checked="" type="checkbox"/>	Previously Programmed Project FY
<input type="checkbox"/>	On-Going Project
<input type="checkbox"/>	New Project

2025

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Annual Slurry Seal Program repairs damaged concrete curbs and gutters which inhibit proper drainage. Work includes minor deep patch repairs, asphalt edge grinding at various locations, crack sealing, slurry sealing, and restriping and painting of pavement markings. Slurry sealing reduces the deterioration of the street pavement, improves skid-resistance, and improves the aesthetic quality of neighborhoods.

IV. IMPROVEMENT JUSTIFICATION

As part of the Pavement Management Program, staff prioritized the condition of all City streets and updated the eight-year Slurry Seal Program to efficiently prolong the life of streets. The Annual Slurry Seal Program provides for the inspection and repair of the City's roadway surfaces, curbs, and gutters over an eight-year cycle. The program has divided the City into eight zones, with one zone being addressed each year.

Slurry sealing of the roadway surfaces involves killing and removing weeds, repairing failed sections, asphalt edge grinding, filling major cracks, and applying an asphalt slurry (emulsified asphalt mixed with sand). Additionally, this project will include repainting traffic markings to maintain the integrity of asphalt pavement and to increase the life of the pavement surface by rejuvenating the existing asphalt pavement.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	150,000
Construction	\$	1,047,500
Inspection & Contingencies	\$	202,500
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 1,400,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 1,400,000

Total Capital

\$ 1,400,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Annual Replacement of HVAC Rooftop Units

LOCATION: Library, Public Works Service Center, and Community Center

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

**ESTIMATED
TOTAL COST** \$ 650,000

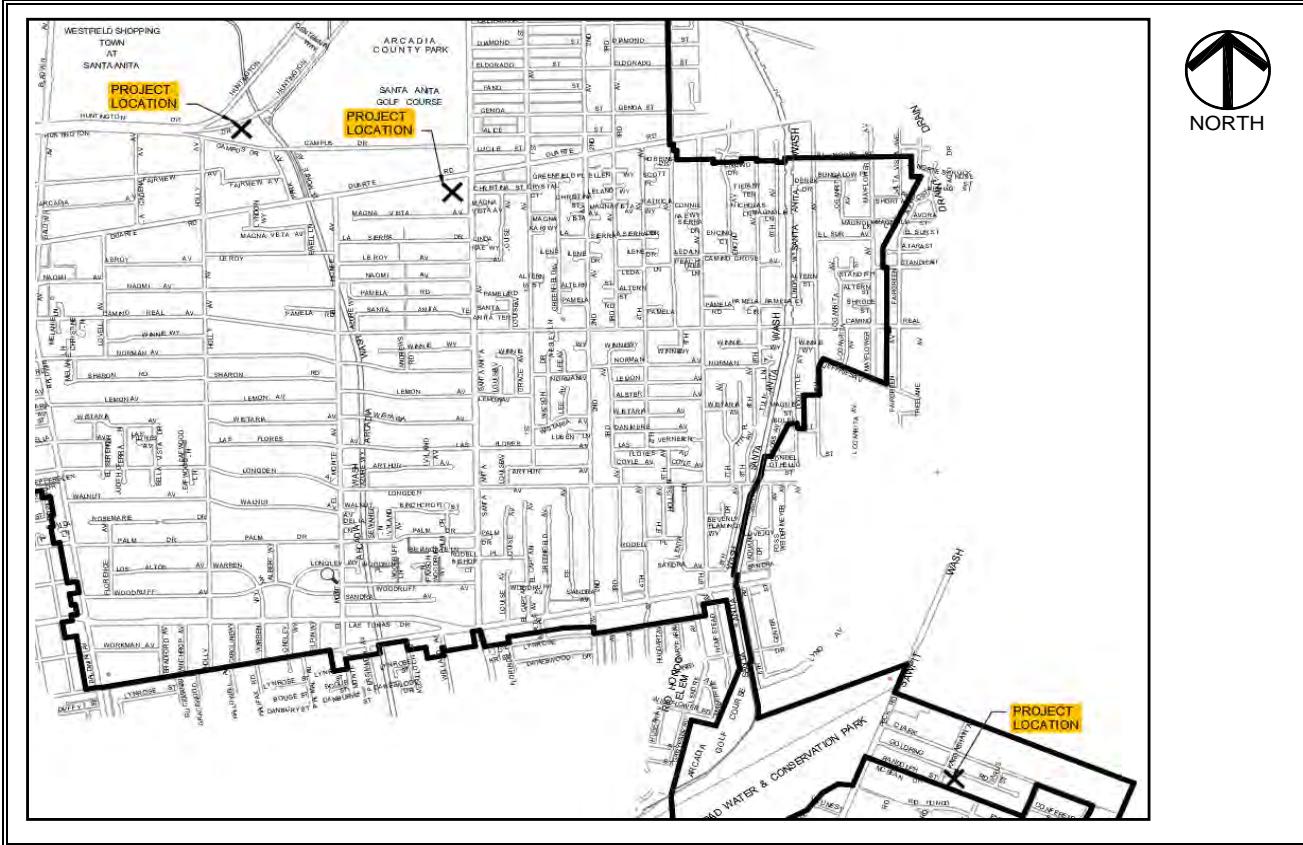
Multi-year Funding Cycle										
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030	
	\$	140,000	\$	160,000	\$	170,000	\$	180,000	\$	-
CO	\$ 140,000	CO	\$ 160,000	CO	\$ 170,000	CO	\$ 180,000			CO \$ 650,000
	\$ -		\$ -		\$ -		\$ -			- \$ -
	\$ -		\$ -		\$ -		\$ -			- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Replace two (2) 5-ton HVAC units at the Public Works Service Center (\$70,000).
2. Replace one (1) 5-ton HVAC unit at the Library (\$35,000).
3. Replace one (1) 5-ton HVAC unit at the Community Center (\$35,000).

IV. IMPROVEMENT JUSTIFICATION

The HVAC package units that serve these facilities are over fifteen years old. The compressors, coils, and condenser fan motors are worn out due to age and frequent use.

The replacement of these units is part of a preventative maintenance replacement program designed to replace aging HVAC units at all City facilities. The roof top units are planned for replacement on a 15-year rotation. The benefit of replacing an HVAC unit on a planned schedule is a reduction in energy and maintenance costs. New units have a higher energy efficiency rating and the compressors are Air Quality Management District (AQMD) refrigerant compliant.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	140,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 140,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Main./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 140,000

Total Capital

\$ 140,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Public Works Facility Improvements

LOCATION: Public Works Service Center

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

**ESTIMATED
TOTAL COST** \$ 75,000

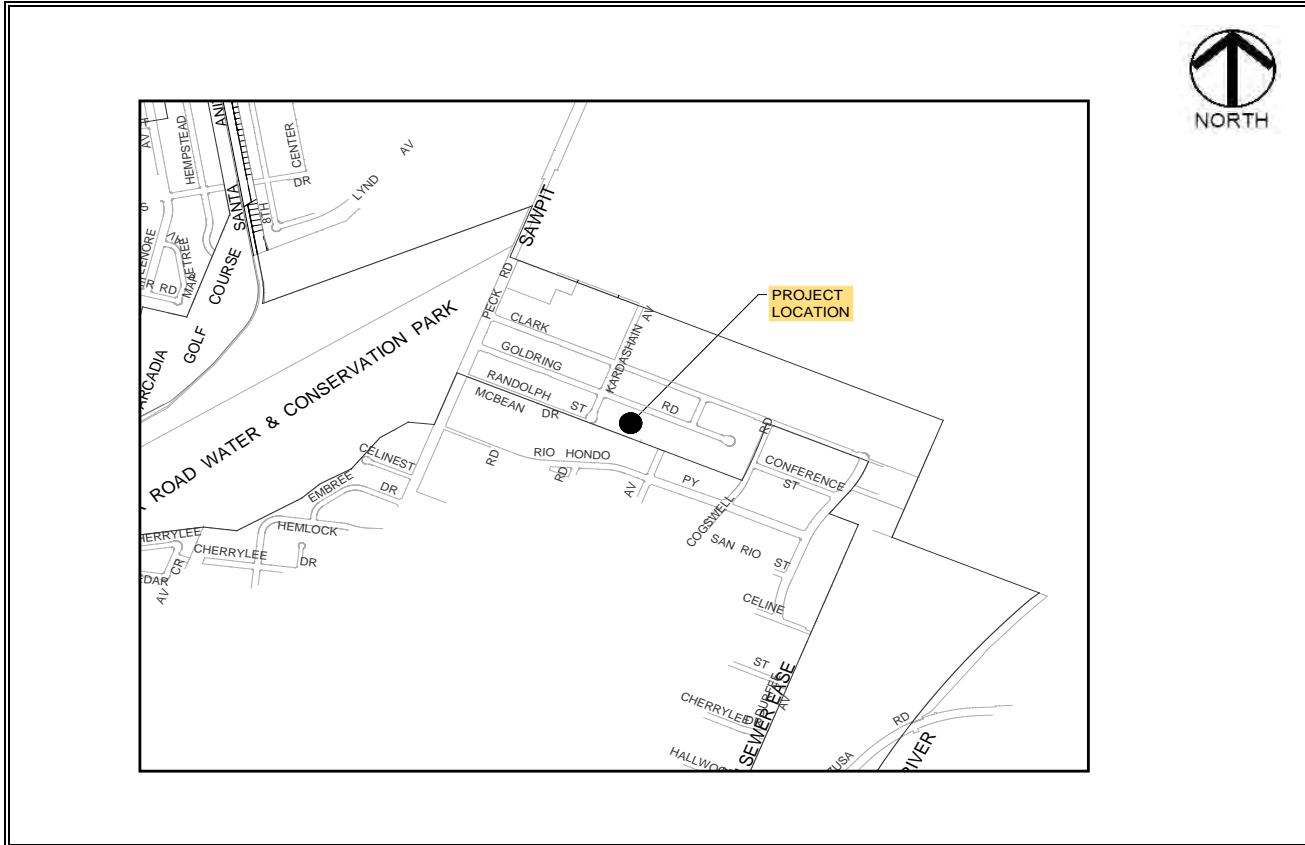
Multi-year Funding Cycle										
FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
\$	30,000	\$	15,000	\$	15,000	\$	15,000	\$	-	\$ 75,000
S	CO	\$ 17,000	CO	\$ 3,000	CO	\$ 3,000	CO	\$ 3,000	\$ -	CO \$ 26,000
O	W	\$ 8,000	W	\$ 7,500	W	\$ 7,500	W	\$ 7,500	\$ -	W \$ 30,500
U	S	\$ 5,000	S	\$ 4,500	S	\$ 4,500	S	\$ 4,500	\$ -	S \$ 18,500

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Interior painting (\$30,000).

IV. IMPROVEMENT JUSTIFICATION

Interior painting of select areas that are showing wear.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	30,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 17,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ 5,000
Water	W	\$ 8,000
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 30,000

Total Capital

\$ 30,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Community Center Facility Improvements

LOCATION: Community Center

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

**ESTIMATED
TOTAL COST** \$ 305,000

Multi-year Funding Cycle													
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
SOURCE		\$ 200,000		\$ 35,000		\$ 35,000		\$ 35,000		\$ 35,000		\$ -	\$ 305,000
CO	\$ 200,000		CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000				CO	\$ 305,000
	\$ -			\$ -		\$ -		\$ -		\$ -		-	\$ -
	\$ -			\$ -		\$ -		\$ -		\$ -		-	\$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

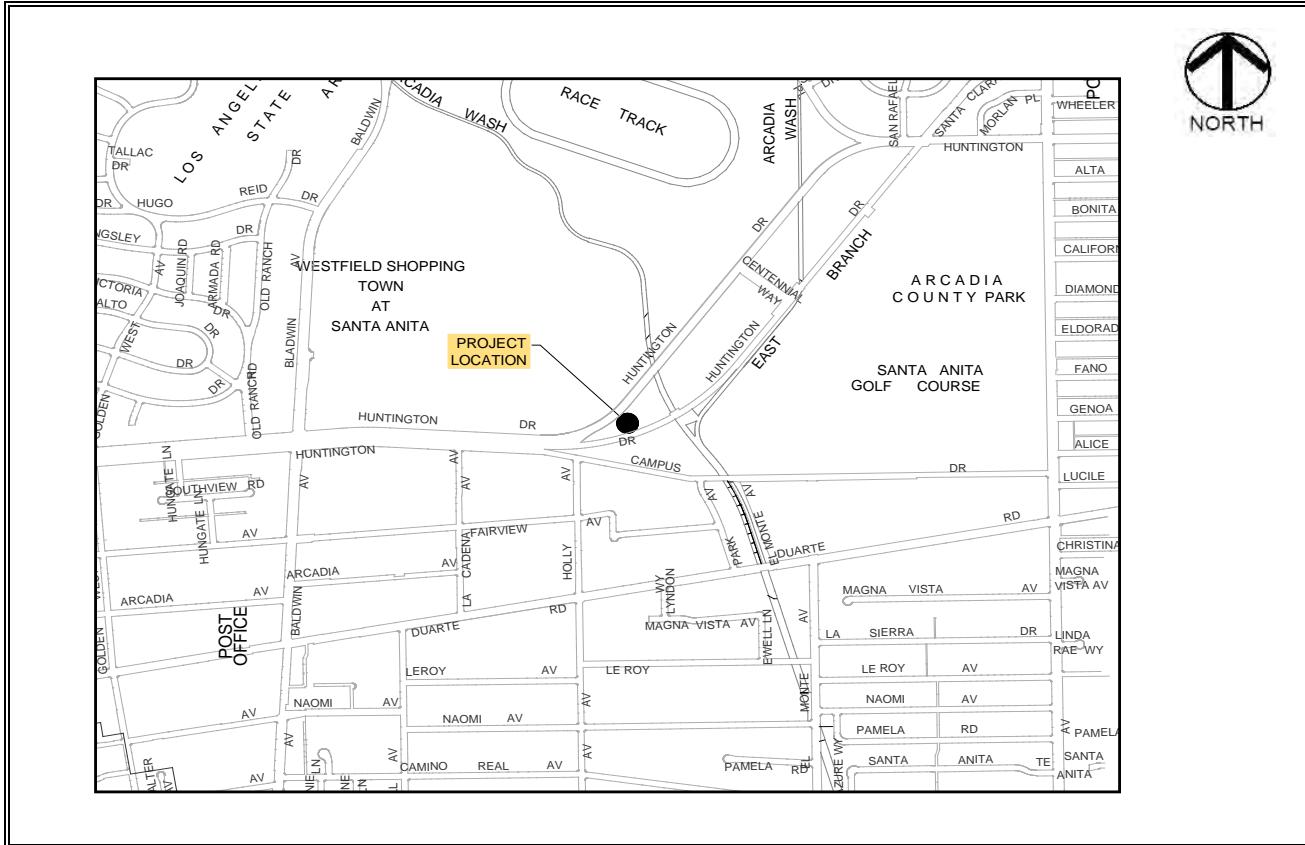
LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025

On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The carpet tiles in the ballroom of the Community Center will be removed and replaced with laminate flooring.

IV. IMPROVEMENT JUSTIFICATION

The Carpet tiles in the ballroom of the Community Center have been worn from years of heavy use. The carpet tiles will be removed and replaced with laminate flooring. The new flooring will improve the overall appearance of the ballroom and will provide visitors with a better experience.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	200,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 200,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 200,000

Total Capital

\$ 200,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Annual Tree Removal and Replacement Program

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson

ESTIMATED
TOTAL COST \$ 200,000

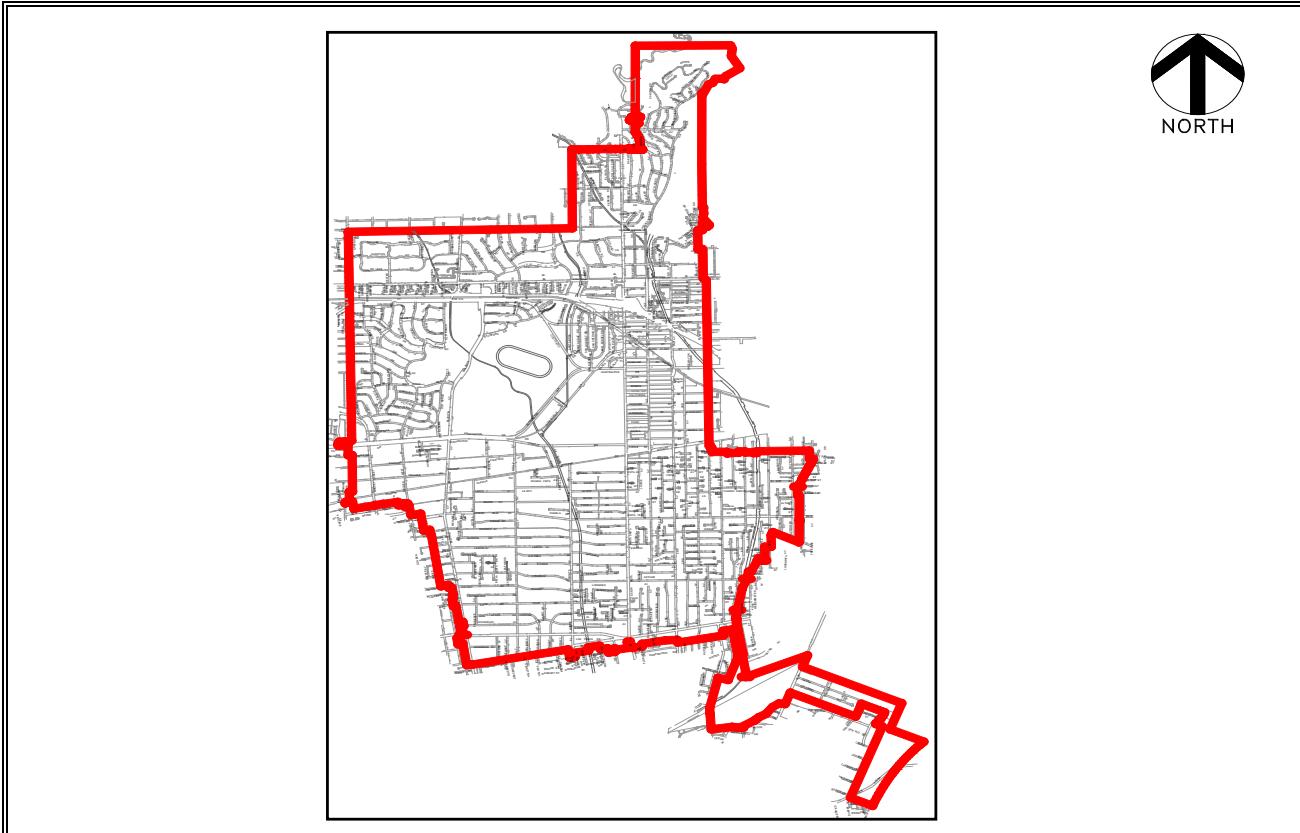
Multi-year Funding Cycle													
S O U R C E	FY 2026 \$ 50,000		FY 2027 \$ 50,000		FY 2028 \$ 50,000		FY 2029 \$ 50,000		FY 2030 \$ 50,000		FY 2031 \$ -		Estimated Total
	CO	\$ 50,000			CO	\$ 200,000							
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project will remove and replace trees that were identified during the tree inventory conducted by the City's contractor (West Coast Arborist) as showing signs of disease and decay. This project will remove and replace approximately 25 trees annually.

IV. IMPROVEMENT JUSTIFICATION

During the recent inventory conducted by the City's tree maintenance contractor, West Coast Arborist, many trees were identified as hazardous because they were showing signs of disease, decay or poor structure. Unfortunately, nothing can be done to cure the trees that are showing signs of disease and decay. Eventually, the trees will die and become a liability. Removing these trees will reduce the need for overtime and the potential for legal claims due to large tree limbs falling. Additionally, this proactive approach will give residents comfort in knowing that these trees are being removed to prevent property damage and injury.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	50,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 50,000
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maintenance Rehab.	RM	-
Other (please describe):	O	-

Total Capital

\$ 50,000

Total Capital

\$ 50,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Library Facility Improvements

LOCATION: Arcadia Public Library

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

**ESTIMATED
TOTAL COST** \$ 140,000

Multi-year Funding Cycle													
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	50,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	-	\$ 140,000
S O U R C E	CO	\$ 50,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000			CO	\$ 140,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

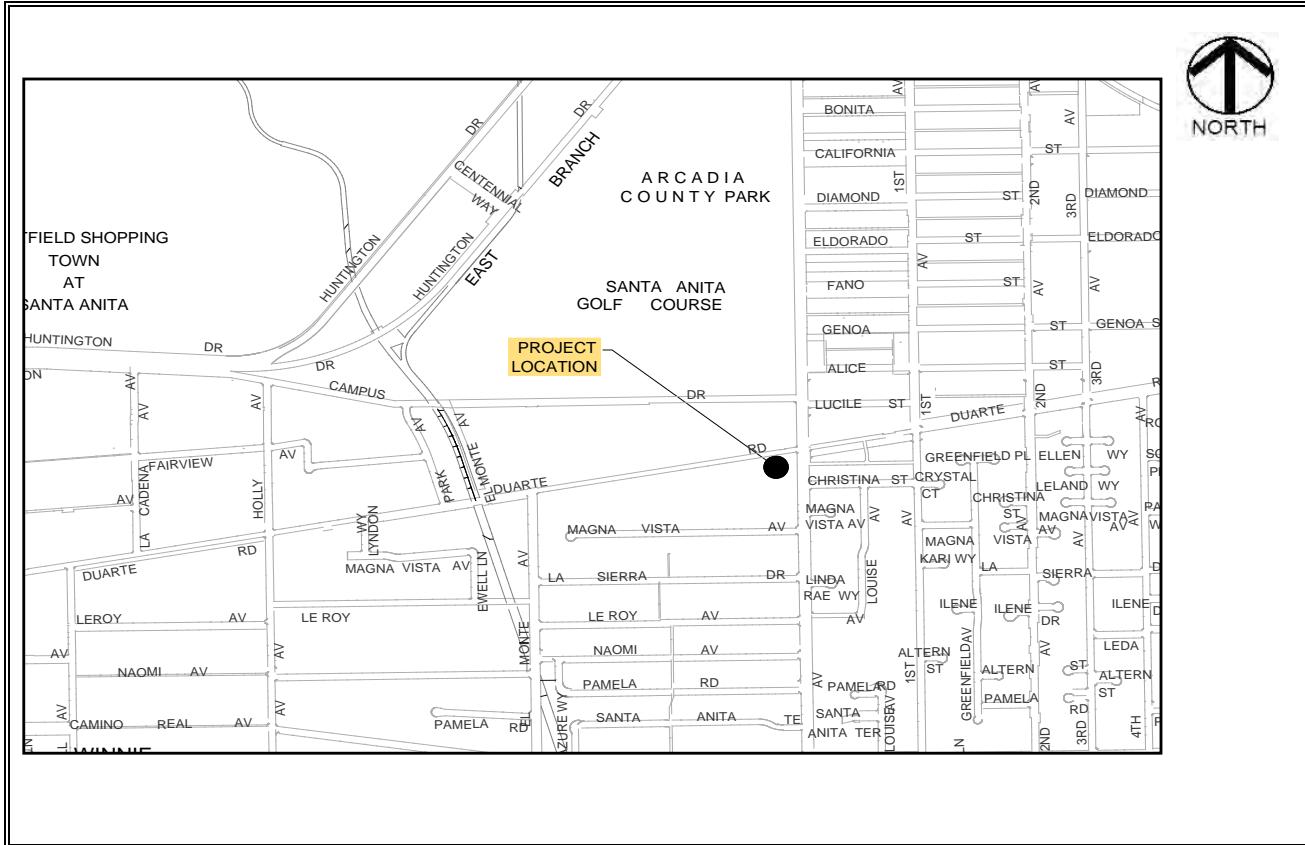
Contract Services



CAPITAL REQUEST: Previously Programmed Project FY 2025

X On-Going Project
New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Interior painting (\$50,000).

IV. IMPROVEMENT JUSTIFICATION

Interior painting is needed and has not been completed in several years. Areas with chipped paint or paint discoloration will be repainted.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	50,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 50,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 50,000

Total Capital

\$ 50,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Police Department Facility Improvements

LOCATION: Police Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

**ESTIMATED
TOTAL COST** \$ 140,000

Multi-year Funding Cycle

FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
\$ 50,000		\$ 30,000		\$ 30,000		\$ 30,000		\$ -		\$ -		\$ 140,000
S O U R C E	CO	\$ 50,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	\$ -	\$ -	CO	\$ 140,000
		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -		\$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

X

CAPITAL REQUEST:

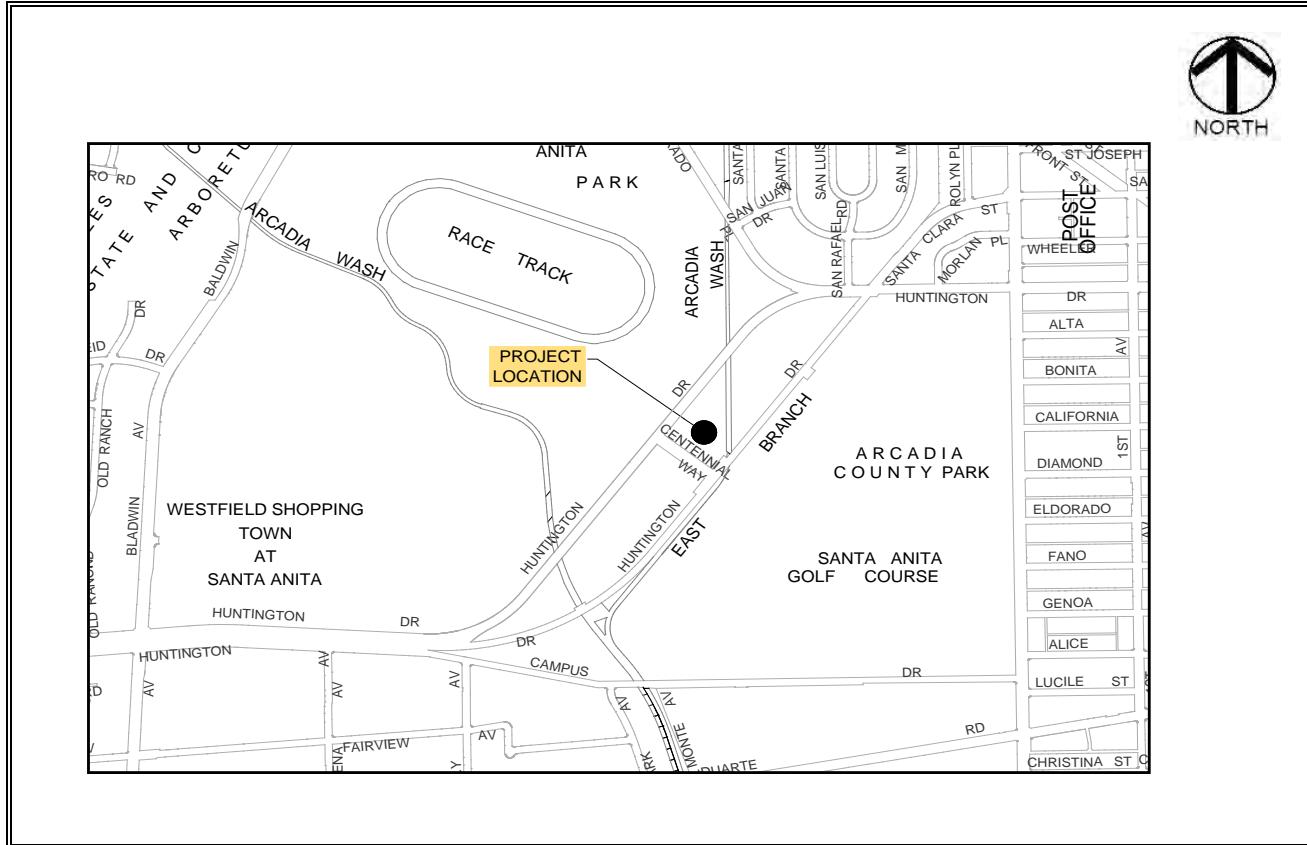
Previously Programmed Project FY

2025

X On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Upgrade existing fluorescent lighting in select areas of the building to LED (\$50,000).

IV. IMPROVEMENT JUSTIFICATION

Many areas of the Police Department will be converted to LED due to existing outdated lighting. The new LED lighting will provide increased visibility throughout the building as well as provide energy savings. In addition, LED lighting will reduce the City's maintenance costs due to their longer lifespans, compared to fluorescent bulbs.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	50,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 50,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 50,000

Total Capital

\$ 50,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE:	Valve Replacement Program		
LOCATION:	Various Locations		
DEPT:	PUBLIC WORKS SERVICES ▼	CONTACT PERSON:	Tiffany Lee
First and Last Name			
ESTIMATED TOTAL	<div style="background-color: #e0e0e0; padding: 5px; display: inline-block;"> COST \$ 700,000 </div>		

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees X

X

Contract Services

X

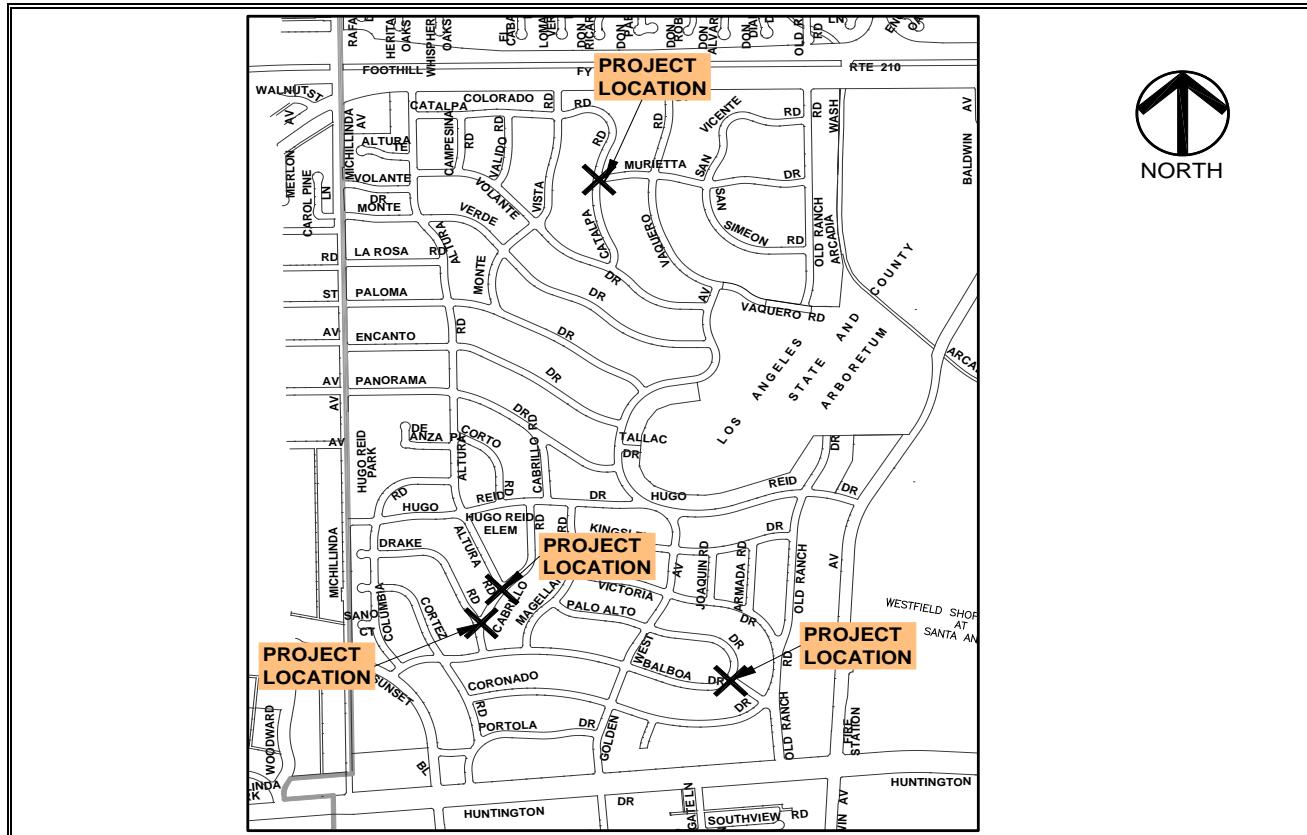
CAPITAL REQUEST:

Previously Programmed Project FY

2025

On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Valves which have been identified during regular inspection as being broken will be replaced by City utility crews or contract crews. The work will involve excavating to expose the valves and temporarily shutting down the water main in order to replace the broken valves. After the new valves are installed, the water main will get tested and turned back on.

Work locations include the following:

- Three 8-inch gate valves at the intersection of Catalpa Road and Murietta Drive.
- One 8-inch gate valve at the intersection of Balboa Drive and Palo Alto Drive.
- Three 8-inch gate valves at the intersection of Cabrillo Road and Altura Road.
- Three 8-inch gate valves at the intersection of Cabrillo Road and Drake Road.

IV. IMPROVEMENT JUSTIFICATION

Valves in the water main distribution system allow Public Works utility crews to isolate sections of the system in order to perform maintenance, repairs, and make additions to the system. However, many of the valves are over 50 years old and some are broken or stuck in either open or closed positions. During routine inspections, water utility crews discovered that these valves were not fully operational and needed to be replaced.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	15,000
Construction	\$	210,000
Inspection & Contingencies	\$	25,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	250,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 250,000

Total Capital

\$ 250,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Gild Museum of Arcadia Heritage Facility Improvements

LOCATION: Gild Museum of Arcadia

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

ESTIMATED TOTAL COST \$ 140,000



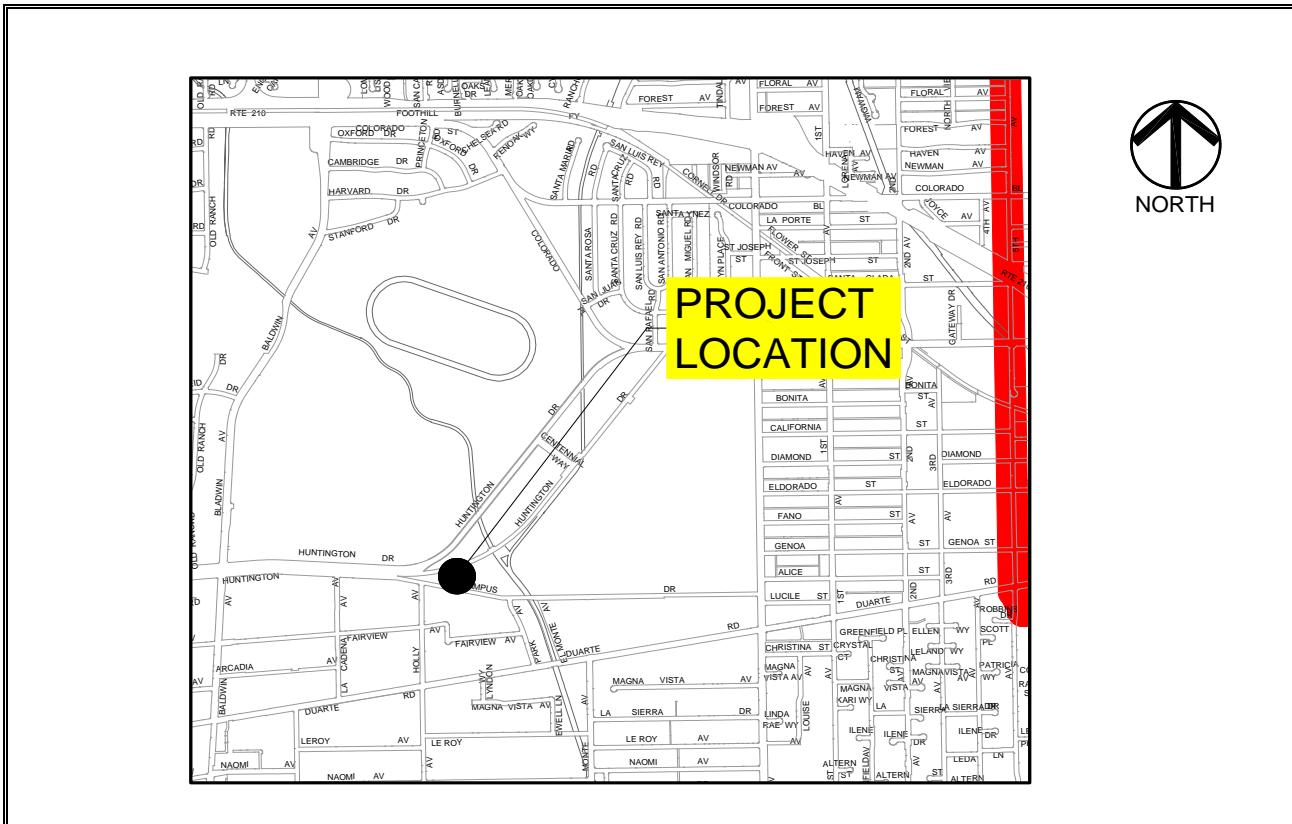
Multi-year Funding Cycle											Estimated Total
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		\$ 140,000
	\$	50,000	\$	30,000	\$	30,000	\$	30,000	\$	-	
	CO	\$ 50,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Interior painting (\$50,000).

IV. IMPROVEMENT JUSTIFICATION

Interior painting is needed and has not been completed in several years. Areas with chipped paint or paint discoloration will be repainted.

V. ESTIMATED COST ITEMIZATION AND FUNDING:**Estimated Cost:**

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	50,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 50,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Grant	RM	\$ -
Other (please describe):	O	\$ -

Total Capital\$ 50,000**Total Capital**\$ 50,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORMI. PROJECT TITLE: Well Inspection and Rehabilitation ProgramLOCATION: Camino Real Well 3DEPT: PUBLIC WORKS SERVICESCONTACT PERSON: Tiffany LeeESTIMATED TOTAL COST \$ 1,500,000

Multi-year Funding Cycle												
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031	Estimated Total
	\$	450,000	\$	350,000	\$	350,000	\$	350,000	\$	-	\$	1,500,000
S O U R C E	W	\$ 450,000	W	\$ 350,000	W	\$ 350,000	W	\$ 350,000		\$ -	W \$ 1,500,000	
		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -	

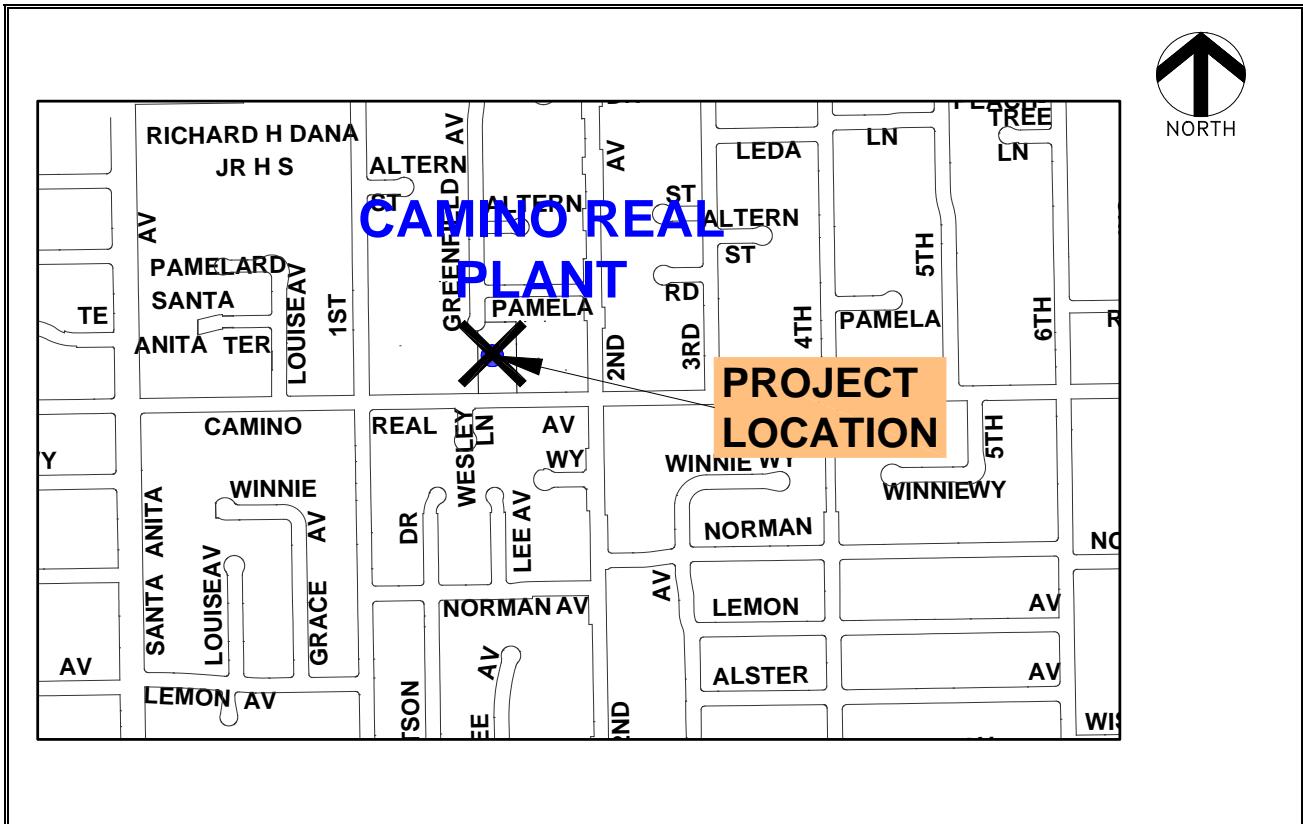
Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services CAPITAL REQUEST:

Previously Programmed Project FY 2025

 On-Going Project New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The well to be inspected and cleaned for Fiscal Year 2026-27 is Camino Real Well 3. This well was constructed in 2011 and needs to be rehabilitated to protect the well. A contractor specializing in well maintenance and repair will remove the well motor and pump, perform a video inspection of the well, and shop inspection of the motor and pump. Based on the inspection, City staff will work with the contractor to determine proper methods and procedures for cleaning the well casing as well as repairs or modifications needed for the well motor and pump assembly.

Once the well has been cleaned and repairs have been made, the contractor will re-install the well pump and motor, and verify proper operation.

IV. IMPROVEMENT JUSTIFICATION

The City operates 11 groundwater wells which produce an average of 16,500 acre feet of water to City of Arcadia customers each year. This equates to 5.4 billion gallons of water per year, or about 270 gallons per person per day. In order to ensure the reliable operation of these wells, staff perform annual well performance and efficiency tests as well as recording the monthly performance of each well.

The municipal water industry standard for well maintenance is to remove and inspect well pump assemblies and inspect the well casing once every 7 to 10 years or when a noticeable decline in the overall efficiency of the well is observed. The City of Arcadia Public Works Services Department has developed a well inspection and rehabilitation program following these guidelines. One to two wells are selected for inspection based on the time elapsed since the last inspection and performance records of the well. This preventive maintenance protects against unplanned well outages and avoids the need to supplement the City's water supply with expensive imported water.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	25,000
Construction	\$	400,000
Inspection & Contingencies	\$	25,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	450,000
Transportation Impact	TI	\$	-
Grant	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 450,000

Total Capital

\$ 450,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Pavement Rehabilitation Program

LOCATION: Various Street Locations within the City

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Jan Balanay

ESTIMATED TOTAL
COST \$ 8,650,000

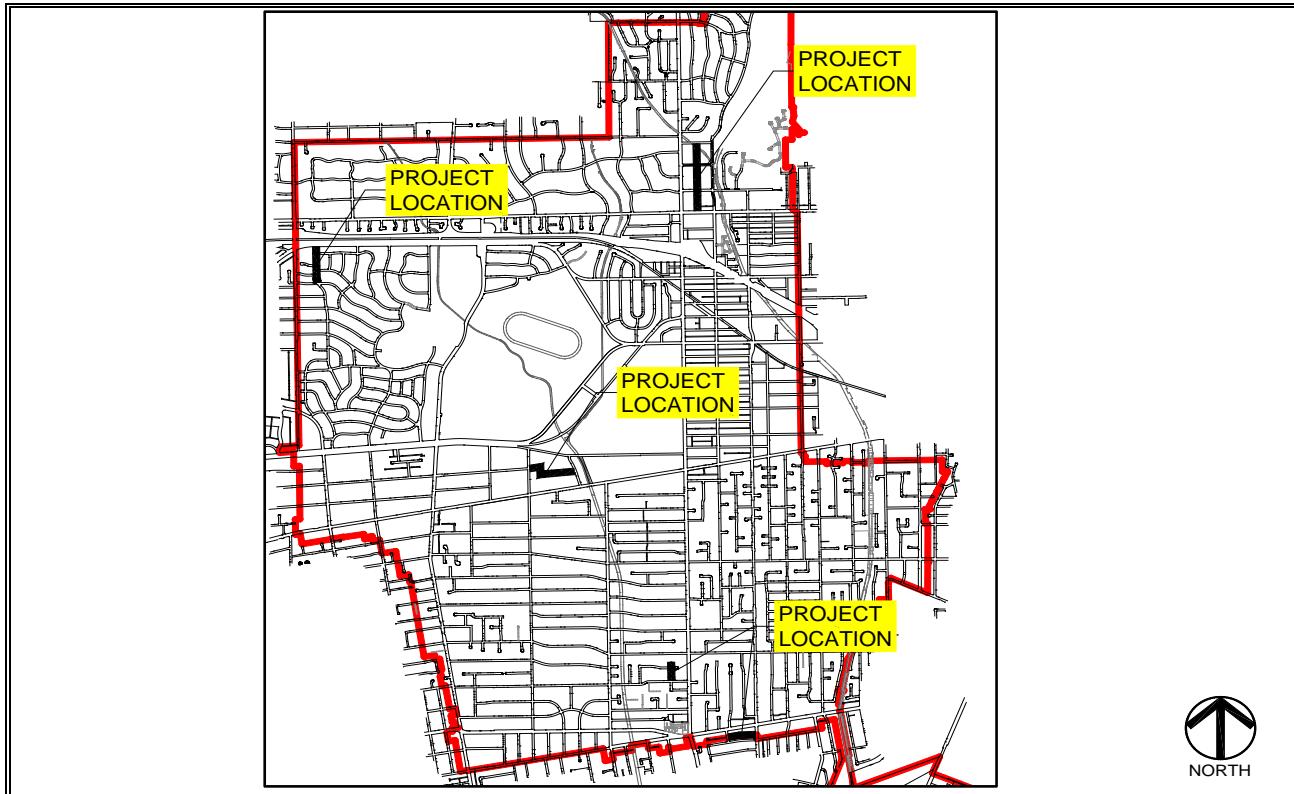
Multi-year Funding Cycle

S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	2,500,000	\$	2,050,000	\$	2,050,000	\$	2,050,000	\$	-	\$	-	
	CO	\$ 1,000,000 <th>CO</th> <td>\$ 850,000</td> <th>CO</th> <td>\$ 850,000</td> <th>CO</th> <td>\$ 850,000<th>CO</th><td>\$ -</td><th>CO</th><td>\$ 3,550,000<th></th></td></td>	CO	\$ 850,000	CO	\$ 850,000	CO	\$ 850,000 <th>CO</th> <td>\$ -</td> <th>CO</th> <td>\$ 3,550,000<th></th></td>	CO	\$ -	CO	\$ 3,550,000 <th></th>	
RM	\$ 1,500,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ -	RM	\$ 5,100,000		
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The work involves grinding the top 2" of worn or loose pavement from the roadway surface and re-paving the surface with rubberized asphalt. Prior to paving, 4-inch thick AC digouts for asphalt concrete will be repaired and minor repairs to concrete curb and gutter, sidewalk, and cross gutters will be completed. All striping and pavement markers will be replaced upon completion of the paving.

Areas to be rehabilitated:

1. Alley south of Live Oak Avenue (from Tyler Avenue to Myrtus Avenue)
2. Altura Road (from Colorado Street to Monte Verde Drive)
3. Fairview Avenue (from Holly Avenue to Park Avenue)
4. Oakwood Drive (from Orange Grove Avenue to Foothill Boulevard)
5. Palm Circle (from Palm Drive to north end of cul de sac)

IV. IMPROVEMENT JUSTIFICATION

As part of the Pavement Management Program, all asphalt streets within the City are inspected and their condition is rated on a scale of 0-100. This rating is called the Pavement Condition Index (PCI). According to the Citywide Pavement Management Program, the specified roadways have PCI's below 40 and are identified as being in poor condition.

The recommended repair for a street in this condition is to repair deep potholes, grind and remove the top 2" of pavement, and replace with rubberized asphalt pavement. Adding rubber to the asphalt pavement improves the strength of the pavement, and resists future cracks from penetrating through the pavement surface. The use of recycled rubber in pavement is also environmentally beneficial. Following the repairs, the condition of the roadway will be raised to a PCI of 100.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	200,000
Construction	\$	2,000,000
Inspection & Contingencies	\$	300,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 1,000,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ 1,500,000

RMRA = \$1,200,000

Total Capital

\$ 2,500,000

Total Capital

\$ 2,500,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Coordinated Integrated Monitoring Plan (CIMP)

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Briget Arndell

**ESTIMATED
TOTAL COST** \$ 916,600

Multi-year Funding Cycle										Estimated Total
FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		\$ 916,600
\$	197,800	\$	217,400	\$	239,200	\$	262,200	\$	-	
S O U R C E	O	\$ 197,800	O	\$ 217,400	O	\$ 239,200	O	\$ 262,200		O \$ 916,600
		\$ -		\$ -		\$ -		\$ -		- \$ -
		\$ -		\$ -		\$ -		\$ -		- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

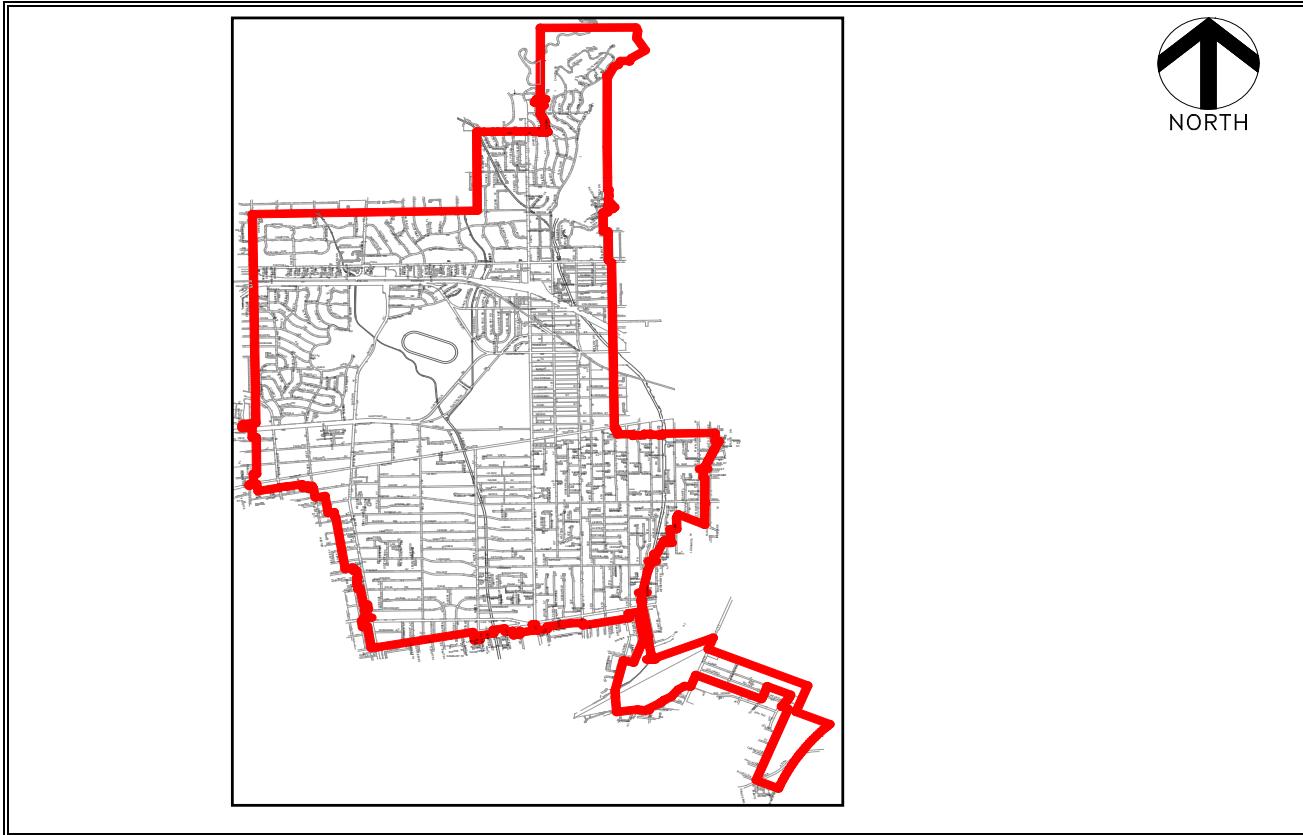
Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2021

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The City of Arcadia as a member of the Rio Hondo/San Gabriel River Watershed Management Joint Powers Authority (JPA) will continue working on the development and implementation of the Coordinated Integrated Monitoring Plan (CIMP). The CIMP utilizes alternative approaches to meet the primary objectives of the National Pollutant Discharge Elimination System (NPDES) Permit Monitoring and Reporting Program. The Encanto Park Regional Project is listed as a project in the CIMP and was recently funded through the County of Los Angeles' Safe Clean Water (Measure W) Program. The Rio Hondo/San Gabriel River Watershed Management JPA will include the administrative services for the Encanto Park Stormwater Capture Project as part of CIMP implementation.

Development and implementation of the CIMP will assist by:

1. Assessing the chemical, physical, and biological impacts of discharges from the MS4 on receiving waters.
2. Assessing the compliance with receiving water limitations (RWLs) and water quality-based effluent limitations (WQBELs) established to implement Total Maximum Daily Load (TMDL) wet-weather and dry-weather load allocations (WLAs).
3. Characterizing pollutant loads in MS4 discharges.
4. Identifying sources of pollutants in MS4 discharges.
5. Measuring and improving the effectiveness of pollutant controls implemented under the Permit.

IV. IMPROVEMENT JUSTIFICATION

The Los Angeles Regional Water Quality Control Board (LARWQCB) adopted the new Municipal (NPDES) Permit for municipalities within the Los Angeles Region on November 28, 2012. Included in this Permit are requirements for a Monitoring and Reporting Program (MRP). Under the MRP, Permittees have the option to develop a Coordinated Integrated Monitoring Plan (CIMP) that utilizes alternative approaches to meet the primary objectives that have the potential to modify TMDL monitoring requirements and other previously implemented monitoring program requirements, to unify efforts and provide consistent observations of the watershed conditions.

In 2013, the Cities of Bradbury, Duarte, Monrovia, and Sierra Madre, along with the County of Los Angeles and Los Angeles County Flood Control District, formed the Rio Hondo/San Gabriel River Water Quality Group ('Group') with an Oversight Committee comprised of designated staff to fulfil the requirements of the Los Angeles County MS4 Permit. One of the first tasks of the Group was to develop a scope of work for the CIMP. On June 29, 2015, the CIMP was approved and with the requirement to start implementing the plan. On May 17, 2022, the Group decided to formulate a Joint Powers Authority to meet stormwater requirements. A JPA was imperative since the Group's Encanto Park Regional Project was recently funded through the County of Los Angeles' Safe Clean Water (Measure W) program. The funding of this Regional Project brought to the forefront several complexities associated with the current structure of how the Group operates together to meet requirements. As part of the CIMP completion, The Encanto Park Regional Project will now be included as part of the JPA's efforts.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	197,800
Construction	\$	-
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-
Safe, Clean Water Program (Measure W)		\$ 197,800	

Total Capital

\$ 197,800

Total Capital

\$ 197,800

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: Sewer Main Replacement Program

LOCATION: Santa Anita Avenue between Huntington Drive and El Dorado Street

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok

ESTIMATED TOTAL COST \$ 3,850,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
S	\$ 1,350,000		\$ 750,000		\$ 750,000		\$ 1,000,000					\$ 3,850,000	
O	\$ 1,350,000		\$ 750,000		\$ 750,000		\$ 1,000,000					\$ 3,850,000	
U	\$ -		\$ -		\$ -		\$ -					\$ -	
R													
C													
E													

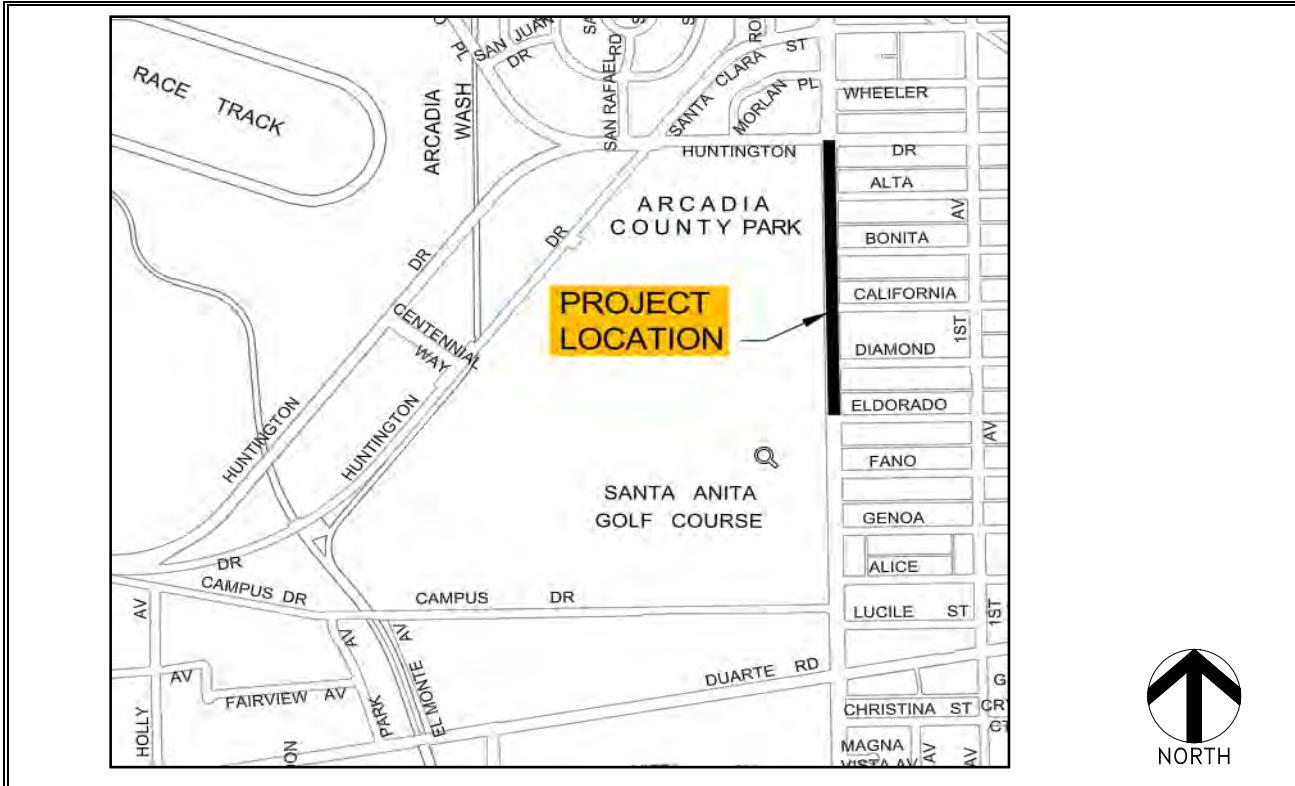
Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The existing 8" sewer main on Santa Anita Avenue between Huntington Drive and El Dorado Street will be replaced with a 12" sewer main in order to accommodate peak flows. The pipes will be replaced via pipe-bursting, a trenchless method that minimizes impacts to traffic and shortens the duration of construction.

IV. IMPROVEMENT JUSTIFICATION

Various proposed developments on Santa Anita Avenue will significantly increase the flow into the sewer lines on that street. Flow increases or damage to those lines could result in a sewer backup, private property damage, and significant spillage. Replacement with larger pipes will alleviate the high demand on the existing sewer lines and significantly reduce the potential for spillage.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	25,000
Construction	\$	1,200,000
Inspection & Contingencies	\$	125,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	1,350,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 1,350,000

Total Capital

\$ 1,350,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Water Main Replacement Program

LOCATION: Volante Drive between Altura Road and Monte Vista Road

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee

ESTIMATED TOTAL COST \$ 2,120,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
SOURCE	W	\$ 920,000	W	\$ 400,000	W	\$ 400,000	W	\$ 400,000	W	\$ -	W	\$ 2,120,000	
W	\$ -	\$ -	W	\$ -	W	\$ -							
W	\$ -	\$ -	W	\$ -	W	\$ -							
W	\$ -	\$ -	W	\$ -	W	\$ -							

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees **X**

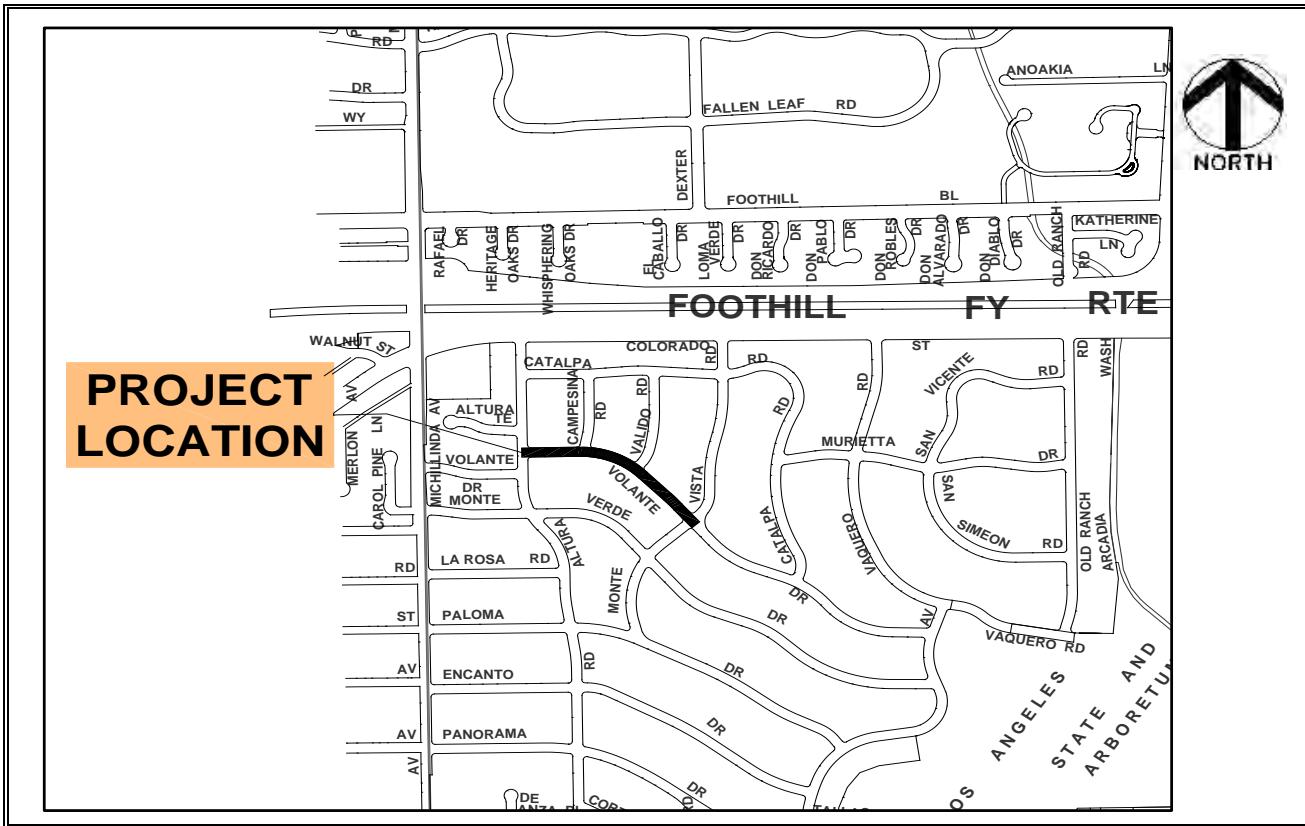
Contract Services **X**

CAPITAL REQUEST:

Previously Programmed Project FY 2025

On-Going Project
New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Design and construct a new 10" ductile iron water main to replace the existing 8" cast iron water main on Volante Drive between Altura Road and Monte Vista Road. The water main needs to be replaced due to age and frequent breaks.

IV. IMPROVEMENT JUSTIFICATION

Providing uninterrupted service and safe drinking water to our residents is the overall goal of this project. The Water Master Plan Update of 2016 recommends the replacement of aging, undersized water mains, and water mains that have recorded frequent leaks. In selecting pipelines for replacement, consideration was based on the number of leaks that have occurred on a section of pipe over a period of time and the pipe material.

Many pipes in the City's distribution system are made of cast iron. Prior to 1950, cast iron was the preferred material for pipelines because of its strength and corrosion-resistance properties. However, as the pipes age, they lose their strength and turn brittle. The current City standards for construction requires the use of ductile iron pipe in water main construction. Ductile iron pipe is more flexible and provides the same strength and corrosion protection as cast iron pipe.

Due to frequent main breaks along Volante Drive as well as inoperable valves, staff recommends replacing the existing 8" cast iron water main with a 10" ductile iron water main at Volante Drive between Altura Road and Monte Vista Road to improve reliability.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	50,000
Construction	\$	800,000
Inspection & Contingencies	\$	70,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	920,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

ARPA Funding

Total Capital

\$ 920,000

Total Capital

\$ 920,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Par 3 Facility Maintenance

LOCATION: Par 3 Golf Course

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST** \$ 80,000

Multi-year Funding Cycle

LABOR SOURCE: City Employees

Contract Services

X

CAPITAL REQUEST:

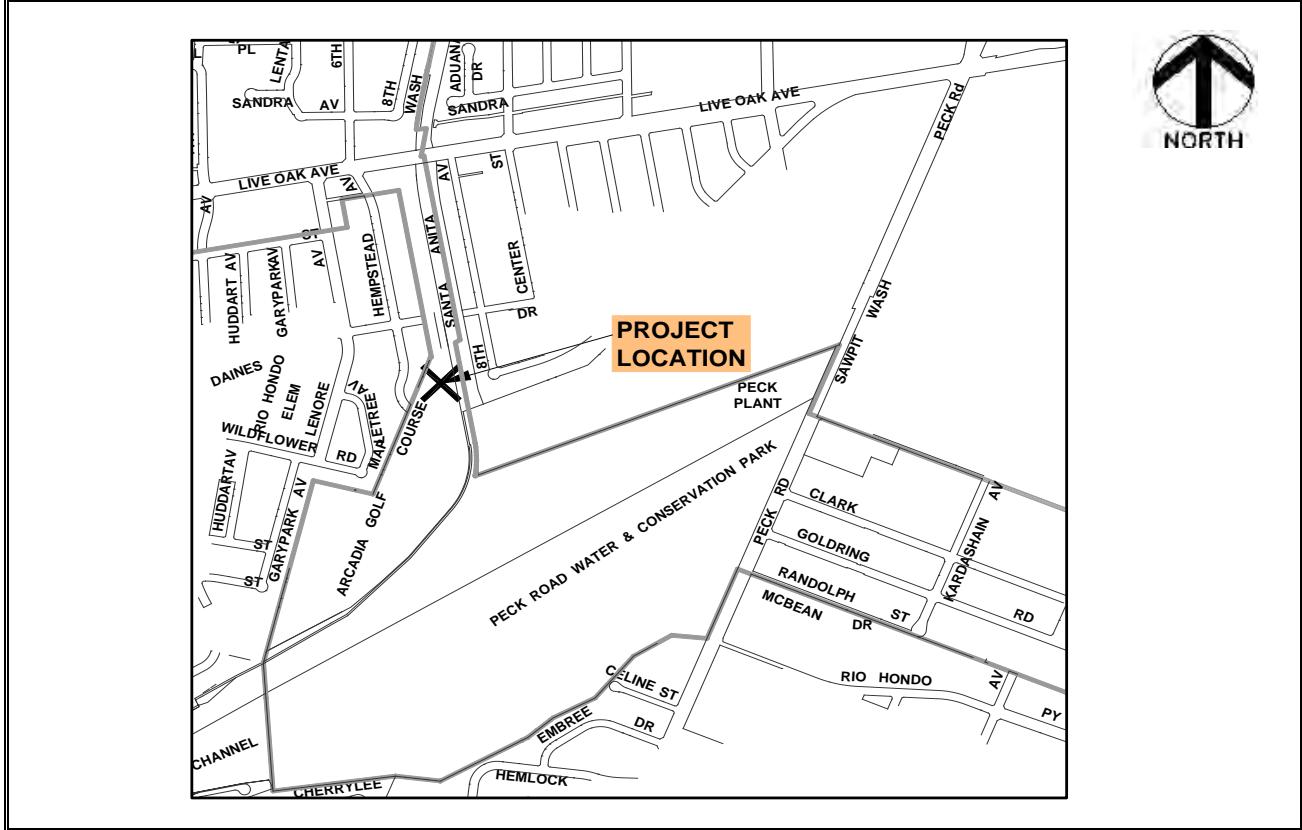
Previously Programmed Project FY

2025

X On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Lighting at the Par 3 Golf Course will be converted to LED lighting.

IV. IMPROVEMENT JUSTIFICATION

Lighting throughout the Par 3 Golf Course is outdated and inefficient. New LED lighting will be installed throughout the Par 3 Golf Course facility.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	20,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-
Par 3 Golf Course Fund		\$	20,000

Total Capital

\$ 20,000

Total Capital

\$ 20,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: City Hall Facility Improvements

LOCATION: City Hall

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST** \$ 120,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	-	
CO	\$	30,000	CO	\$	30,000	CO	\$	30,000	CO	\$	30,000	\$	120,000
	\$	-		\$	-		\$	-		\$	-	-	
	\$	-		\$	-		\$	-		\$	-	-	

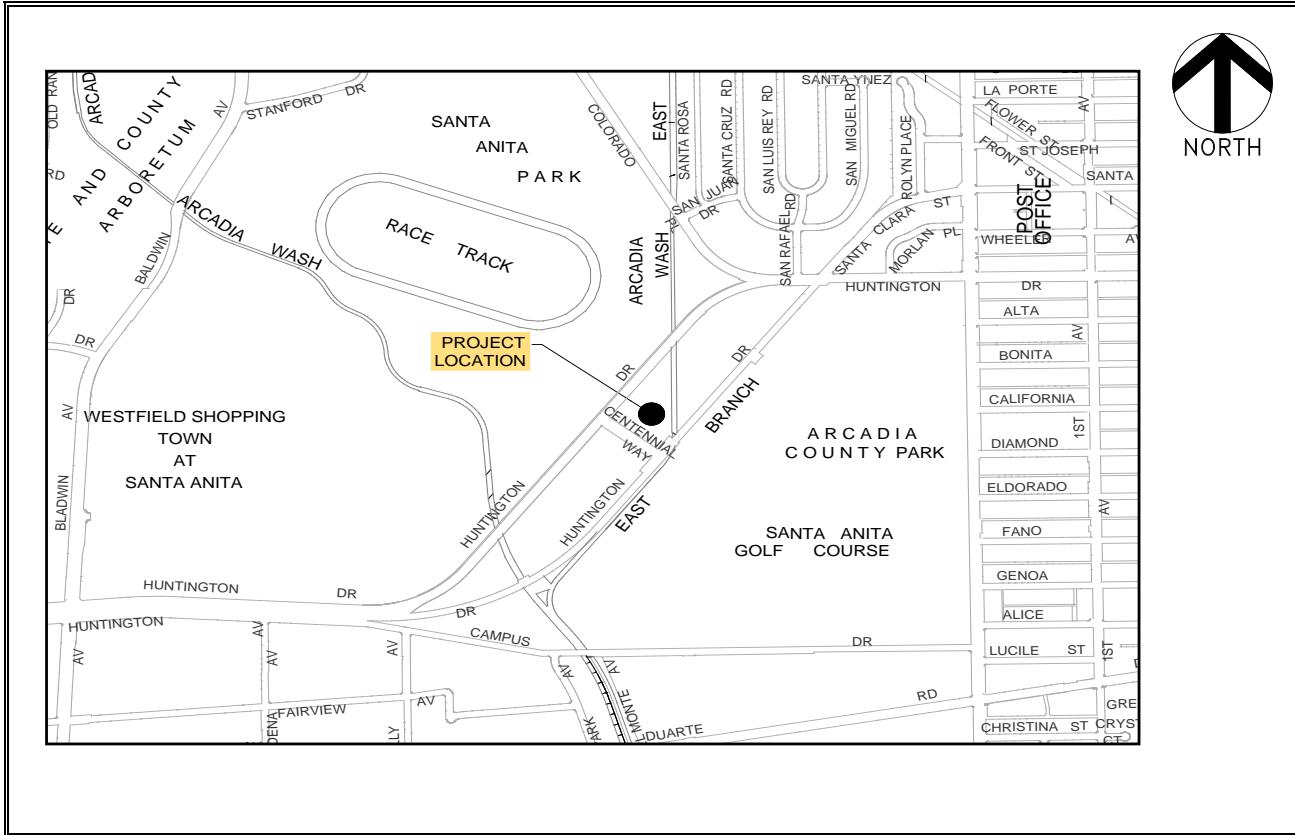
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees X

Contract Services X

CAPITAL REQUEST: Previously Programmed Project FY 2025
X On-Going Project
X New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Rodent/insect proofing (\$30,000).

IV. IMPROVEMENT JUSTIFICATION

Rodent/insect proofing of City Hall is needed to prevent vermin from entering the facilities. Mesh barriers will be installed over openings and cracks will be sealed throughout the facility to prevent infestation.

V. ESTIMATED COST ITEMIZATION AND FUNDING:**Estimated Cost:**

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	30,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 30,000
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Fire Facilities	FF	-
Road Maint./Rehab. Program	RM	-
Other (please describe):	O	-

Total Capital

\$ 30,000

Total Capital

\$ 30,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Fire Stations Facility Improvements

LOCATION: Fire Station 105, Fire Station 106, and Fire Station 107

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

ESTIMATED
TOTAL COST \$ 450,000

Multi-year Funding Cycle											
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total \$ 450,000
	\$	360,000	\$	30,000	\$	30,000	\$	30,000	\$	-	
	CO	\$ 360,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000		\$ -	CO \$ 450,000
		\$ -		\$ -		\$ -		\$ -		- \$ -	
		\$ -		\$ -		\$ -		\$ -		- \$ -	

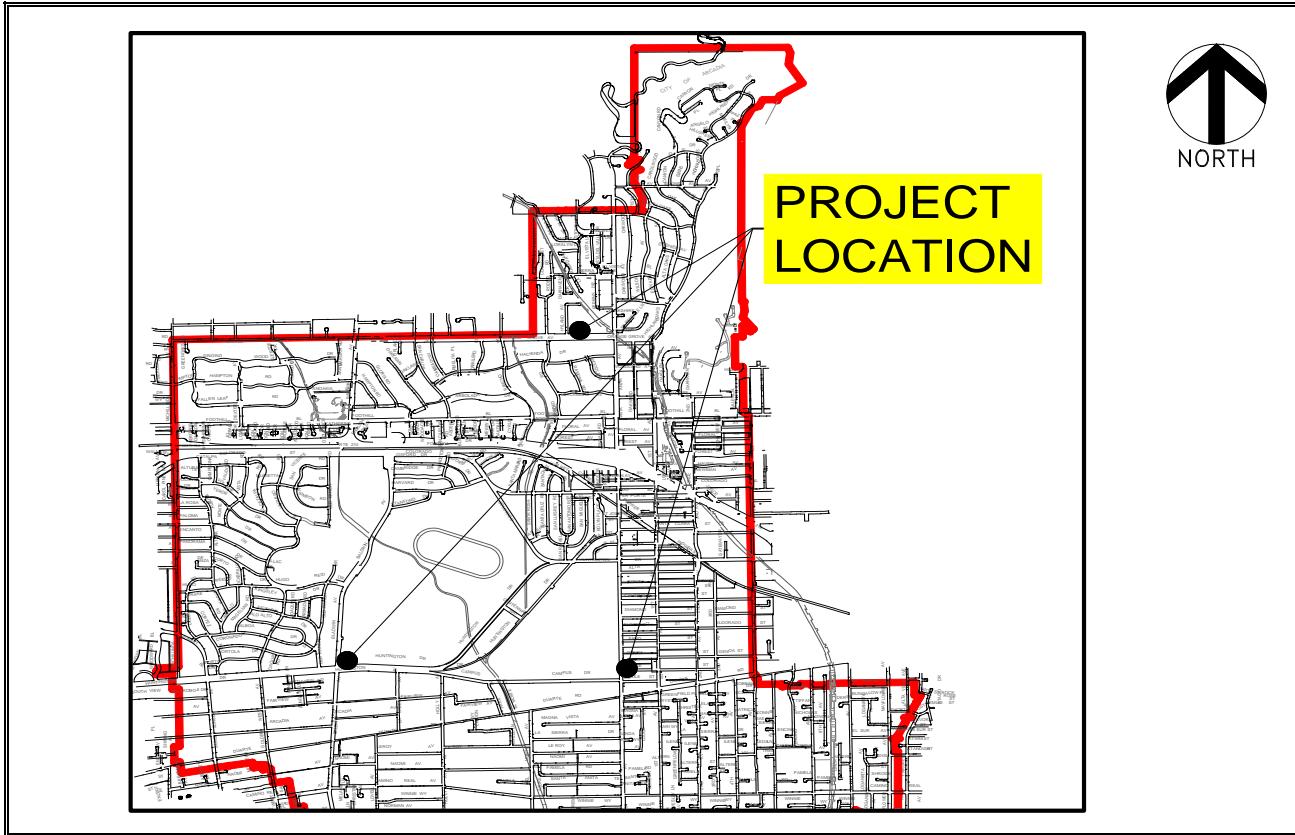
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025

 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Fire Station 105

- Install tankless water heater in the administrative restrooms (\$10,000).
- Upgrade existing fluorescent lighting throughout the building to LED (\$100,000).

2. Fire Station 106

- Replace kitchen cabinets (\$30,000).
- Upgrade existing fluorescent lighting throughout the building to LED (\$100,000).

3. Fire Station 107

- Replace LED lighting in parking bay (\$20,000).
- Upgrade existing fluorescent lighting throughout the building to LED (\$100,000).

IV. IMPROVEMENT JUSTIFICATION

1. The water heater in the administrative restrooms is reaching its life expectancy and continues to build calcium. A new tankless water heater will be installed in its place and will be more cost effective in the long run. Many areas of the Fire Station 105 building will be converted to LED due to existing outdated lighting. The new LED lighting will provide increased visibility throughout the building and energy savings, also reducing the City's maintenance costs due to their longer lifespans, compared to fluorescent bulbs.

2. The existing kitchen cabinets are outdated and the hardware is deteriorating. New kitchen cabinets will be installed and improve the appearance of the kitchen. Many areas of the Fire Station 106 building will be converted to LED due to existing outdated lighting. The new LED lighting will provide increased visibility throughout the building and energy savings, also reducing the City's maintenance costs due to their longer lifespans, compared to fluorescent bulbs.

3. The new LED lighting in the parking bay will provide increased visibility as well as provide energy savings. Many areas of the Fire Station 107 building will also be converted to LED due to existing outdated lighting. The new LED lighting will provide increased visibility throughout the building and energy savings, also reducing the City's maintenance costs due to their longer lifespans, compared to fluorescent bulbs.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	360,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 360,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Fire Facilities	FF	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 360,000

Total Capital

\$ 360,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Museum Education Center Facility Improvements

LOCATION: Museum Education Center

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST** \$ 120,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	-	
CO	\$	30,000	CO	\$	30,000	CO	\$	30,000	CO	\$	30,000	\$	CO \$ 120,000
	\$	-		\$	-		\$	-		\$	-	-	- \$ -
	\$	-		\$	-		\$	-		\$	-	-	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

X

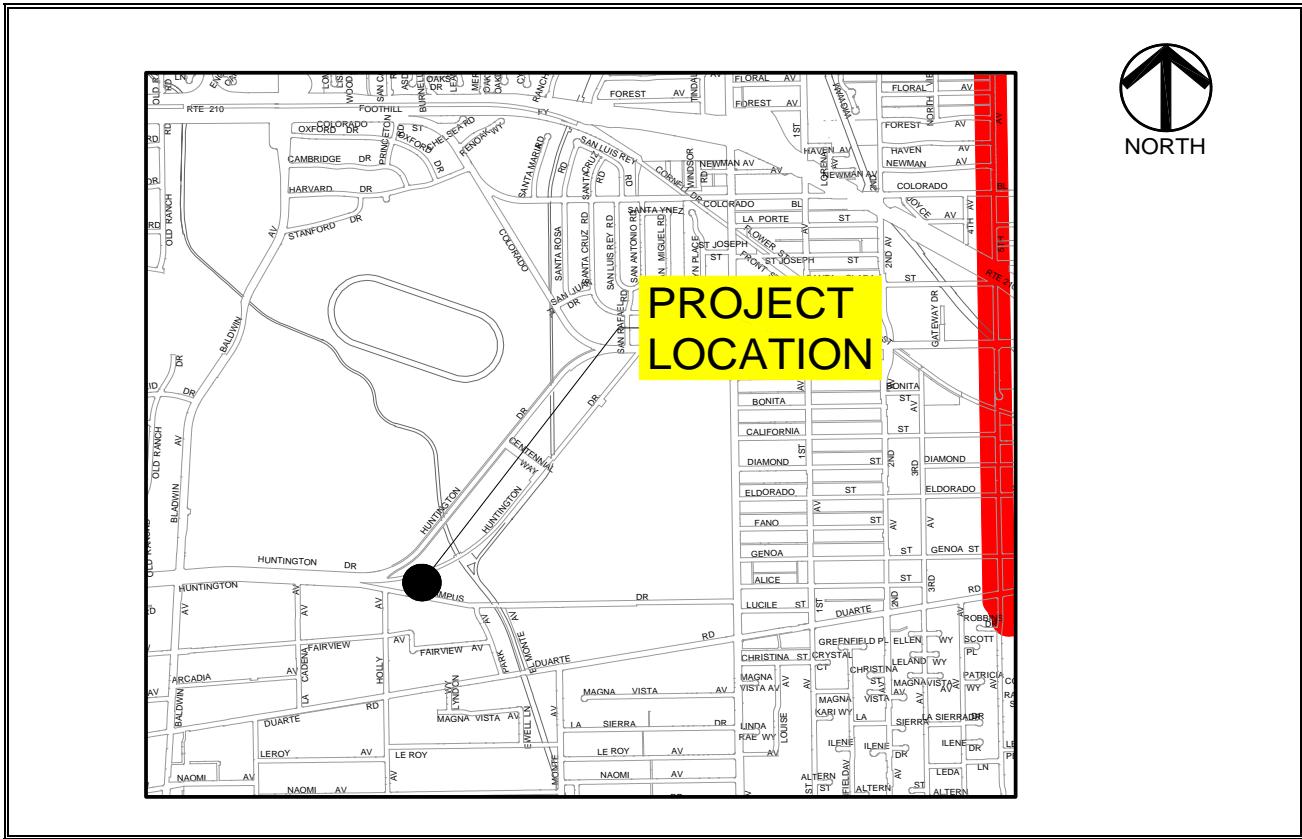
CAPITAL REQUEST:

Previously Programmed Project FY

2025

On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Interior painting (\$30,000).

IV. IMPROVEMENT JUSTIFICATION

Areas with chipped or discolored paint will be repainted.

V. ESTIMATED COST ITEMIZATION AND FUNDING:**Estimated Cost:**

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	30,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 30,000
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maint./Rehab. Program	RM	-
Fire Facilities	FF	-
Other (please describe):	O	-

Total Capital

\$ 30,000

Total Capital

\$ 30,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Arcadia Wash Bridge Guard Railing Improvement Program

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson

First and Last Name

ESTIMATED
TOTAL COST \$ 800,000

Multi-year Funding Cycle											Estimated Total	
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031	
	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	
W												
	\$ 200,000		\$ 200,000		\$ 200,000		\$ 200,000		\$ 200,000		\$ 800,000	
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
-	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

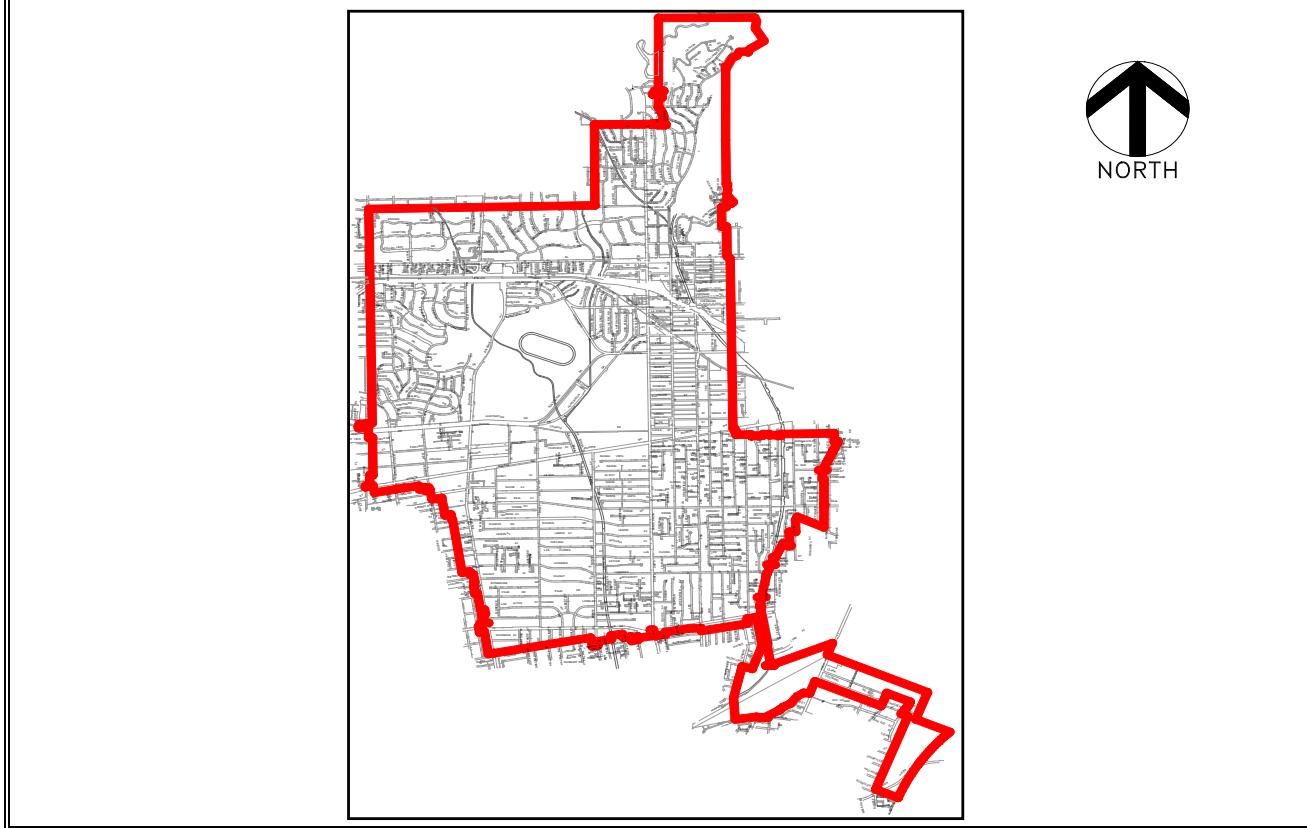
LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025

On-Going Project

 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This multi-year Program will install guardrails on bridges located over the County Flood Control Wash. Guardrails will be installed on the bridge to separate the sidewalk and the wash. A pedestrian sidewalk between the guardrails and the curb face will be maintained to provide pedestrian access at the bridge.

IV. IMPROVEMENT JUSTIFICATION

Over the past few years, a number of traffic accidents have occurred on roadways at the bridge over the County Flood Control Wash that resulted in cars crashing through a chain link fence. The traffic accidents could have been more serious if the vehicles crashed into the County Flood Control Wash down below the bridge. A review of the situation warranted the installation of some type of guardrail on the bridge overpass to prevent a similar situation from happening that could result in a car falling into the County Flood Control Wash. Furthermore, staff has assessed all the bridges at the County Flood Control Wash throughout the City, and have identified all the locations that warrant railing. Out of a total of 39 locations throughout the City that are bridged over the County Flood Control Wash, 22 locations will warrant some type of guardrail at the bridge.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	20,000
Construction	\$	150,000
Inspection & Contingencies	\$	30,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	200,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 200,000

Total Capital

\$ 200,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: City Parking Lot Rehabilitation Program

LOCATION: Arcadia Public Library

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok

First and Last Name

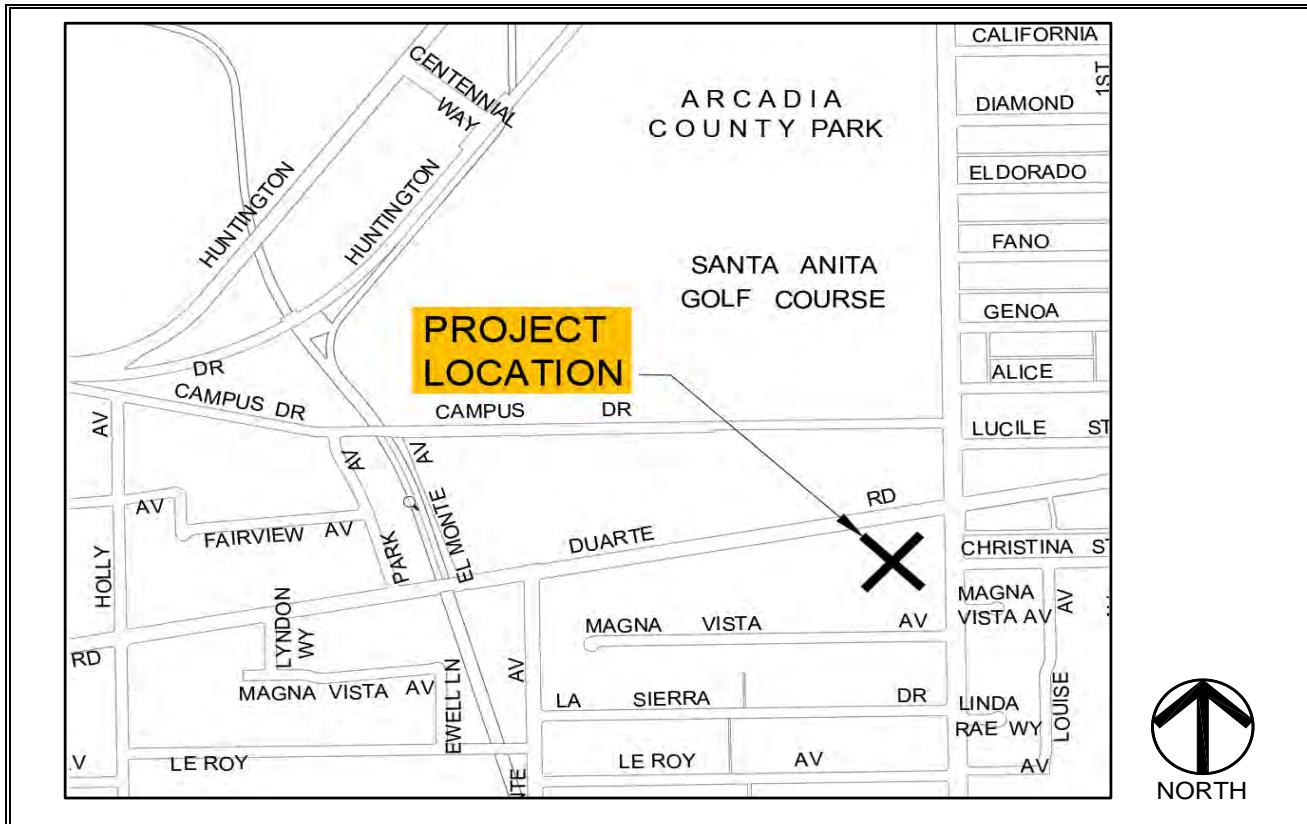
ESTIMATED TOTAL
COST \$ 1,240,000

Multi-year Funding Cycle												
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031	Estimated Total
	\$ 600,000	\$ 110,000	\$ 80,000	\$ 450,000	\$ -	\$ 1,240,000						
S O U R C E	CO \$ 600,000	CO \$ 110,000	CO \$ 80,000	CO \$ 450,000	\$ -	CO \$ 1,240,000						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The following improvements will be constructed at the Arcadia Library parking lot:

- Pavement overlay of the parking lot
- Performing localized full depth (dig out) patches
- Replacing lifted curbs and sidewalks
- Replacing curb ramps
- Restriping parking lines

IV. IMPROVEMENT JUSTIFICATION

The Arcadia Public Library experiences frequent daily vehicular traffic from residents and employees. Through years of use, the asphalt concrete (AC) has deteriorated, leading to cracking and faded parking lane striping in the parking lot. With continual use in the absence of AC rehabilitation, the parking lot will experience worsening cracking.

The parking lot has a PCI (Pavement Condition Index) value of 45, which is considered poor. The PCI of the lot will increase substantially once the work is completed.

In future years, additional City-owned parking lots will be rehabilitated. The Gilb Museum of Arcadia parking lot will be rehabilitated in FY 2027-28, the Bonita Park parking lot will be rehabilitated in FY 2028-29, and the Public Works parking lot will be rehabilitated in FY 2029-30.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	35,000
Construction	\$	515,000
Inspection & Contingencies	\$	50,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 600,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 600,000

Total Capital

\$ 600,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Green Alley Improvement Project

LOCATION: Alley 1100' West of Santa Anita Ave from Magna Vista Ave to Naomi Ave.

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carmen Masud

First and Last Name

**ESTIMATED
TOTAL COST** \$ 1,200,000

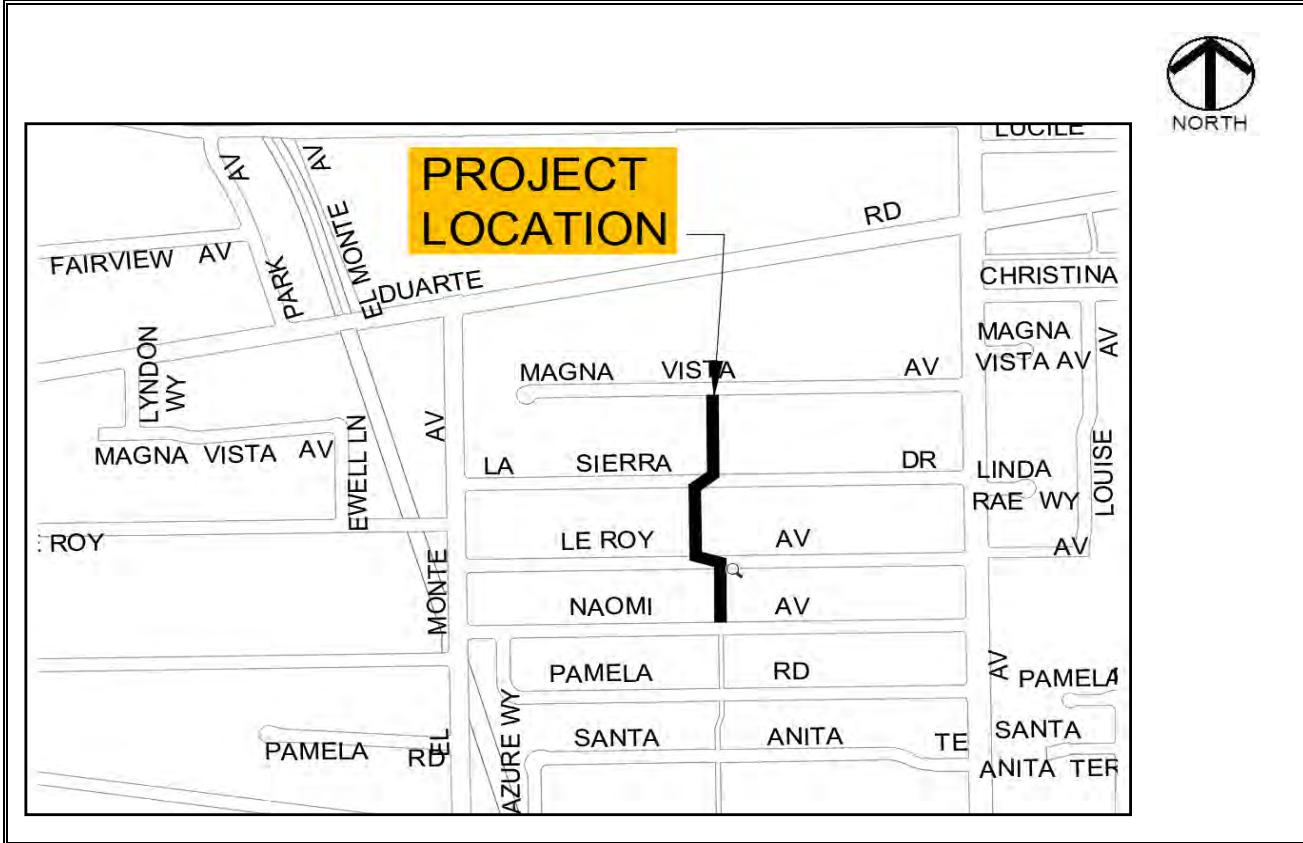
Multi-year Funding Cycle													
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	300,000	\$	300,000	\$	300,000	\$	300,000	\$	300,000	\$	-	\$ 1,200,000
S O U R C E	O	\$ 300,000		\$ -	O	\$ 1,200,000							
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The alley that is located approximately 1100 feet west of Santa Anita Avenue will be rehabilitated. The alley is currently closed off south of Le Roy Avenue. It consists of a concrete v-gutter in the center and asphalt concrete (AC) pavement on each side, and north of Le Roy Avenue, it consists of a narrow concrete gutter without AC pavement.

The project will replace the v-gutter and AC pavement with interlocking permeable pavers in the center and concrete paving on each side. The width of the alley will remain the same, and the metal rails blocking access to the alley will be replaced with removable bollards. This will give pedestrians and emergency vehicles access to the alley while continuing to close off the alley to non-emergency vehicular traffic.

IV. IMPROVEMENT JUSTIFICATION

The project will greatly reduce runoff and help recharge groundwater supplies by allowing water to infiltrate into the gravel and soil underneath the permeable pavers and bedding. The project will also provide aesthetic benefits and allow pedestrians and emergency vehicles access to the alley and the streets it connects to.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	265,000
Inspection & Contingencies	\$	25,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-
Safe, Clean Water Program (Measure W)		\$	300,000

Total Capital

\$ 300,000

Total Capital

\$ 300,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORMI. PROJECT TITLE: Miscellaneous Sewer Main RepairLOCATION: Various LocationsDEPT: PUBLIC WORKS SERVICESCONTACT PERSON: Michael Kwok

First and Last Name

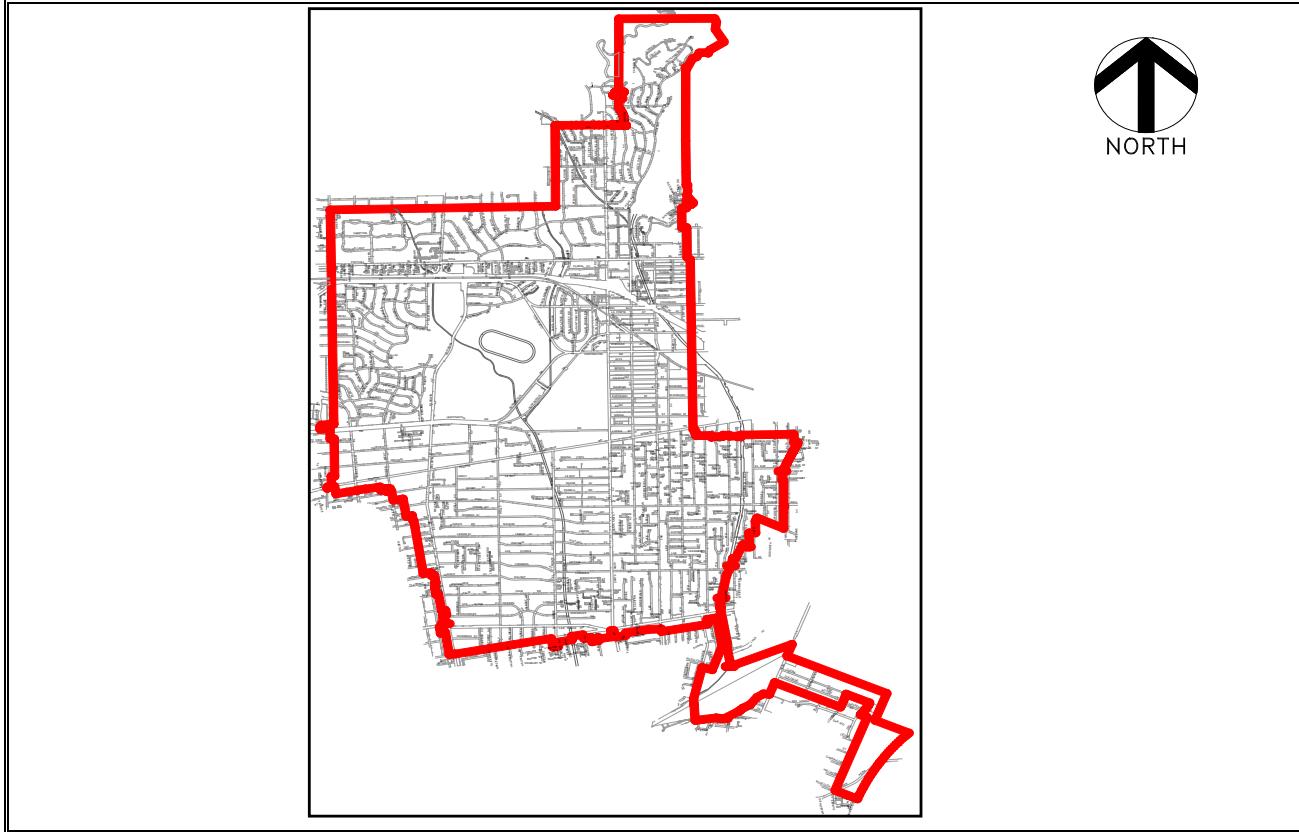
ESTIMATED
TOTAL COST \$ 600,000

Multi-year Funding Cycle													
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000
S O U R C E	S	\$ 150,000	-	S	\$ 600,000								
		\$ -		\$ -		\$ -		\$ -		\$ -			- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -			- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Locations for sewer main repairs will be identified during the closed-circuit TV (CCTV) inspections that will be performed in 2025 by City staff.

An analysis of sewer pipe and CCTV inspections will be used to identify pipe segments and manholes which have cracks or other structural damages which require repair.

IV. IMPROVEMENT JUSTIFICATION

In May 2006, the State Water Resources Control Board (SWRCB) adopted the Waste Discharge Requirement (WDR) Program for publicly-owned sanitary sewer collection systems in California with more than one mile of sewer pipeline. Under this Program, the City is required to perform regular visual and closed circuit TV (CCTV) inspections of manholes and sewer pipes. The information collected is used to prepare projects for the repair of broken pipe sections.

The sewer lines to be repaired in this project will be identified as having significant cracking, root intrusion, or deterioration. Deteriorated access manholes will also be identified and included for restoration.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	125,000
Inspection & Contingencies	\$	15,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	150,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 150,000

Total Capital

\$ 150,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Bonita & Hugo Reid Concession Building (Design)

LOCATION: Bonita Park and Hugo Reid Park

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok

ESTIMATED TOTAL

COST \$ 3,350,000

First and Last Name



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
SOURCE	\$ 350,000		\$ 3,000,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,350,000	
P	\$ 350,000	P	\$ 3,000,000	P	\$ -	P	\$ 3,350,000						
 													
 	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
 	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

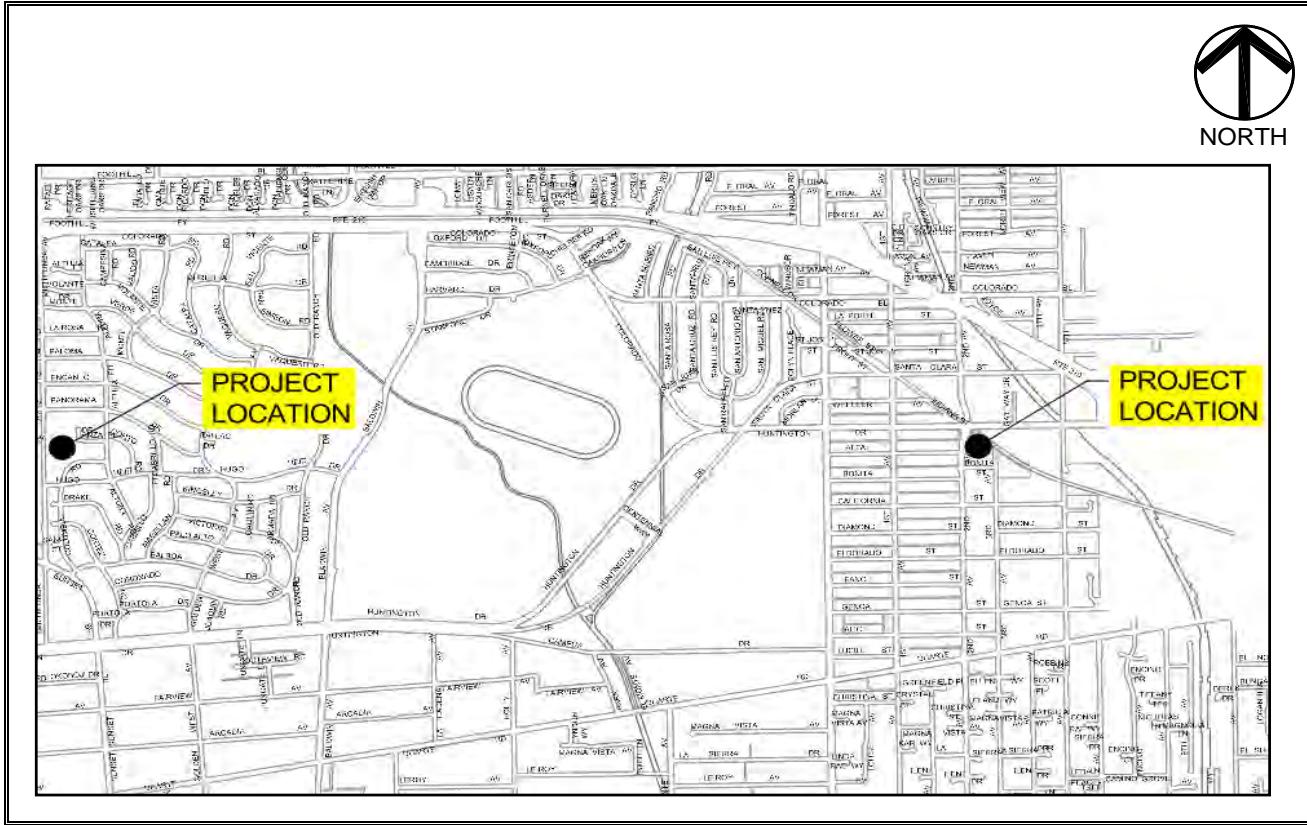
CAPITAL REQUEST:

Previously Programmed Project FY 2025

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Staff will issue a Request for Proposals (RFP) for a contract to design the Bonita & Hugo Reid Concession Building Project.

The following improvements will be constructed at Bonita Park and Hugo Reid Park:

- Demolish the existing buildings where the new concession/restroom building will be installed.
- Install new concession/restroom facilities at the location of the existing facilities.
- Install sewer lines and other utilities needed to service the new buildings.

Design is anticipated to begin in FY 26-27, and construction is anticipated to begin in FY 27-28.

IV. IMPROVEMENT JUSTIFICATION

The Recreation and Parks Master Plan adopted in 2017 is a guiding policy document that provides recommendations for prioritizing future growth, development, and implementation strategies related to parks and recreation services. The Master Plan examined the current conditions of existing parks, analyzed current public demand and needs for those parks, and recommended improvements to address those needs. Various community outreach events were conducted to solicit public opinion; overall, the Master Plan identified over \$60 million in potential improvements to parks throughout the City.

The improvements for Bonita Park and Hugo Reid Park were recommended by the Parks Master Plan and will address the need for new concession/restroom facilities to service the park users. In addition, the Baseball Field Bleacher Project was constructed in 2024, which involved installing new bleachers and canopies at Bonita Park and Hugo Reid Park. During construction, various ADA issues were identified for the concession buildings at both parks, which will be addressed by this project.

A portion of this project was previously budgeted in FY 2023-24. The original project scope included the design and construction of a two-story concession building at Bonita Park. However, all proposals received greatly exceeded the project budget, so the scope of work at Bonita Park has been modified to design a one-story concession building.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	320,000
Construction	\$	-
Inspection & Contingencies	\$	30,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	350,000
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 350,000

Total Capital

\$ 350,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Sewer Easement Access Along 210 Freeway

LOCATION: Heritage Oaks Drive and Don Diablo Drive

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok

First and Last Name

**ESTIMATED
TOTAL COST** \$ 150,000

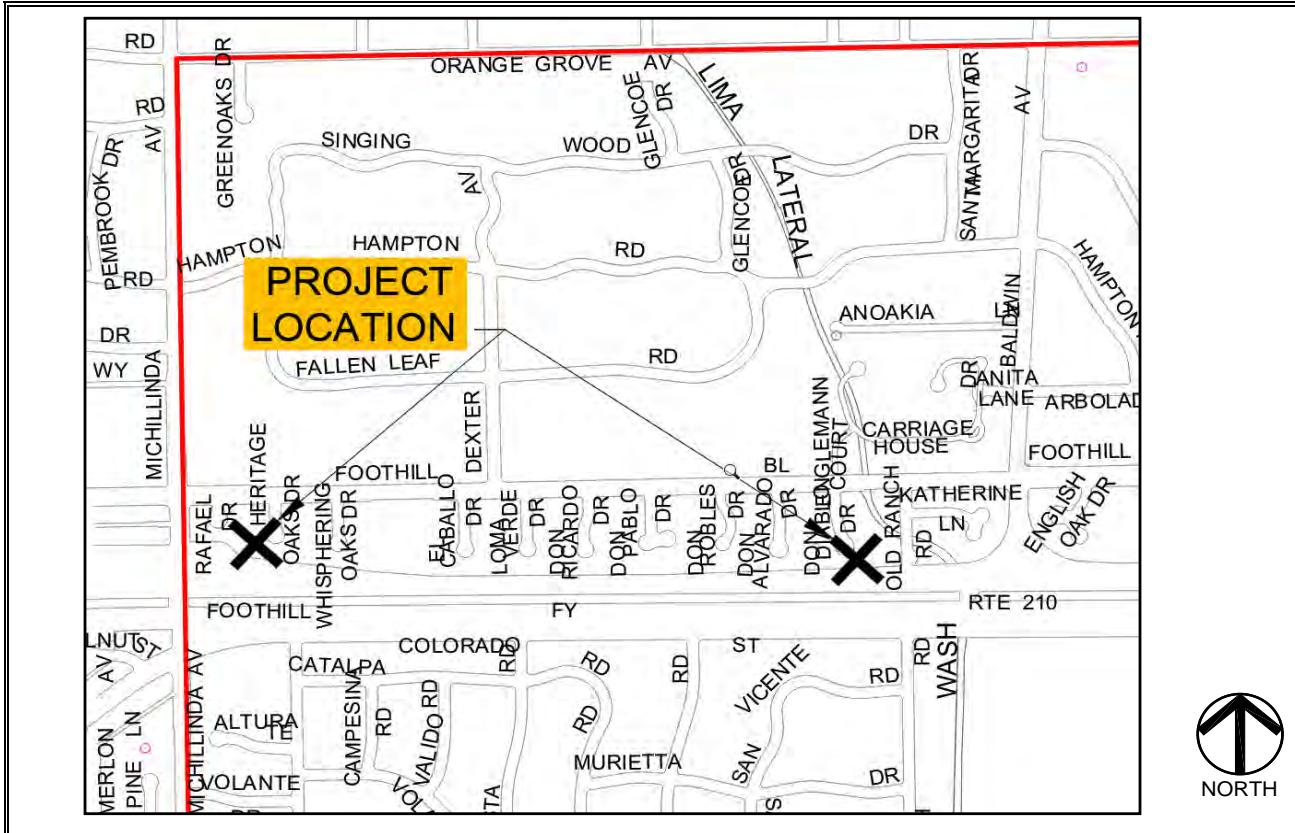
Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	150,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 150,000
S	S	\$ 150,000	S	\$ -	S \$ 150,000								
O	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -
U	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -
R	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -
C													

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Raise manholes and provide improved access and an even grade around the manholes along the sewer easement north of the 210 Freeway sound wall. Manholes are located behind residential properties on Heritage Oaks Drive and Don Diablo Drive.

IV. IMPROVEMENT JUSTIFICATION

In 2008, a sound wall was built along the north side of the 210 Freeway (westbound lanes) and cut off open access to the City sewer line that serves streets south of Foothill Blvd between Michillinda Avenue and Baldwin Avenue. The only remaining access to this section of sewer main requires crews to setup and relocate equipment separately for each manhole location, or climb property line fences and walls in order to clean from manhole to manhole. This process is inefficient and presents a potential hazard to maintenance crews.

The project described would provide improved access to the manholes and a more even grade around them. This would improve efficiency and crew safety during routine sewer line maintenance.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	125,000
Inspection & Contingencies	\$	15,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	150,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 150,000

Total Capital

\$ 150,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Orange Grove Well 5 Relining

LOCATION: Orange Grove Plant

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee

First and Last Name

ESTIMATED TOTAL COST \$ 350,000

Multi-year Funding Cycle											Estimated Total	
FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		
Source	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
SOURCE	W	\$ 350,000	W	\$ -	W	\$ -	W	\$ -		W	\$ 350,000	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

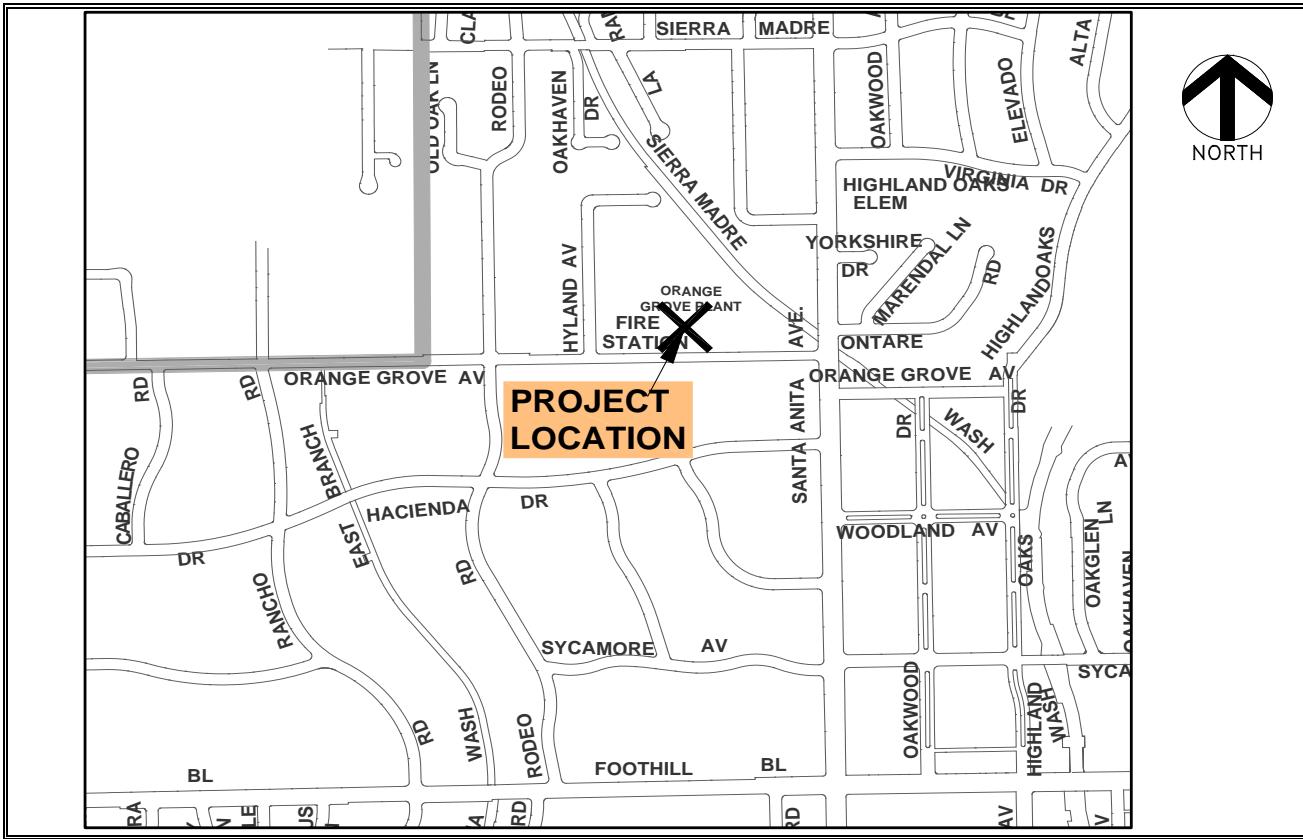
Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Install a liner for the Orange Grove Well 5. The liner will be constructed with 304 stainless steel casing and 304 stainless steel wire wrap screen. The annulus between the old rotted casing and the liner will be filled with NSF glass beads which will allow for maximum well efficiency and will reduce the cost for future maintenance due to plugging.

IV. IMPROVEMENT JUSTIFICATION

Orange Grove Well 5 was drilled in 1963. The well is part of a group of four wells that supply water from the Santa Anita Subarea of the Raymond Groundwater Basin. Recent video inspection of the well found that the casing is in very poor condition that is beyond repair. Relining the Orange Grove Well 5 is needed to secure the operations of this important well.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	330,000
Inspection & Contingencies	\$	10,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	350,000
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 350,000

Total Capital

\$ 350,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Green Light Pole Improvements

LOCATION: Various Street Lighting Districts

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST** \$ 260,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	260,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 260,000
CO	\$ 260,000		CO	\$ -	CO \$ 260,000								
	\$ -			\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
	\$ -			\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

X

CAPITAL REQUEST:

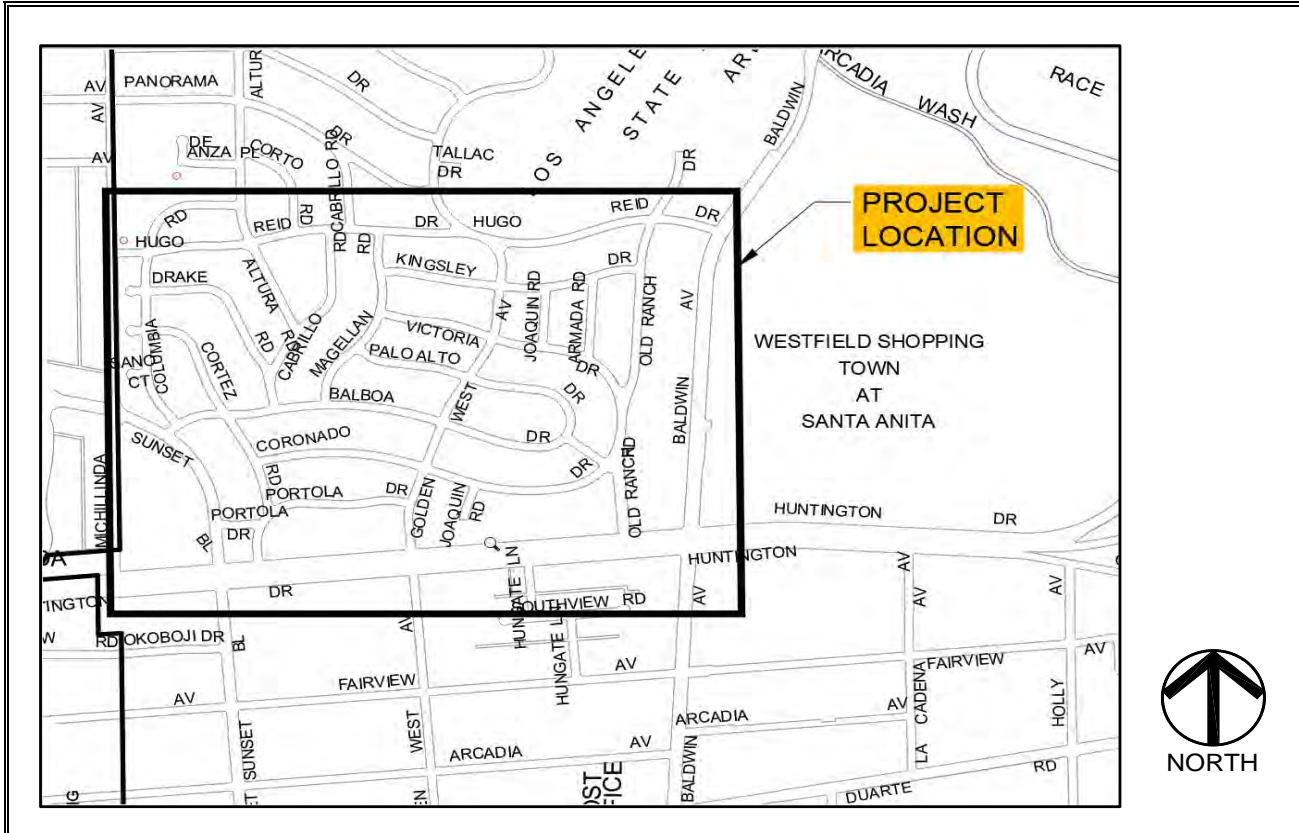
Previously Programmed Project FY

2025

On-Going Project

X New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Remove street light lenses and clean. Sand and power wash all green decorative street light poles (126). Paint the poles with one coat of primer and two coats of high gloss metal paint.

IV. IMPROVEMENT JUSTIFICATION

The existing poles have not been refurbished in over 20 years. The paint is faded and the metal has rusted, developing stress cracks throughout the poles. The street light poles will be sanded down in the areas showing extensive wear. Poles will be primed with special rust prohibited primer and finished with two coats of high gloss exterior metal paint product. These poles are the original decorative poles installed when the ranch style homes were built in Arcadia. These poles are part of the history that defines Arcadia. Parts are not available for these poles. When damaged, parts are fabricated to keep the style intact. Painting of these poles helps eliminate the outside elements damaging the look and structural integrity of the poles.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	260,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 260,000
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maint./Rehab. Program	RM	-
Other (please describe):	O	-

Total Capital

\$ 260,000

Total Capital

\$ 260,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Arboretum Sewer Project

LOCATION: LA County Arboretum

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok

First and Last Name

ESTIMATED
TOTAL COST \$ 750,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	750,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 750,000
S	S	\$ 750,000	S	\$ -	S \$ 750,000								
O													
U													
R													
C													
E													

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

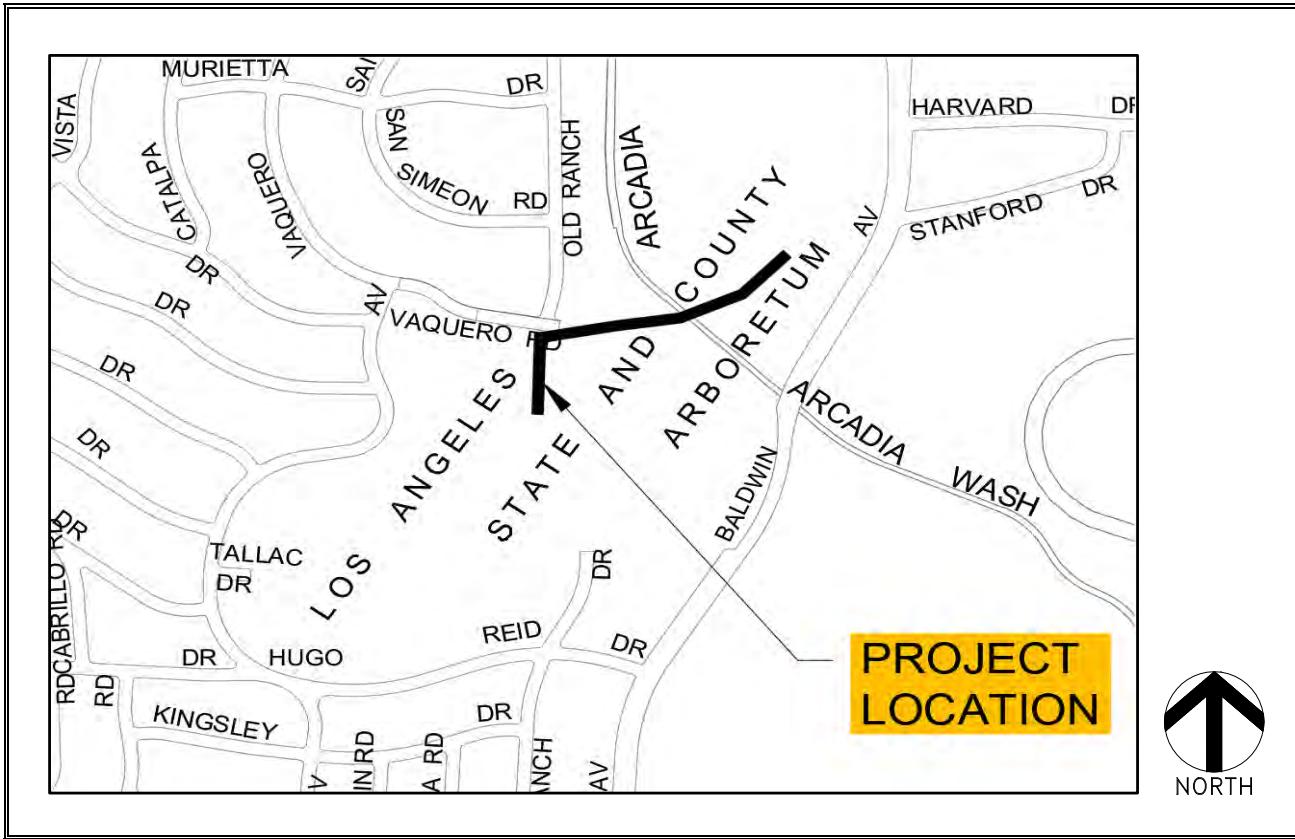
Contract Services

CAPITAL REQUEST: Previously Programmed Project FY

2025

On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Approximately 1600 linear feet of existing deteriorated 8" sewer main underneath the Los Angeles County Arboretum will be replaced with a new 8" sewer main. The pipes will be replaced via open-cut trenching, and the existing landscaping will be restored.

IV. IMPROVEMENT JUSTIFICATION

The section of 8" sewer pipe underneath the Arboretum experiences sewer backups and requires frequent maintenance due to sags, tree root intrusion, and pipe corrosion. Replacing this section with a new pipe will greatly reduce maintenance needs and the likelihood of backups.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	30,000
Construction	\$	650,000
Inspection & Contingencies	\$	70,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	750,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 750,000

Total Capital

\$ 750,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Wash Rack Drain Redesign Project

LOCATION: Public Works Yard

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson

First and Last Name

**ESTIMATED
TOTAL COST** \$ 30,000

Multi-year Funding Cycle												Estimated Total	
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 30,000
CO	\$ 30,000		CO	\$ -	CO \$ 30,000								
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

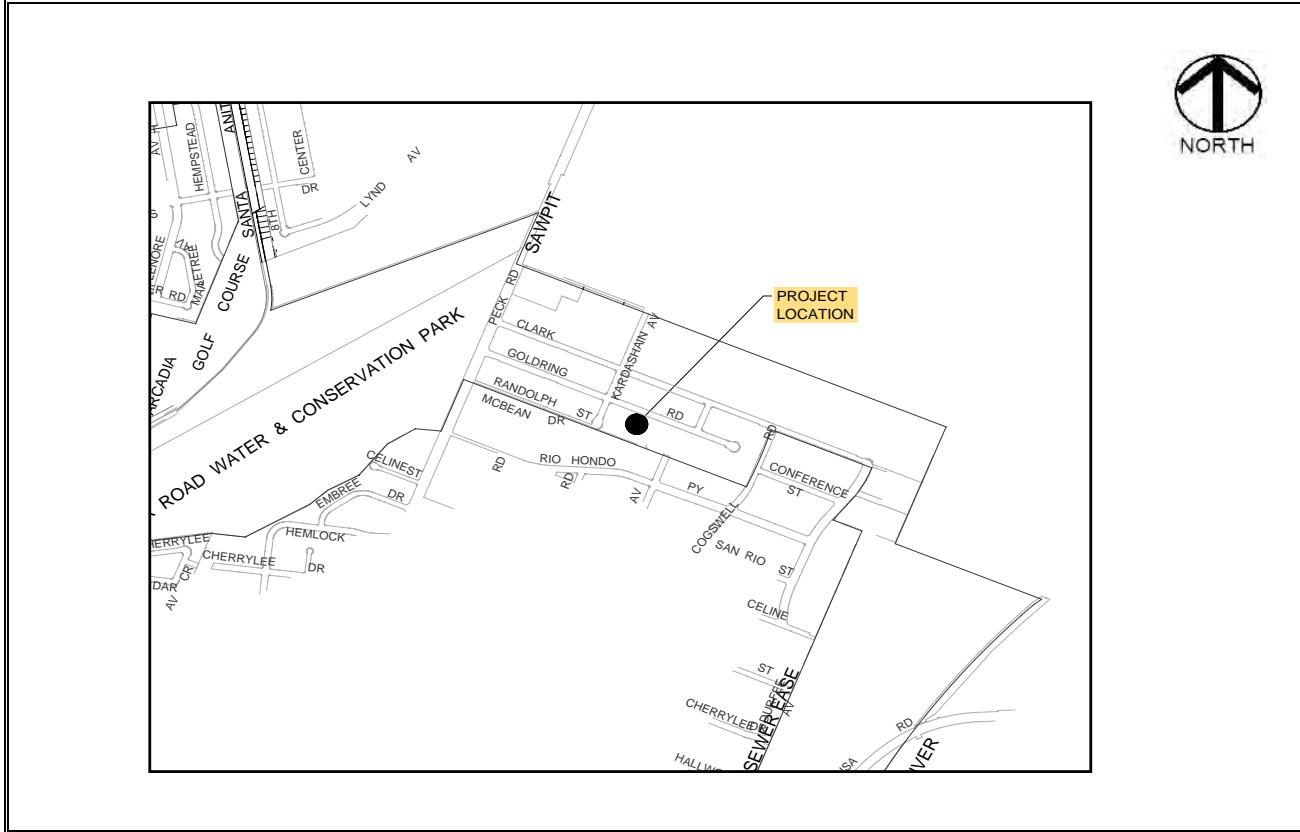
Previously Programmed Project FY

2025

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Construct a new wash basin to facilitate its cleaning and to improve the disposing of solid debris. The project will help prevent the accumulation of stagnant water.

IV. IMPROVEMENT JUSTIFICATION

The existing wash basin is too large and requires an extended time to clean out the solid debris. In addition, the existing wash basin collects water and as it becomes stagnant, it attracts mosquitoes. The new wash basin will be shallow and allow for a skid steer loader to scrape the solids out, allowing the water to properly drain to the clarifier. The project will reduce costs associated with cleaning and eliminate mosquitoes.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	30,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 30,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Fire Facilities	FF	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 30,000

Total Capital

\$ 30,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: City Wide Interior Painting Project

LOCATION: Various City Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

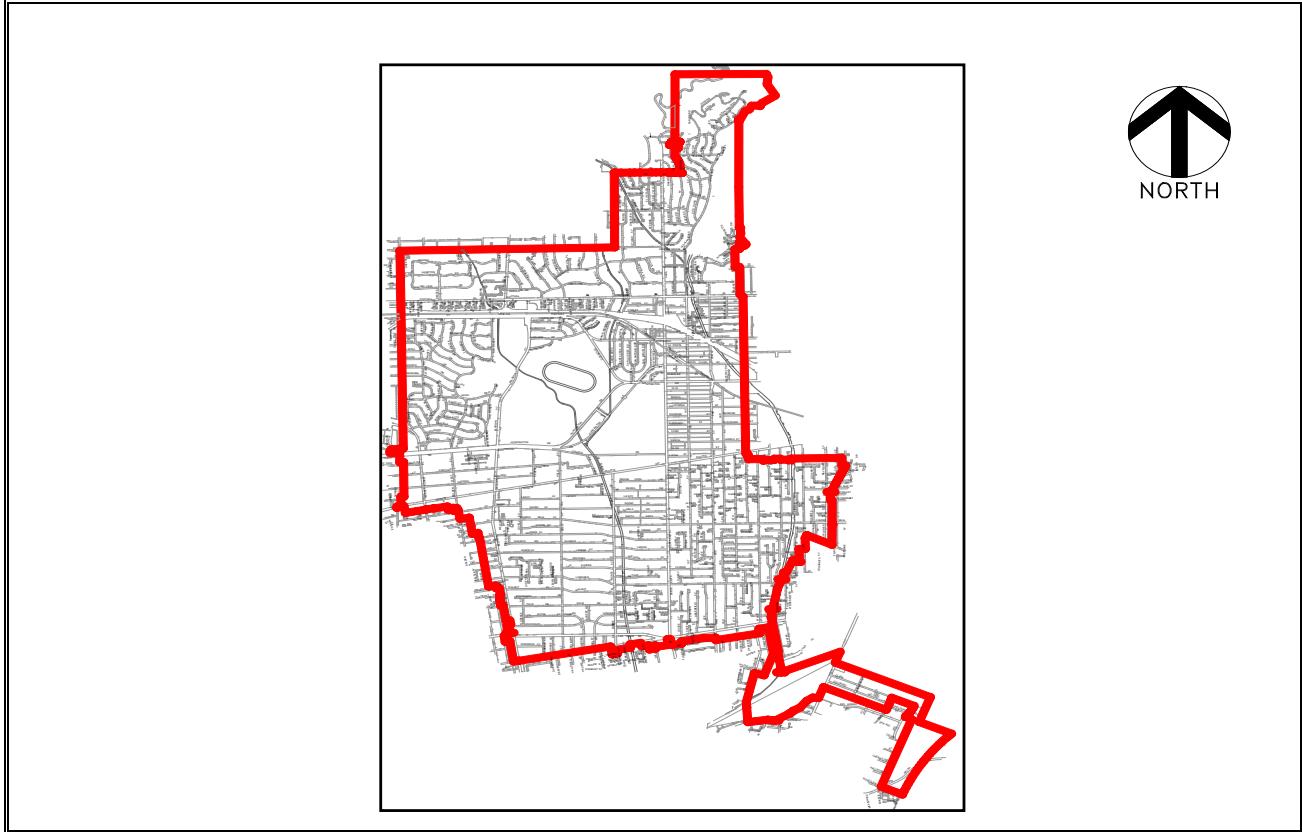
**ESTIMATED
TOTAL COST** \$ 700,000

Multi-year Funding Cycle												
FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
S O U R C E	CO \$ 700,000	CO \$ -	CO \$ 700,000									
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other												

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Provide interior painting to areas in need of painting improvements.

IV. IMPROVEMENT JUSTIFICATION

Facilities throughout the City are in need of interior painting. Public Works Services Department staff will inspect City facilities that need interior painting and provide a contractor with a list of priority areas that require repainting. Developing a City-wide interior painting project, rather than multiple facility interior painting projects, will provide cost savings to the City.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	700,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 700,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Fire Facilities	FF	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 700,000

Total Capital

\$ 700,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM



I. PROJECT TITLE: Bollards Installation Project

LOCATION: Alta, Bonita and California east and west of First Ave.

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson

First and Last Name

**ESTIMATED
TOTAL COST** \$ 40,000

Multi-year Funding Cycle											
FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
S O U R C E	CO	\$ 40,000	CO	\$ -	CO	\$ -	CO	\$ -	\$ -	\$ -	
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other											

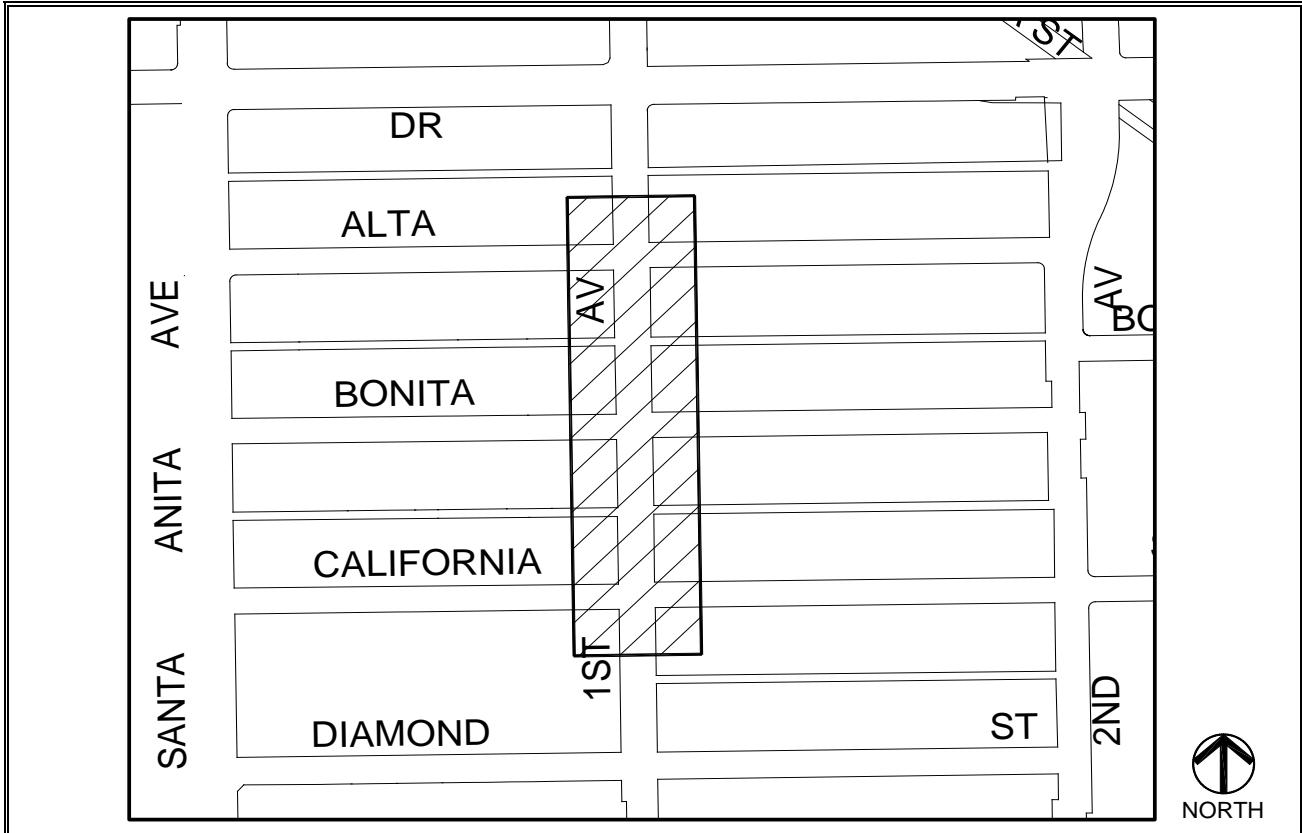
LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025

On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project will include the installation of a removable bollard system in the pavement areas to block the streets at Alta Street, Bonita Street, and California Street to prevent traffic from entering First Avenue during public events like the Lunar Festival, Patriotic Festival and Holiday Fair.

IV. IMPROVEMENT JUSTIFICATION

The installation of the bollards will prevent traffic from entering the area where the public events are being held and ensure the safety of the people attending the events.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	40,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 40,000
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maint./Rehab. Program	RM	-
Fire Facilities	FF	-
Other (please describe):	O	-

Total Capital

\$ 40,000

Total Capital

\$ 40,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Canyon Reservoirs Coating

LOCATION: Canyon Plant

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee

First and Last Name

ESTIMATED
TOTAL COST \$ 800,000

Multi-year Funding Cycle													
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	800,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 800,000
W	\$ 800,000		W	\$ -	W	\$ 800,000							
	\$ -			\$ -		\$ -		\$ -		\$ -		\$ -	
	\$ -			\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RMRA) RMRA, (O) Other

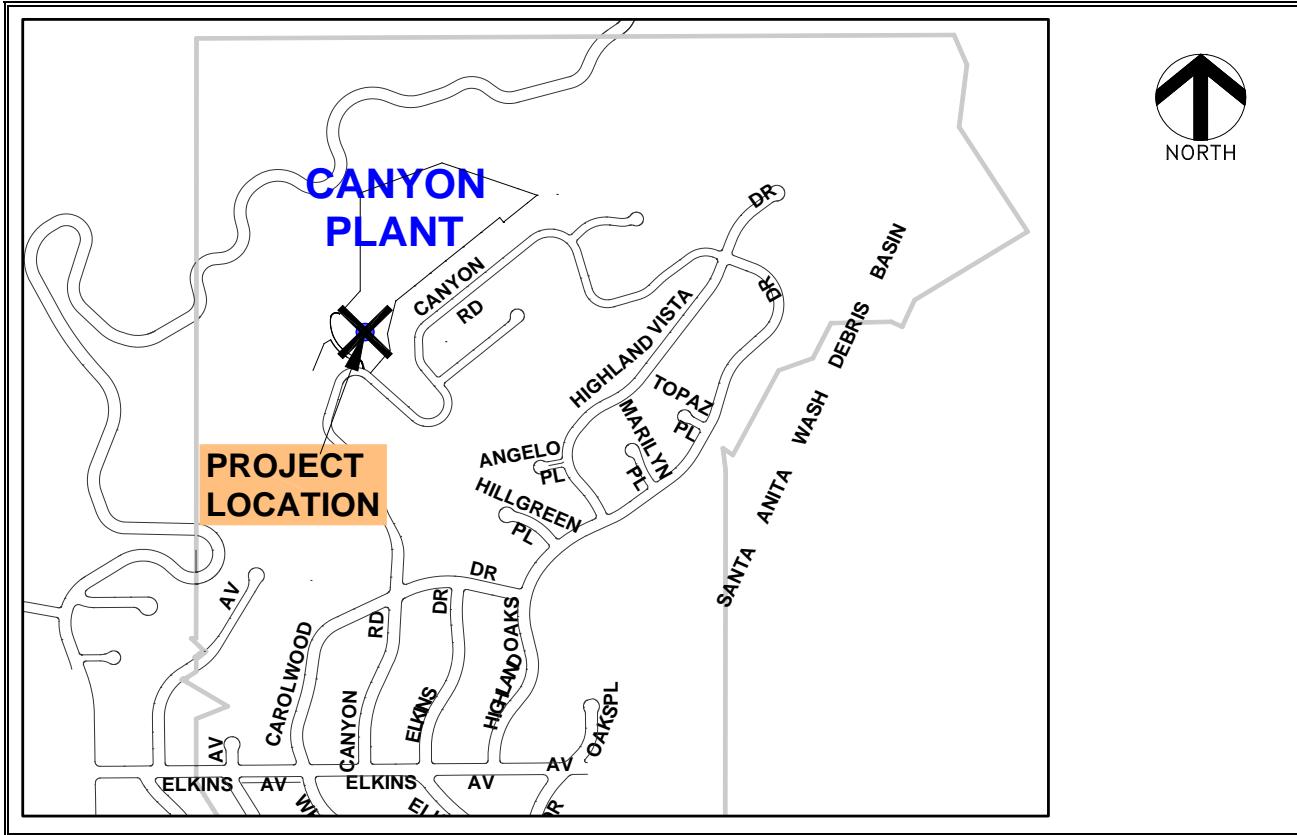
LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025

On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Clean, repair and recoat reservoirs.

IV. IMPROVEMENT JUSTIFICATION

The Canyon Plant has two 500,000 gallon welded steel reservoirs that were constructed in 1956. The reservoirs provide water storage and maintain a balanced water pressure for Zone 5 of the City's water distribution system. This zone provides domestic water and fire suppression supply for the neighborhood. As part of a regularly scheduled reservoir inspection program, the City hired a professional diver to perform routine inspection on both exterior and interior of the reservoirs. Notable corrosion was found at the lower wall and roof of the exterior reservoirs. Internally, corrosion was also found on tension arms, wall to beam fasteners, secondary support beams. The safety climb rails on the internal access ladder are in very poor condition. Repair and recoat the reservoirs are necessary in order to maintain a reliable supply of municipal water storage to Zone 5.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	50,000
Construction	\$	700,000
Inspection & Contingencies	\$	50,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	800,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 800,000

Total Capital

\$ 800,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Emergency Battery Backup System & Uninterruptible Power Supply Project

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST

\$ 200,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
S													
O	TI	\$ 200,000	TI	\$ -	TI	\$ -	TI	\$ -		\$ -	TI	\$ 200,000	
U													
R													
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST:

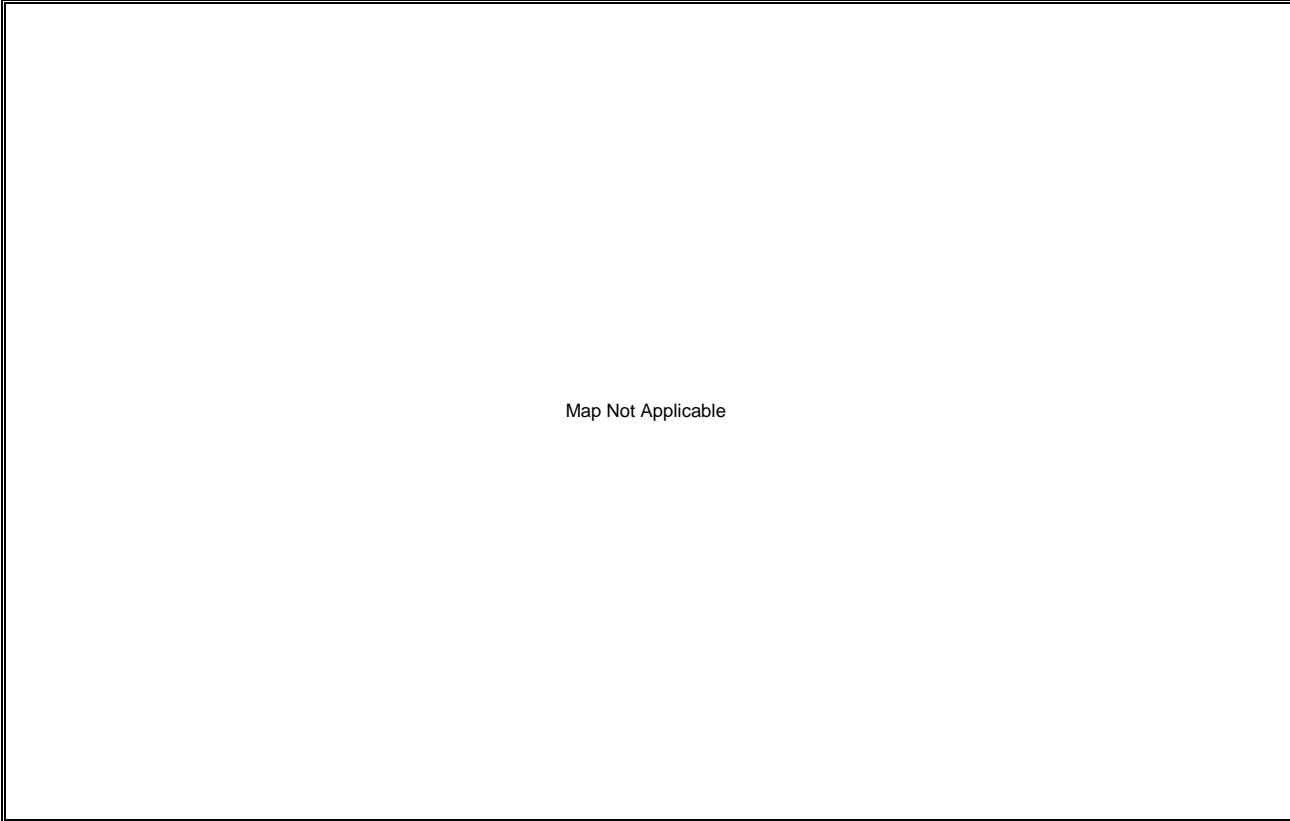
Previously Programmed Project FY

2025

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project is intended to add battery backup system and uninterruptible power supply (BBS/UPS) installed at signalized intersections within the City of Arcadia. The City currently owns, operates, and maintains 65 signalized intersections. The intersections will be prioritized based on classification (arterial/collector) and volume of cars that pass through each intersection on a daily basis. Approximately 10-15 intersections will be selected for the purchase and installation of BBS/UPS systems with this project. This will be the first year of a multi-year project.

IV. IMPROVEMENT JUSTIFICATION

With recent and past emergencies like the wind and fire storms that recently ravaged Southern California, several traffic signals in the City were without power either due to SCE cutting power to evacuated areas of the city. Because of this, there were a few intersections that were completely dark for hours/days at a time. This was an unsafe condition especially with some drivers not following the rules of the road by not stopping at a dark intersection. The City had to get stop barricades and place them at signalized intersections until power was restored. Also during a normal day, SCE sometimes has planned or unplanned power outages that can last for several hours in a day. BBS/UPS systems can help intersections remain in operation or flashing red until stop barricades can be put in place if the outage lasts longer than a few hours. The City updated their Traffic Impact Fee in 2016 and the Traffic Impact Analysis report will be used as the basis for selecting the intersections with the busiest intersections and those that were without power during the most recent wind and fire storms selected first.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	200,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	200,000
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 200,000

Total Capital

\$ 200,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Miscellaneous Traffic Signal Improvements

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES ▼

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 700,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 200,000	\$ 200,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
S O U R C E	TI	\$ 100,000	TI	\$ 100,000	TI	\$ 50,000	TI	\$ 50,000					TI \$ 300,000
	M	\$ 100,000	M	\$ 100,000	M	\$ 100,000	M	\$ 100,000					M \$ 400,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -

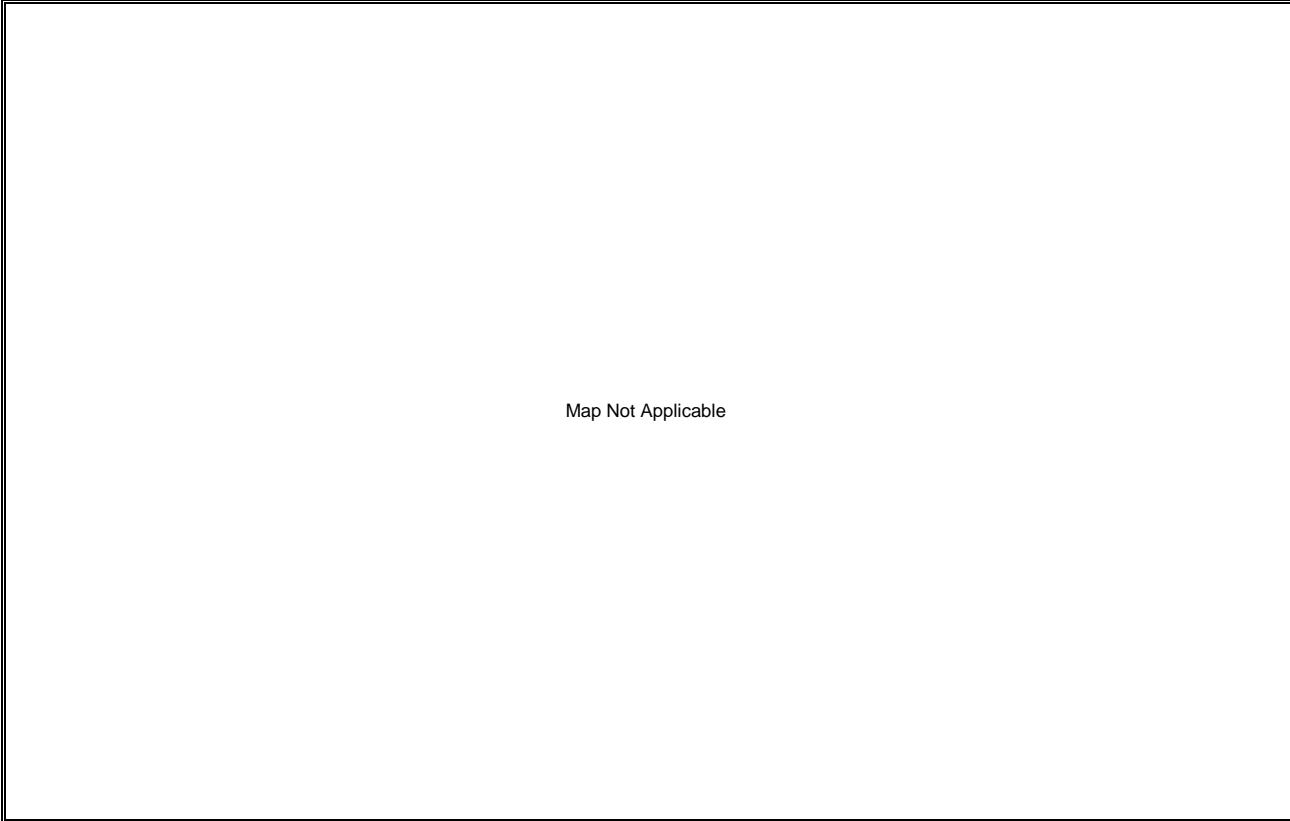
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This is an annual program intended to maintain and improve the City's traffic signal system through the purchase and installation of equipment such as traffic signal controllers & cabinets, intersection rewiring, fiber optic interconnect & other intelligent transportation system (ITS) equipment, pedestrian countdown clocks and video detection.

This year's program will include improvements such as:

1. Turning movement upgrades
2. Traffic Signal Controller and Cabinet upgrades
3. Intersection rewiring
4. Fiber optic interconnect and ITS traffic network upgrades
5. Video Detection Installation

Elements 1, 2, and 4 above are eligible for funding with Traffic Impact (TI) fee revenues.

IV. IMPROVEMENT JUSTIFICATION

These improvements are the highest priority needs from the city's inventory and inspection of Traffic Signals. Traffic Signal equipment is divided into several categories such as mast arms and poles, signal heads, controllers, detection systems, wiring systems, fiber optic interconnect, etc. Each category is periodically inspected for current condition and the need for upgrade.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	200,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	100,000
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	100,000
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 200,000

Total Capital

\$ 200,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: ADA Sidewalk and Ramp Improvements

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 160,000



Multi-year Funding Cycle

	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	FY 2030	FY 2031	Estimated Total
	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 160,000
S	O	\$ 40,000			O \$ 160,000						
O											
U		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
R											
C		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
E											

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services **X**

CAPITAL REQUEST: Previously Programmed Project FY 2025

X

On-Going Project

New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project adds new ADA accessible ramps and modifies driveway approaches to the next highest priority locations in the City, based on the ADA Sidewalk Transition Plan and citizen requests.

IV. IMPROVEMENT JUSTIFICATION

The City has an adopted ADA Sidewalk Transition Plan for administration of accessibility improvements. The Transition Plan identifies priority locations, but also specifies that citizen complaints should be first priorities. The City annually receives Transportation Development Act (TDA) funds to use exclusively for the administration of the ADA Sidewalk Transition Plan. Typically, the City accrues two years of TDA funding to administer a reasonable and cost effective project.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	40,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	40,000

Total Capital

\$ 40,000

Total Capital

\$ 40,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORMI. PROJECT TITLE: Downtown Large Public Parking Lot ProjectLOCATION: East of Santa Anita Ave, South of Wheeler Ave, and North of Citrus AlleyDEPT: DEVELOPMENT SERVICESCONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL
COST \$ 750,000

Multi-year Funding Cycle

	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	FY 2030	FY 2031	Estimated Total
	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
S O U R C E	CO \$ 750,000	CO \$ -	CO \$ 750,000								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project proposes improvements to the City's largest Downtown Public Parking Lot located east of Santa Anita Ave, south of Wheeler Ave and north of Citrus Alley. The parking lot improvements may include pavement resurfacing, ADA and standard parking space re-configuration, EV charging stations, removal and replacement of trees/landscape islands, possible storm drain improvements, lighting and signage improvements, new entrance monument off of Santa Anita Ave and a parking management control system.

This year's budget will include estimated construction costs to improve the entire parking lot for better vehicle parking efficiency, accommodating a north/south pedestrian access through the center, and all other improvements mentioned above.

IV. IMPROVEMENT JUSTIFICATION

The City's previously programmed Downtown Parking Study determined that the large Downtown Public Parking Lot needs improvement to comply with current standards. A variety of City projects and private development in the downtown area have and will revitalize the area. The City will begin exploring designs with previously programmed funds from fiscal year 2022/23, to be cohesive with and complementary to the surrounding developments. This project will proceed into construction to coincide with the completion of the Alexan Azalea Project located adjacent to this project on the north side of Wheeler Ave.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	750,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 750,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Fire Facilities	FF	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 750,000

Total Capital

\$ 750,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Arterial Pavement Rehabilitation - First Avenue between Huntington Dr and Duarte Rd

LOCATION: First Avenue between Huntington Drive and Duarte Road

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 1,300,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	
S	PC	\$ 1,300,000	PC	\$ -	PC	\$ 1,300,000							
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
E													

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services **X**

CAPITAL REQUEST: **X** Previously Programmed Project FY 2025
On-Going Project
New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project will include the following improvements:

1. Grind and overlay of First Avenue from Huntington Dr to Duarte Rd
2. Curb & gutter, curb ramps, sidewalk, and bulb outs

This project's funding of Prop C Special money is from an exchange with LA Metro of Surface Transportation Program Local (STPL) federal funding for Prop C funding to allow for administering the project locally.

IV. IMPROVEMENT JUSTIFICATION

This project was previously programmed and this fiscal year's budget adds funds to the project due to the design of bulb outs for pedestrian safety increasing the cost of the project. Second Avenue was bid separately to begin the project and does not have bulb outs like First Avenue's design. This year's funding will ensure that there is sufficient budget to complete the First Avenue portion of the project.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	1,300,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	1,300,000
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 1,300,000

Total Capital

\$ 1,300,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements

LOCATION: Las Tunas Drive Westerly City Limit to Live Oak Avenue Easterly City Limit

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 2,100,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
SOURCE	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
S O U R C E	M	\$ 600,000	M	\$ 500,000	M	\$ 500,000	M	\$ 500,000		\$ -	M	\$ 2,100,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services **X**

CAPITAL REQUEST: **X** Previously Programmed Project FY 2025
On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project is a segment of a regional project led by Los Angeles County. The traffic signal improvements in Arcadia are at the following intersections:

1. Las Tunas Dr & Baldwin Ave
2. Las Tunas Dr & Holly Ave
3. Las Tunas Dr & Warren Way
4. Las Tunas Dr & El Monte Ave
5. Las Tunas Dr & Live Oak Ave
6. Live Oak Ave & Santa Anita Ave
7. Live Oak Ave & Greenfield Ave/Myrtus Ave
8. Live Oak Ave & Second Ave/Tyler Ave
9. Live Oak Ave & Sixth Ave/Hempstead Ave

Improvements include but are not limited to new traffic signal poles, vehicle and pedestrian equipment, cabinets, CCTV cameras, video and in-ground loop detection, controllers, rewiring, curb ramps and communication upgrades, and will vary from intersection to intersection.

IV. IMPROVEMENT JUSTIFICATION

Los Angeles County received a Metro Grant for the Main Street / Las Tunas Drive / Live Oak Avenue / Arrow Highway corridor traffic signal improvements, involving five cities and the County. The grant will pay for certain baseline traffic signal improvements and any desired upgrades are the responsibilities of the individual cities. Arcadia's traffic signal standards exceed the County's baseline project scope. Arcadia's traffic signals along Las Tunas Dr and Live Oak Ave are of older design and in need of upgrades to current City standards, including technology related equipment upgrades like new cabinets, signal poles, and video detection. Now would be the appropriate time to add the desired upgrades as part of this project. The project design and construction will be handled by the County, and the City will provide cost sharing, direction and oversight on the City's intersections.

Previously, the City budgeted 10% of the total estimate for payment of design & construction costs to the County, pertaining to the 9 intersections in Arcadia. The initial cost estimate provided by the County for the City's share is \$2,952,500. We plan to reimburse the County over time by budgeting a portion of the total estimated cost each year. This budget is to continue programming the City's share of the construction costs of the project within Arcadia over the next 4 years to completion.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	600,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	600,000
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 600,000

Total Capital

\$ 600,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Baldwin Avenue Traffic Signal Improvements

LOCATION: Las Tunas Drive Westerly City Limit to Live Oak Avenue Easterly City Limit

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill

First and Last Name

ESTIMATED TOTAL COST \$ 600,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$ 600,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	
S	M	\$ 600,000	M	\$ -	M	\$ -	M	\$ -		\$ -	M	\$ 600,000	
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
E													

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees

Contract Services **X**

CAPITAL REQUEST: **X** Previously Programmed Project FY 2025
On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project is a segment of Baldwin Avenue from Huntington Drive to Foothill Boulevard. The traffic signal improvements are at the following intersections:

1. Baldwin Ave & Gate 10
2. Baldwin Ave & Gate 9
3. Baldwin Ave & Gate 8
4. Baldwin Ave & Gate 7
5. Baldwin Ave & 210 Fwy
6. Baldwin Ave & Foothill Blvd

Improvements include but are not limited to new traffic signal poles, vehicle and pedestrian equipment, cabinets, CCTV cameras, video and in-ground loop detection, controllers, rewiring, and communication upgrades, and will vary from intersection to intersection.

IV. IMPROVEMENT JUSTIFICATION

The six (6) intersections along Baldwin Avenue from Huntington Drive to Foothill Boulevard are in need of improvements. Upgrades and maintenance as part of the project will assist in providing improved multi-modal efficiency along the segment. The traffic signal improvements work is best to be performed and completed prior to the planned Arterial Pavement Rehabilitation project along Baldwin Avenue from Huntington Drive to Foothill Boulevard to prevent excavations within a newly resurfaced street and/or within new concrete improvements.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	600,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	600,000
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 600,000

Total Capital

\$ 600,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE:

LOCATION:

DEPT:

CONTACT PERSON:

First and Last Name

ESTIMATED TOTAL COST



Multi-year Funding Cycle

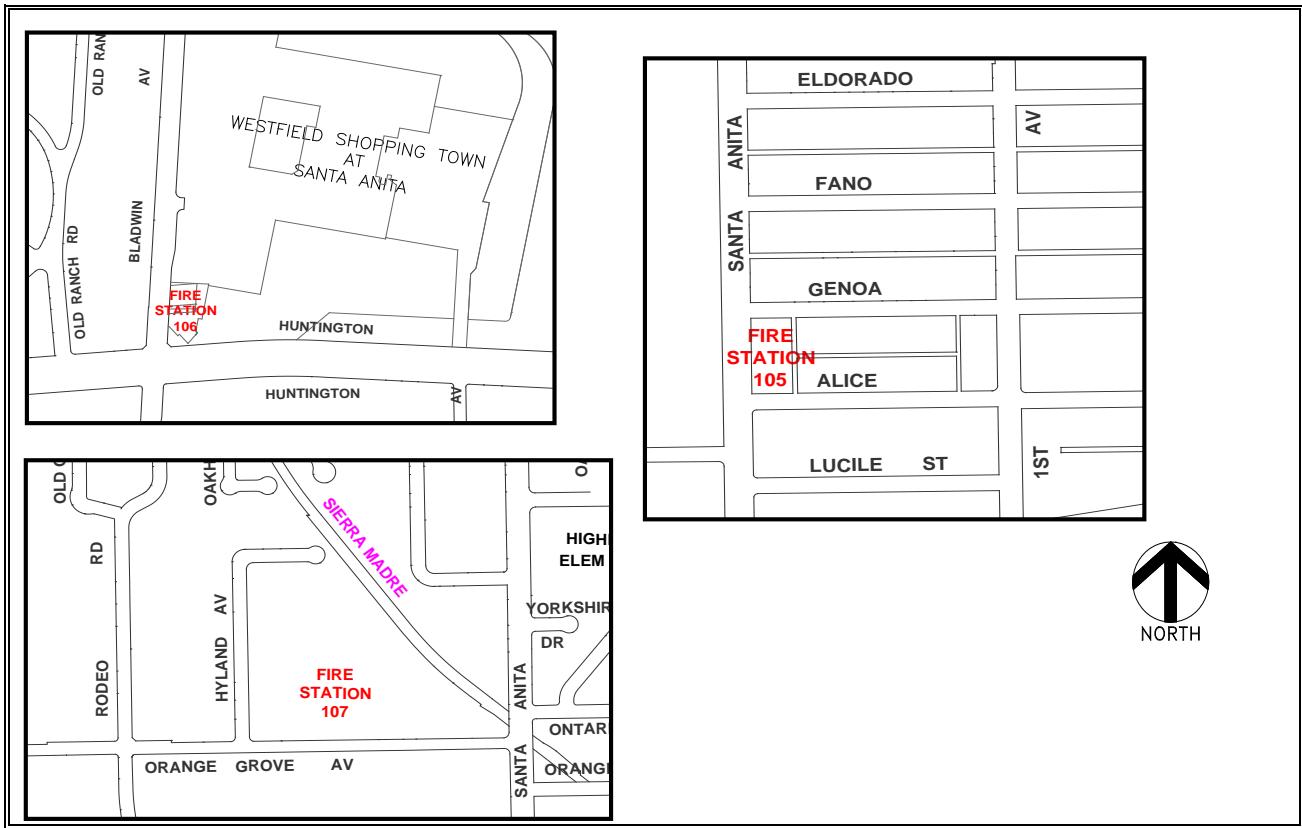
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	-	\$ 100,000
S O U R C E	CO	\$ 25,000					CO \$ 100,000						
		\$ -		\$ -		\$ -		\$ -					- \$ -
		\$ -		\$ -		\$ -		\$ -					- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (FF) Fire Facilities, (O) Other

LABOR SOURCE:

CAPITAL REQUEST:

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Fire Station Maintenance Program provides for the following, as needed:

- interior and exterior painting of all fire facilities
- replacement or maintenance of carpet at all fire facilities
- replacement of window coverings at all fire facilities
- replacement of household appliances
- other miscellaneous repair and replacement of items to maintain the quality of all fire facilities

IV. IMPROVEMENT JUSTIFICATION

The Fire Station Maintenance Program allows for planned upgrades and unanticipated repairs to vital components within all Arcadia Fire Stations. Scheduled preventive maintenance is instrumental in controlling and reducing costs, enhancing staff efficiency, sustaining the quality of Fire facilities, and ensuring fiscal responsibility through planned bidding process.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	25,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 25,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 25,000

Total Capital

\$ 25,000

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Citywide Art Preservation



LOCATION: Various Locations throughout the City of Arcadia

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Darlene Bradley

First and Last Name

ESTIMATED TOTAL COST \$ 26,100

Multi-year Funding Cycle											
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	7,800	\$	7,500	\$	6,800	\$	4,000	\$	-	
S	CO	\$ 7,800	CO	\$ 7,500	CO	\$ 6,800	CO	\$ 4,000	\$	-	CO \$ 26,100
O											
U		\$ -		\$ -		\$ -		\$ -	\$ -		
R											
C											
E		\$ -		\$ -		\$ -		\$ -	\$ -		

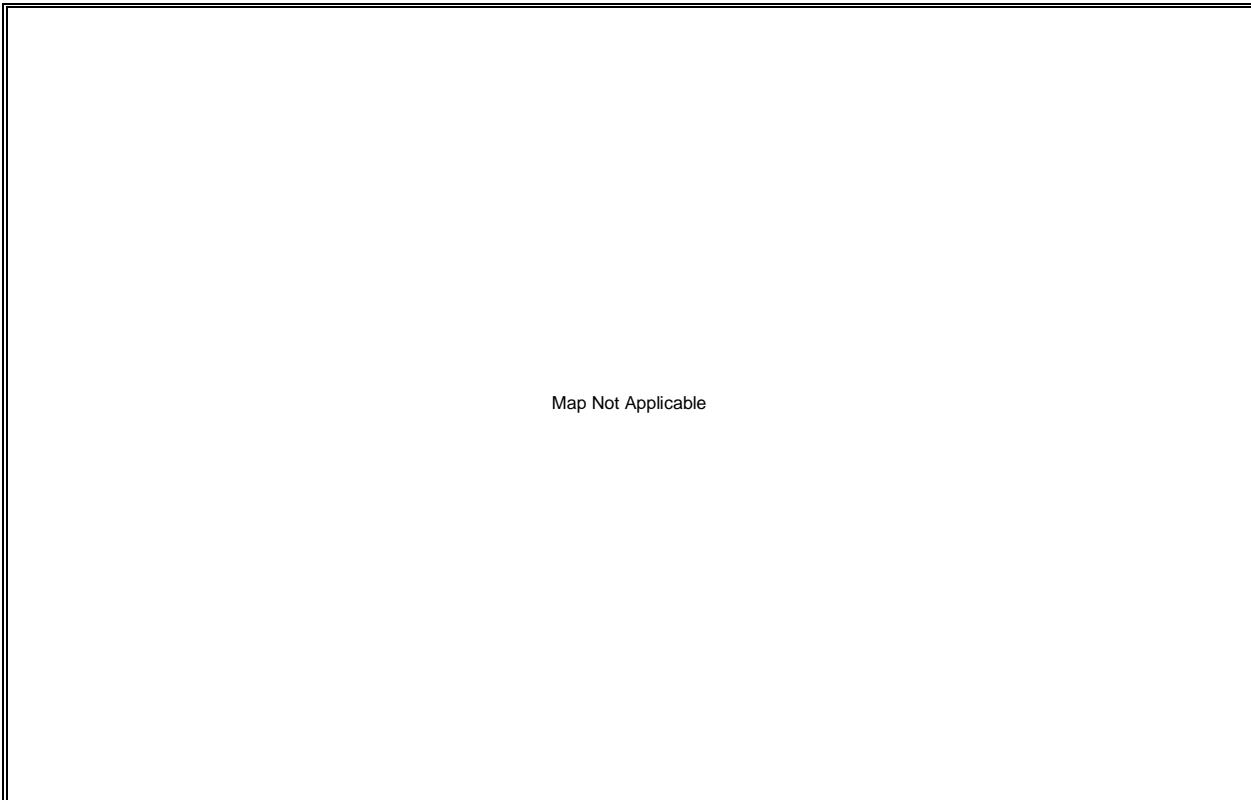
Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (FF) Fire Facilities, (O) Other

LABOR SOURCE: City Employees

Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

City-owned Public Art Restoration Program:

Arcadia Public Library Benches, Tree Plaques, and Memorial Garden Plaque - \$1,200

Huntington Drive Rotary Clock - \$1,000

Police Department Peace Officer Memorial Plaque - \$200

Arcadia Public Library Tile Wall - \$5,400

IV. IMPROVEMENT JUSTIFICATION

The public art, including tile walls, plaques, and exterior wood panel, on City property is in need of maintenance and preservation based on a contractor survey in 2022. These items listed have been noted as needing maintenance to continue the well-maintained public art on City property.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	-
Inspection & Contingencies	\$	-
Other (please describe):	\$	7,800

Funding:

Capital Outlay	CO	\$ 7,800
Measure M	M	-
Parks	P	-
Prop C	PC	-
Sewer	S	-
Water	W	-
Transportation Impact	TI	-
Road Maint./Rehab. Program	RM	-
Fire Facilities	FF	-
Other (please describe):	O	-

Total Capital

\$ 7,800

Total Capital

\$ 7,800



CITY OF ARCADIA, CALIFORNIA
CAPITAL IMPROVEMENT PROGRAM

FY28

REQUESTING DEPARTMENT	PROJECT TITLE	107 - PARKS & RECREA -TION	155 - PROP A	156 - TRANS-PORTA- TION IMPACT	157 - PROP C	161 - MEA- SURE R LOCAL RETURN	165 - MEA- SURE M LOCAL RETURN	302 - CAPITAL OUTLAY	520 - WATER	521 - SEWER	Other Funding Source
PUBLIC WORKS	Annual Slurry Seal Program							1,400,000			
PUBLIC WORKS	Annual Replacement of HVAC Rooftop Units							160,000			
PUBLIC WORKS	Public Works Facility Improvements							3,000	7,500	4,500	
PUBLIC WORKS	Community Center Facility Improvements							35,000			
PUBLIC WORKS	Annual Tree Removal and Replacement Program							50,000			
PUBLIC WORKS	Library Facility Improvements							30,000			
PUBLIC WORKS	Police Department Facility Improvements							30,000			
PUBLIC WORKS	Valve Replacement Program								150,000		
PUBLIC WORKS	Gilb Museum of Arcadia Heritage Facility Improvements							30,000			
PUBLIC WORKS	Well Inspection and Rehabilitation Program								350,000		
PUBLIC WORKS	Pavement Rehabilitation Program							850,000			1,200,000 RMRA
PUBLIC WORKS	Coordinated Integrated Monitoring Plan (CIMP)										217,400 Measure W
PUBLIC WORKS	Sewer Main Replacement Program									750,000	
PUBLIC WORKS	Water Main Replacement Program								400,000		
PUBLIC WORKS	Par 3 Facility Maintenance										20,000 Par 3 Golf Course Fund
PUBLIC WORKS	City Hall Facility Improvements							30,000			
PUBLIC WORKS	Fire Stations Facility Improvements							30,000			
PUBLIC WORKS	Museum Education Center Facility Improvements							30,000			
PUBLIC WORKS	Arcadia Wash Bridge Guard Railing Improvement Program								200,000		
PUBLIC WORKS	City Parking Lot Rehabilitation Program							110,000			
PUBLIC WORKS	Green Alley Improvement Project										300,000 Measure W
PUBLIC WORKS	Miscellaneous Sewer Main Repair									150,000	
PUBLIC WORKS	Bonita & Hugo Reid Concession Building (Construction)	3,000,000									
DEVELOPMENT SERVICES	Miscellaneous Traffic Signal Improvements			100,000			100,000				
DEVELOPMENT SERVICES	ADA Sidewalk and Ramp Improvements										40,000 TDA Article 3
DEVELOPMENT SERVICES	Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements						500,000				
FIRE	Fire Station Maintenance Program							25,000			
LIBRARY & MUSEUM	Citywide Art Preservation							7,500			
TOTAL FOR FISCAL YEAR 2027-28	\$ 10,309,900	3,000,000	-	100,000	-	-	600,000	2,820,500	1,107,500	904,500	1,777,400

This Page Intentionally Left Blank



CITY OF ARCADIA, CALIFORNIA
CAPITAL IMPROVEMENT PROGRAM

FY29

REQUESTING DEPARTMENT	PROJECT TITLE	107 - PARKS & RECREATION	155 - PROP A	156 - TRANSPORTATION IMPACT	157 - PROP C	161 - MEASURE R LOCAL RETURN	165 - MEASURE M LOCAL RETURN	302 - CAPITAL OUTLAY	520 - WATER	521 - SEWER	Other Funding Source
PUBLIC WORKS	Annual Slurry Seal Program							1,400,000			
PUBLIC WORKS	Annual Replacement of HVAC Rooftop Units							170,000			
PUBLIC WORKS	Public Works Facility Improvements							3,000	7,500	4,500	
PUBLIC WORKS	Community Center Facility Improvements							35,000			
PUBLIC WORKS	Annual Tree Removal and Replacement Program							50,000			
PUBLIC WORKS	Library Facility Improvements							30,000			
PUBLIC WORKS	Police Department Facility Improvements							30,000			
PUBLIC WORKS	Valve Replacement Program								150,000		
PUBLIC WORKS	Gilb Museum of Arcadia Heritage Facility Improvements							30,000			
PUBLIC WORKS	Well Inspection and Rehabilitation Program								350,000		
PUBLIC WORKS	Pavement Rehabilitation Program							850,000			1,200,000 RMRA
PUBLIC WORKS	Coordinated Integrated Monitoring Plan (CIMP)										239,200 Measure W
PUBLIC WORKS	Sewer Main Replacement Program									750,000	
PUBLIC WORKS	Water Main Replacement Program								400,000		
PUBLIC WORKS	Par 3 Facility Maintenance										20,000 Par 3 Golf Course Fund
PUBLIC WORKS	City Hall Facility Improvements							30,000			
PUBLIC WORKS	Fire Stations Facility Improvements							30,000			
PUBLIC WORKS	Museum Education Center Facility Improvements							30,000			
PUBLIC WORKS	Arcadia Wash Bridge Guard Railing Improvement Program								200,000		
PUBLIC WORKS	City Parking Lot Rehabilitation Program							80,000			
PUBLIC WORKS	Green Alley Improvement Project										300,000 Measure W
PUBLIC WORKS	Miscellaneous Sewer Main Repair									150,000	
DEVELOPMENT SERVICES	Miscellaneous Traffic Signal Improvements			50,000			100,000				
DEVELOPMENT SERVICES	ADA Sidewalk and Ramp Improvements										40,000 TDA Article 3
DEVELOPMENT SERVICES	Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements						500,000				
FIRE	Fire Station Maintenance Program							25,000			
LIBRARY & MUSEUM	Citywide Art Preservation							6,800			
TOTAL FOR FISCAL YEAR 2028-29	\$ 7,261,000	-	-	50,000	-	-	600,000	2,799,800	1,107,500	904,500	1,799,200

This Page Intentionally Left Blank



CITY OF ARCADIA, CALIFORNIA
CAPITAL IMPROVEMENT PROGRAM

FY30

REQUESTING DEPARTMENT	PROJECT TITLE	107 - PARKS & RECREA -TION	155 - PROP A	156 - TRANS-PORTA-TION IMPACT	157 - PROP C	161 - MEA-SURE R LOCAL RETURN	165 - MEA-SURE M LOCAL RETURN	302 - CAPITAL OUTLAY	520 - WATER	521 - SEWER	Other Funding Source	
PUBLIC WORKS	Annual Slurry Seal Program							1,400,000				
PUBLIC WORKS	Annual Replacement of HVAC Rooftop Units							180,000				
PUBLIC WORKS	Public Works Facility Improvements							3,000	7,500	4,500		
PUBLIC WORKS	Community Center Facility Improvements							35,000				
PUBLIC WORKS	Annual Tree Removal and Replacement Program							50,000				
PUBLIC WORKS	Library Facility Improvements							30,000				
PUBLIC WORKS	Police Department Facility Improvements							30,000				
PUBLIC WORKS	Valve Replacement Program								150,000			
PUBLIC WORKS	Gilb Museum of Arcadia Heritage Facility Improvements							30,000				
PUBLIC WORKS	Well Inspection and Rehabilitation Program								350,000			
PUBLIC WORKS	Pavement Rehabilitation Program							850,000			1,200,000 RMRA	
PUBLIC WORKS	Coordinated Integrated Monitoring Plan (CIMP)										262,200 Measure W	
PUBLIC WORKS	Sewer Main Replacement Program									1,000,000		
PUBLIC WORKS	Water Main Replacement Program								400,000			
PUBLIC WORKS	Par 3 Facility Maintenance										20,000 Par 3 Golf Course Fund	
PUBLIC WORKS	City Hall Facility Improvements							30,000				
PUBLIC WORKS	Fire Stations Facility Improvements							30,000				
PUBLIC WORKS	Museum Education Center Facility Improvements							30,000				
PUBLIC WORKS	Arcadia Wash Bridge Guard Railing Improvement Program								200,000			
PUBLIC WORKS	City Parking Lot Rehabilitation Program							450,000				
PUBLIC WORKS	Green Alley Improvement Project										300,000 Measure W	
PUBLIC WORKS	Miscellaneous Sewer Main Repair									150,000		
DEVELOPMENT SERVICES	Miscellaneous Traffic Signal Improvements			50,000			100,000					
DEVELOPMENT SERVICES	ADA Sidewalk and Ramp Improvements										40,000 TDA Article 3	
DEVELOPMENT SERVICES	Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements						500,000					
FIRE	Fire Station Maintenance Program							25,000				
LIBRARY & MUSEUM	Citywide Art Preservation							4,000				
TOTAL FOR FISCAL YEAR 2029-30	\$ 7,911,200	-	-	50,000	-	-	600,000	3,177,000	1,107,500	1,154,500	1,822,200	-

This Page Intentionally Left Blank



CITY OF ARCADIA, CALIFORNIA
EQUIPMENT ACQUISITION PROGRAM

FY26

PAGE	REQUESTING DEPARTMENT	EQUIPMENT TYPE	151 - A Q M D	154 - TRANSIT	520 - WATER	526 - ARCADIA PAR 3 GOLF COURSE	619 - EQUIPMENT REPLACE MENT	Other Funding Source
157	ADMINISTRATIVE SERVICES	Laptops					23,000	
159	ADMINISTRATIVE SERVICES	Citywide PCs Lifecycle Replacement					75,000	
161	ADMINISTRATIVE SERVICES	Server Room Equipment Update					5,000	
163	PUBLIC WORKS	Vehicle Replacement - Water			636,900			
165	PUBLIC WORKS	Vehicle Replacement - Police					451,500	
167	PUBLIC WORKS	Vehicle Replacement - Fire	40,000				65,000	
169	PUBLIC WORKS	Public Works Small Tools and Equipment Replacement			20,000		80,300	30,000
171	PUBLIC WORKS	Vehicle Replacement - Streets					273,700	
173	PUBLIC WORKS	Vehicle Replacement - City Hall	65,000				2,100	
175	PUBLIC WORKS	Par 3 Golf Course Equipment				85,000		
177	PUBLIC WORKS	Purchase of a New Portable 175kw Generator			195,000			
179	POLICE	Sniper Rifles					24,500	
181	POLICE	Furniture Replacement					5,000	
183	POLICE	Vehicle Equipment Replacement					43,000	
185	POLICE	Radio Replacement					260,000	
187	POLICE	Mobile Digital Computers (MDCs)					20,000	
189	POLICE	Patrol Field Equipment					28,800	
191	POLICE	Firearms Replacement Program					20,000	
193	POLICE	Automated License Plate Reader - FLOCK					80,400	
195	POLICE	LiveView Technology Mobile Surveillance Trailers					106,400	
197	POLICE	Records Division Furniture Replacement					25,000	
199	FIRE	Fire Communication and Technology Equipment Replacement Program					200,000	
201	FIRE	Fire Suppression Equipment Replacement Program					42,000	
203	FIRE	Fire Station Furniture Replacement Program					10,000	
205	FIRE	Emergency Vehicle Traffic Signal Preemption System					52,000	
207	FIRE	Urban Search and Rescue (USAR) Equipment Replacement Program					100,000	State Homeland Security Grant
209	FIRE	SWAT Tactical Medicine Equipment Replacement Program					24,000	
211	LIBRARY & MUSEUM	Library Equipment					6,000	
213	LIBRARY & MUSEUM	Library Furniture					9,500	
215	LIBRARY & MUSEUM	Museum Equipment					5,800	
217	RECREATION	Furniture Replacement Program					15,000	
219	RECREATION	Dana Gym AV Equipment Replacement Project					27,000	
	TOTAL FOR FISCAL YEAR 25-26	\$	3,151,900	105,000	-	851,900	85,000	1,980,000
							130,000	

This Page Intentionally Left Blank

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Citywide Laptop Replacement

LOCATION: Citywide

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 115,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$ 115,000
S	ER	\$ 23,000	ER \$ 115,000										
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

City wide replacement of old laptops.

III. EQUIPMENT JUSTIFICATION

As laptops become obsolete, IT will replace them with newer models on an ongoing basis. Expected laptop replacements for FY 2025-26 are:

DSD - 1
CM - 2
Lib - 2
PW - 3
Rec - 4
ASD - 2

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	23,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$ 23,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Citywide PC replacement

LOCATION: Citywide

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 375,000



Multi-year Funding Cycle

S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000	
	ER	\$ 75,000	ER	\$ 375,000									
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

PC workstations for city staff daily computer functions. Annual PC replacement program.

III. EQUIPMENT JUSTIFICATION

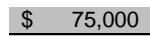
Annual PC replacement program. PC workstations have a life cycle of 5 years and one-fifth of PCs across City departments are replaced annually to perform at the same level with software updates.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	75,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$ 75,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Server Room Equipment Update

LOCATION: Library

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 5,000



Multi-year Funding Cycle

S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	5,000	\$	-	\$	-	\$	-	\$	-	\$	-	
	ER	\$ 5,000	ER	\$ -	ER \$ 5,000								
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Replace the existing rack to mount a new library server and network equipment.

III. EQUIPMENT JUSTIFICATION

--

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	5,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

--

Total Capital

\$ 5,000

Funding:

Equip. Replacement	ER	\$ 5,000
AQMD	AQ	-
Grant	G	-
Sewer	S	-
Solid Waste	SW	-
Water	W	-
Fire Facilities	FF	-
Other (please describe):	O	-

--

Total Capital

\$ 5,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Vehicle Replacement - Water

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

ESTIMATED TOTAL

COST: \$ 3,651,200



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$ 636,900		\$ 1,157,900		\$ 363,900		\$ 1,058,400		\$ 434,100		\$ 3,651,200		
S	W	\$ 636,900	W	\$ 1,045,700	W	\$ 248,300	W	\$ 119,000	W	\$ 434,100	W	\$ 2,484,000	
O	S	\$ -	S	\$ 112,200	S	\$ 115,600	S	\$ 939,400	S	\$ -	S	\$ 1,167,200	
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/> Previously Programmed Project FY 2024	<input type="checkbox"/> Programmed, but not commenced for FY 2024
--	--

II. EQUIPMENT DESCRIPTION

One (1) New Loader	\$ 456,300
One (1) New Compact Pickup Truck	\$ 60,900
One (1) New 3/4 Ton Pickup Truck	\$ 103,500
Installation of communication, safety lighting, and fueling transmitter packages	\$ 16,200
TOTAL	\$ 636,900

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2025). Projected mileage is through June 2025.

ASSET	YEAR/MODEL	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#60024	1988 CAT Loader	Water	\$10,641	2,283	2,390	213
#80300	2012 Chevy Colorado	Water	\$8,421	92,477	96,003	7,052
#80334	2012 Ford F-250	Water	\$6,208	105,125	112,443	14,635

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	620,700
Communication Equipment	\$	16,200
Other (please describe):	\$	-

Total Capital

\$ 636,900

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	636,900
Other (please describe):	O	\$	-

Total Capital

\$ 636,900

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Vehicle Replacement - Police

LOCATION: Police Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

ESTIMATED TOTAL

COST: \$ 2,252,200

Multi-year Funding Cycle

	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	Estimated Total
	\$ 451,500	\$ 643,600	\$ 786,400	\$ 306,500	\$ 64,200	\$ 2,252,200					
S	ER \$ 451,500	ER \$ 643,600	ER \$ 786,400	ER \$ 306,500	ER \$ 64,200	ER \$ 2,252,200					
O	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
U	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
C	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Three (3) New Patrol Vehicles	\$ 251,400
One (1) New HD Pickup Truck Crew Cab	\$ 83,400
Installation of communication, safety lighting, and fueling transmitter packages	\$ 116,700
TOTAL	\$ 451,500

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2025). Projected mileage is through June 2025.

ASSET	YEAR/MODEL	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ./MILEAGE	MI./YR
#80208	2007 Ford F-350	Patrol	\$ 22,228	61,069	61,295	452
#80353	2016 Patrol SUV	Patrol	\$ 26,190	97,717	111,509	27,584
#80399	2019 Patrol SUV	Patrol	\$ 28,950	124,367	140,685	32,636
#80401*	2019 Patrol SUV	Patrol	\$15,669	-	-	-

*Asset #80401 was totaled in an accident and is need of replacement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	334,800
Communication Equipment	\$	116,700
<u>Other (please describe):</u>	\$	-

Total Capital

\$ 451,500

Funding:

Equip. Replacement	ER
AQMD	AQ
Grant	G
Sewer	S
Solid Waste	SW
Water	W
<u>Other (please describe):</u>	O

Total Capital

\$ 451,500

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM



I. EQUIPMENT TYPE: Vehicle Replacement - Fire

LOCATION: Fire Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

ESTIMATED TOTAL

COST: \$ 2,627,800

Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$ 105,000		\$ 2,023,000		\$ 92,000		\$ 285,500		\$ 122,300		\$ 2,627,800		
S	ER	\$ 65,000	ER	\$ 2,023,000	ER	\$ 92,000	ER	\$ 285,500	ER	\$ 122,300	ER	\$ 2,587,800	
O	O	\$ 40,000	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ 40,000	
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

One (1) New 1/2 Ton Pickup Truck	\$ 85,000
Installation of communication, safety lighting, and fueling transmitter packages	\$ 20,000
TOTAL	\$ 105,000

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2025). Projected mileage is through June 2025.

ASSET #80286*	YEAR/MODEL 2012 Chevy Tahoe	DEPT. Fire	THREE-YEAR MAINT. \$4,141	MILEAGE 103,441	PROJ/MILEAGE 104,766	MI./YR. 2,650
---------------	-----------------------------	------------	---------------------------	-----------------	----------------------	---------------

*\$40,000 of AQMD funding is available for the purchase of an electric pickup truck for the replacement of asset #80286.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	85,000
Communication Equipment	\$	20,000
Other (please describe):	\$	-

Total Capital

\$ 105,000

Funding:

Equip. Replacement	ER	\$ 65,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Other (please describe):	O	\$ 40,000

AQMD Fund

Total Capital

\$ 105,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM



I. EQUIPMENT TYPE: Public Works Small Tools and Equipment Replacement

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: John Corona

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 395,300

Multi-year Funding Cycle													
	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	130,300	\$	55,000	\$	70,000	\$	70,000	\$	70,000	\$	395,300	
S	W	\$ 20,000	W	\$ 25,000	W	\$ 120,000							
O	ER	\$ 80,300	ER	\$ -	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 140,300	
U	S	\$ 30,000	S	\$ 30,000	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	S	\$ 135,000	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024

Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

1. One (1) New Sewer Root Cutting Cleaning Head (Sewer): **\$8,000**
2. One (1) New Trench Compaction Rammer (Water): **\$10,000**
3. Two (2) New Water Discharge Pumps (Water): **\$10,000**
4. Three (3) New Smartcover Sewer Monitoring Sensors (Sewer): **\$22,000**
5. One (1) New Snap On Zeus Intelligent Diagnostic and Information System Scan Tool (Fleet): **\$11,000**
6. One (1) New Rotary Tire Changer (Fleet): **\$25,000**
7. One (1) New Rotary Tire Balancer (Fleet): **\$12,000**
8. One (1) New Pressure Washer (Fleet): **\$11,000**
9. Two (2) New Drain Gun Kits (Facilities): **\$1,500**
10. Two (2) New Cordless Press Tool Kits (Facilities): **\$9,000**
11. Five (5) New Digital Clamp Meters (Facilities) **\$2,500**
12. Five (5) New Cutoff Saws (Facilities): **\$3,000**
13. Two (2) New Digital Amprobe (Facilities): **\$800**
14. One (1) New Underground Utility Locator (Facilities): **\$4,500**

III. EQUIPMENT JUSTIFICATION

1. City crews monitor and maintain over 138 miles of sanitary sewer main lines in the City of Arcadia. Part of this maintenance involves the cutting and removal of tree roots that begin to grow within the City main sewer lines. Specialty sewer cleaning heads are made to perform this type of removal. The current root cutting head is in need of replacement due to age and use.
2. City water distribution repair crews must replace and compact all soil removed during repairs performed on water system appurtenances. This compaction requires the use of a gasoline powered compactor/rammer. The current compactor/rammer is in need of replacement due to age and work load usage.
3. City crews use water discharge pumps when performing repairs on City water service lines and water main lines. These pumps are used on a regular basis and are crucial to the efficient repair of City water services and water main lines. The current water discharge pumps are in need of replacement due to age and work load usage.
4. The Smartcover sewer monitoring sensors provide real time sewer system data. This data allows remote monitoring of current conditions of flow and level in specific sewer pipe locations. The Smartcover units alert City staff to any changes in these conditions and if a sewer back up is occurring, which aids staff in response time and ability to prevent SSO's from happening. The City will have 14 sensors in operation and will add these three new units to additional areas for monitoring.
5. Fleet utilizes scan tool almost daily to scan all vehicles for any faults with the engine, transmission, ABS, air bag, tire sensors, and other computer related issues. The old scan tool is unable to read newer vehicles the City has purchased.
- 6./7. Fleet utilizes tools on a weekly basis to replace and balance tires on all City vehicles. The existing tools are failing and are leading to down time for City vehicles.
8. This unit is nearly 15 years old and is starting to cause issues (making loud noise, not starting at times, gas smell coming from the heater). Every Department uses the pressure washer from washing trucks and truck beds to cleaning equipment as well as on an as needed basis for various in-house projects.
9. Tool is used by facility crews to clean and clear sinks, toilets and floor drains in restroom, kitchens and apparatus floors. The tool is essential to maintain City facilities free from back-ups.
10. Facility crews use press tool kits for crimping cooper plumbing lines to make leak repairs. Crews use this tool often at all City facilities and helps reduce the need to call out a plumbing contractor.
11. Facility crews use the digital clamp meters to trouble shoot electrical shorts. Existing devices are older and dated, requiring replacement every 5 years to allow for proper safety when handling electrical circuits.
12. Facility crews utilize cutoff saws to cut various metal types for many in-house public works projects. Existing saws are beginning to fail and are too large for use in tight areas throughout City facilities.
13. Crews utilize the devices to measure true amperage output to the series street lighting feed points. Existing devices are older and dated, requiring replacement every 5 years to allow for proper safety when handling electrical circuits.
14. Underground locator used to mark out conduit or direct burial conductors. It can be used on all street and traffic signal applications, locates energized and non-energized circuits, and is critical in assisting contractors to avoid hitting the City's underground services.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	130,300
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 130,300

Funding:

Equip. Replacement	ER	\$ 80,300
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ 30,000
Solid Waste	SW	\$ -
Water	W	\$ 20,000
Other (please describe):	O	\$ -

Total Capital

\$ 130,300

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM



I. EQUIPMENT TYPE: Vehicle Replacement - Streets

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 4,246,000

Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	2025	2026	2026	2027	2027	2028	2028	2029	2029	2030	2030		
	\$ 273,700	\$ 1,643,300	\$ 1,109,400	\$ 1,008,000	\$ 211,600	\$ 4,246,000							
S	ER \$ 273,700	ER \$ 1,643,300	ER \$ 1,109,400	ER \$ 1,008,000	ER \$ 211,600	ER \$ 4,246,000							
O	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
U	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
C	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

One (1) New 3/4 Ton Pickup Truck	\$ 103,500
One (1) New 1/2 Ton Pickup Truck	\$ 69,000
One (1) New 1/2 Ton 4x4 Pickup Truck	\$ 85,000
Installation of communication, safety lighting, and fueling transmitter packages	\$ 16,200
TOTAL	\$ 273,700

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2025). Projected mileage is through June 2025.

ASSET	YEAR/MODEL	THREE YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR.
#80225	2008 Ford F-250	\$7,048	111,153	113,380	4,453
#80305	2013 Chevy 1500	\$7,721	116,392	121,561	10,337
#80331*	2014 Ford F-150	\$7,727	119,084	125,489	12,809

*Asset #80331 will remain in fleet and be driven by the Public Works Services Department's Project Manager (PM). The PM was added as a new position during Fiscal Year 2024-25 and requires a vehicle for daily use. This transfer will provide cost savings to the City as purchasing a new vehicle for the PM will be delayed by a couple of years.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	257,500
Communication Equipment	\$	16,200
Other (please describe):	\$	-

Total Capital

\$ 273,700

Funding:

Equip. Replacement	ER	\$ 273,700
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 273,700

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM



I. EQUIPMENT TYPE: Vehicle Replacement - City Hall

LOCATION: City Hall

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 713,100

Multi-year Funding Cycle

S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	67,100	\$	132,000	\$	291,600	\$	142,300	\$	80,100	\$	713,100	
	ER	\$ 2,100	ER	\$ 132,000	ER	\$ 291,600	ER	\$ 142,300	ER	\$ 80,100	ER	\$ 648,100	
O	\$ 65,000	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ 65,000
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

One (1) New Hybrid SUV (DSD) Installation of communication, safety lighting, and fueling transmitter packages	\$ 65,000 \$ 2,100 <hr/> TOTAL \$ 67,100
--	--

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2025). Projected mileage is through June 2025.

ASSET	YEAR/MODEL	THREE YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR.
#80236	2008 Ford Escape (DSD)	\$1,610	37,616	37,814	396

Note: Asset #80178 2004 Toyota Prius (DSD) will be removed from the fleet without replacement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	65,000
Communication Equipment	\$	2,100
Other (please describe):	\$	-

Total Capital

\$ 67,100

Funding:

Equip. Replacement	ER	\$ 2,100
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Other (please describe):	O	\$ 65,000

AQMD Fund

Total Capital

\$ 67,100

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORMI. EQUIPMENT TYPE: Par 3 Golf Course EquipmentLOCATION: Par 3 Golf CourseDEPT: PUBLIC WORKS SERVICESCONTACT PERSON: Carmen Masud

First and Last Name

ESTIMATED
TOTAL COST: \$ 210,000

Multi-year Funding Cycle													
	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	85,000	\$	65,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$ 210,000
S O U R C E	O	\$ 85,000	O	\$ 65,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O	\$ 210,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/> Previously Programmed Project FY 2024
<input type="checkbox"/> Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

1. Greens Mower: \$ 55,000
 2. 4x4 Utility Cart: \$ 30,000

Total: \$ 85,000

III. EQUIPMENT JUSTIFICATION

1. The existing greens mower has reached the end of its useful life and is in need of replacement. The equipment mows the greens on the course and is critical to maintaining adequate conditions. The existing unit will be kept at the course to serve as a back up and will be used to move tee boxes as needed.
2. The Par 3 Golf Course does not currently have a 4x4 utility cart. The 4x4 utility cart is needed to pull equipment during aerification of the greens as well as for spraying the golf course for weed abatement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	85,000
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 85,000

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	85,000

Par 3 Golf Course Fund

Total Capital

\$ 85,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Purchase of a New Portable 175kw Generator

LOCATION: Whispering Pines Booster Station

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: John Corona

First and Last Name

ESTIMATED TOTAL

COST: \$ 195,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	195,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 195,000
S O U R C E	W	\$ 195,000	W	\$ -	W \$ 195,000								
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

One (1) New Portable 175kw Generator (\$ 195,000).

III. EQUIPMENT JUSTIFICATION

The replacement of the existing 175kw backup emergency generator for the Whispering Pines Booster Station is critical to ensuring the continued operation of essential water infrastructure and fire protection. The current generator is over 35 years old, and sourcing replacement parts is becoming increasingly difficult, leading to longer downtimes in the event of failure. The risk of mechanical or electrical failure increases with age, and modern generators offer improved fuel efficiency, lower emissions, and better reliability. The City's water treatment and distribution system depend on a continuous power supply to maintain water pressure and quality. In the event of an extended power outage, the failure of the aging generator could disrupt water delivery to residents. Additionally, water pressure must be maintained for fire protection. The Whispering Pines Booster Station is located within an Edison Power Safety Shutoff (PSPS) zone, where preemptive de-energization occurs during high-risk weather conditions to prevent wildfires. This makes backup power not a redundancy but a necessity. The local grid has also experienced reliability issues, with outages occurring due to extreme weather, equipment failures, and increased electrical demand. To ensure uninterrupted operation of water infrastructure and fire protection systems, replacing the outdated generator with a modern, high-efficiency backup generator is essential. A new unit will provide increased reliability, improved emissions compliance, and easier access to replacement parts, reducing the risk of system failure during a power outage.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	195,000
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 195,000

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	195,000
Other (please describe):	O	\$	-

Total Capital

\$ 195,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Sniper Rifles

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 122,500



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	24,500	\$	24,500	\$	24,500	\$	24,500	\$	24,500	\$	24,500	
S	ER	\$ 24,500	ER \$ 122,500										
O		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Qty. 2 - Accuracy international 308 caliber Sniper rifles with Vortex Optics, Accuracy international bipods, and Pelican storage cases.

TOTAL: \$24,500

III. EQUIPMENT JUSTIFICATION

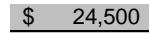
Prior to FY 2024-25, the SWAT team had not purchased sniper rifles for over 10 years. The equipment is antiquated and does not provide the level of accuracy needed for our snipers. Currently, snipers are utilizing their personal rifles, optics, and accompanying equipment. From a risk management standpoint, the snipers should be utilizing department purchases and maintained rifles and equipment. The sniper rifles will be replaced over a five-year period, with FY 2025-26 the second year of the five year period. In addition, the sniper rifles should be on a permanent five-year replacement cycle as part of the equipment replacement budget.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	24,500
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

 Total Capital

 \$ 24,500

Funding:

Equip. Replacement	ER	\$ 24,500
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

 Total Capital

 \$ 24,500

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Furniture Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Jeremy Lachenmyer

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 25,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$ 25,000
S	ER	\$ 5,000	ER \$ 25,000										
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Replace miscellaneous furniture pieces in the Department that are over 10 years old : \$5,000

TOTAL: \$5,000

III. EQUIPMENT JUSTIFICATION

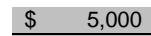
Furniture Replacement: The furniture in the Department is over 10 years old, and some furniture needs to be replaced on a systematic basis in the various offices. The current outdoor patio furniture is also deteriorating and in need of replacement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 5,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -


Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$ 5,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Vehicle Equipment Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Jeremy Lachenmyer

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 117,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	43,000	\$	18,500	\$	18,500	\$	18,500	\$	18,500	\$	18,500	\$ 117,000
S	ER	\$ 43,000	ER	\$ 18,500	ER \$ 117,000								
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Outfit vehicles for incidental equipment modification: \$18,500
Outfit 2 new leased vehicles for incidental equipment modification: \$24,500

TOTAL: **\$43,000**

III. EQUIPMENT JUSTIFICATION

With the changes in technology we need to anticipate modifications and changes due to industry standards such as:

- Lower profile computer mounted systems
- Radio with prerecorded announcements

Leased Vehicles: The Police Department is replacing two leased vehicles currently utilized by the Detective Bureau, which are essential for daily operations and law enforcement activities. The new leased vehicles will require outfitting with specialized equipment to ensure they are fully functional and ready for deployment.

The outfitting services will include the installation of safety lighting and sirens, radio communication systems, gun mounts, and other necessary specialty equipment specific to the operational needs of the department. These upgrades are crucial to maintaining officer safety, enhancing communication, and ensuring the vehicles are equipped to meet the demands of law enforcement work.

This investment in outfitting the new vehicles will enable the department to maintain a high level of operational readiness and safety, while ensuring compliance with current standards for police vehicles

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	43,000
Communication Equipment	\$	-
Other (please describe):	\$	-



Total Capital


\$ 43,000

Funding:

Equip. Replacement	ER	\$ 43,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 43,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Radio Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Jeremy Lachenmyer

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 860,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	260,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	860,000	
S	ER	\$ 260,000	ER	\$ 150,000	ER	\$ 860,000							
O													
U													
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

APX8500 Radios:

Full replacement across the DB & Admin fleet, Mobile CP, Volunteer Cars, EOC, Jail Van, Evidence Van, F350, Ranger, and SWAT Channel Stencil Recording.

Total Needed: 18 (includes a 10% spare inventory, accounting for current spares).

APX8000 Radios:

Replacement of aging APX6000 radios, including:

8 checkout radios (USO)

14 SWAT radios

9 radios assigned to various work areas and employees

6 radios for patrol officers

10% spare inventory for APX6000 and APX8000 radios

Total Needed: 37 (includes current spares).

Replace aging or obsolete Mobile ("In-car") and Portable ("Handheld") radios.

All Band Portable radio costs = \$10,500 each

Dual Band mobile radio costs = \$10,500 each

Misc. Radio batteries, quantars, control heads, wiring, microphones,chargers, and accessories

III. EQUIPMENT JUSTIFICATION

Radio Replacement: The department is prioritizing radio security and encryption following recent incidents where criminals were found using unauthorized access to our encrypted radio channels. Transitioning to a Motorola-based ecosystem will provide several critical advantages. Enhanced security will enable more frequent and comprehensive updates for radio channels, firmware, and encryption. Replacing Kenwood radios in the fleet will eliminate delays in security updates and reduce costs associated with developing and installing codeplugs.

The Motorola WiFi Program Manager, currently being installed at the Police Department, allows the communication vendor to remotely update all Motorola radios, streamlining maintenance and security enhancements. Over half of the mobile radios are already compatible with remote updates, while the remaining ones require replacement. Many portable radios are well beyond the recommended 7-year replacement cycle and may lack critical features such as TDMA, which contributed to the widespread radio outage during the Eaton Fire, OTAP for quick encryption updates, and WiFi capability, which is essential for seamless management and updates.

The batteries, chargers, and accessories will be used to support the fleet of radios. In addition, this includes maintenance of the Department's legacy channel.

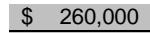
IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	260,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



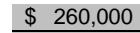
Total Capital


\$ 260,000

Funding:

Equip. Replacement	ER	\$ 260,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 260,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Mobile Digital Computer Replacement Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 140,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	20,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 140,000
S	ER	\$ 20,000	ER	\$ 30,000	ER \$ 140,000								
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Mobile Digital Computers (MDC): 4 @ \$5,000/each

TOTAL: \$20,000

III. EQUIPMENT JUSTIFICATION

The purchase of four MDC's for FY2025/26 will give the Department the ability to replace the aging MDC's that are malfunctioning on a consistent basis. MDC's have a 3-5 year life cycle. The four aging MDC's are older than 5 years and are out-of-warranty.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	20,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



Total Capital

\$ 20,000

Funding:

Equip. Replacement	ER	\$ 20,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -



Total Capital

\$ 20,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Patrol Field Equipment Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 104,100



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	28,800	\$	37,800	\$	12,500	\$	12,500	\$	12,500	\$	104,100	
S	ER	\$ 28,800	ER	\$ 37,800	ER	\$ 12,500	ER	\$ 12,500	ER	\$ 12,500	ER	\$ 104,100	
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Replacement of ballistic vest replacements: 12 @ approx. \$900 each (half of this cost will be reimbursed by grant funds)
Tactical vest replacements: 4 @ approx. \$4,500 each

TOTAL: \$28,800

III. EQUIPMENT JUSTIFICATION

Ballistic/Tactical Vests: The vests are warranted for a five-year period and they will be five years old. For personnel safety, and per the National Institute of Justice Standards, these vests must be replaced.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

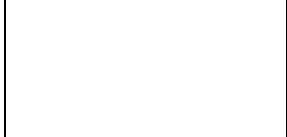
Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	28,800
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


\$ 28,800

Funding:

Equip. Replacement	ER	\$ 28,800
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 28,800

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Firearms Replacement Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 100,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$ 100,000
S	ER	\$ 20,000	ER \$ 100,000										
O													
U													
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Eleven (11) Suppressors w/ mounting brackets @ \$1,082/ea.	\$11,900.00
Three (3) patrol rifle optics @ \$900/ea.	\$ 2,700.00
Three (3) Geissele rifles @ \$1800/ea.	\$ 5,400.00

TOTAL: \$20,000.00

III. EQUIPMENT JUSTIFICATION

Suppressors: Safety devices attached to the patrol rifle to lessen the report of the rifle when fired, to protect the hearing of the officers firing the rifle along with anyone in close proximity.

Optics: Replacements of older or damaged optics currently in use by personnel.

Firearms: Replacements of older or damaged rifles currently in use by personnel.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

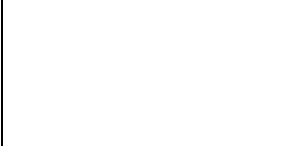
Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	20,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


\$ 20,000

Funding:

Equip. Replacement	ER	\$ 20,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 20,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Automated License Plate Reader - FLOCK

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

ESTIMATED

TOTAL COST: \$ 170,400



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	80,400	\$	90,000	\$	-	\$	-	\$	-	\$	-	\$ 170,400
S	ER	\$ 80,400	ER	\$ 90,000	ER	\$ -	ER \$ 170,400						
O													
U													
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Lease of 23 Flock Safety ALPR cameras as follows:

20 Falcon ALPR cameras at \$3,000 per camera/per year; and 3 Flex ALPR cameras at \$5,000 per camera/per year \$2,375 total installation fee, \$3,025 for pole and mounting equipment.

Total: \$80,400

Note: This project began Fiscal Year 2023-24 with the lease of 23 Flock Safety Falcon ALPR cameras. The ultimate goal is to acquire 99 ALPR Cameras over several years. The breakdown is as follows: FY 23-24: 23 ALPR cameras; FY 24-25: 8 (reduced from 23) ALPR cameras; FY 25-26: 23 ALPR Cameras; and FY 26- 27: 25 ALPR Cameras. At the project's start, the City was already leasing 20 ALPR Cameras. Consequently, by the project's completion, the City will possess a combined total of 99 ALPR Cameras. The expenses for the previously leased ALPR cameras are included in the Operating Budget. Since the ALPR cameras are leased, once the project is completed, the ongoing annual cost for the ALPR cameras is estimated at \$297,000.

III. EQUIPMENT JUSTIFICATION

Flock Safety ALPR cameras work to reduce crime, protect privacy, and mitigate bias by capturing objective evidence and machine learning to deliver investigative leads to law enforcement. Flock Safety ALPR cameras capture license plates of vehicles, providing critical information needed to prevent and solve crimes. Updating our Flock Safety ALPR cameras will inherently provide law enforcement the tools necessary to reduce crime and maximize coverage of the city. Falcon Flex ALPR cameras are battery operated and can be moved throughout the city, targeting crime trends in specific locations.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	80,400
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 80,400

Funding:

Equip. Replacement	ER	\$ 80,400
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 80,400

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: LiveView Technology Mobile Surveillance Trailers

LOCATION: Various locations throughout the City

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 532,000



Multi-year Funding Cycle

S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	106,400	\$	106,400	\$	106,400	\$	106,400	\$	106,400	\$	106,400	
	ER	\$ 106,400 <th>ER</th> <td>\$ 106,400</td> <th data-kind="ghost"></th>	ER	\$ 106,400									
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: X New Replacement

X Previously Programmed Project FY 2024
Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

3 camera mobile surveillance units.

III. EQUIPMENT JUSTIFICATION

The lease of three mobile surveillance trailers from LiveView Technologies, Inc., enhances security in specific areas and provides real time audio and video footage of potential criminal activity, problem areas and large events in the City. These trailers will be strategically positioned to maximize coverage and effectiveness, ensuring that high-risk zones receive the attention they need. The state-of-the-art equipment installed in the trailers allows law enforcement officers to monitor situations remotely, responding swiftly to incidents as they unfold. This initiative aims not only to deter criminal activities but also to build a safer community through increased vigilance.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	106,400
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 106,400

Funding:

Equip. Replacement	ER	\$ 106,400
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 106,400

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Records Division Furniture Replacement

LOCATION: Police Department - Records Division

DEPT: POLICE

CONTACT PERSON: Jeremy Lachenmyer

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 55,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	25,000	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$ 55,000
S	ER	\$ 25,000	ER	\$ 30,000	ER	\$ -	ER \$ 55,000						
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Replace eight workstations in the Police Department's Records Division that are over 22 years old. The replacement will occur over two fiscal years and the cost is as follows: FY 2025-26: \$25,000 and FY 2026-27: \$30,000.

III. EQUIPMENT JUSTIFICATION

Furniture Replacement: The workstations in the Police Department's Records Division were originally designed and built in 2003. Over the years, these workstations have experienced significant wear and tear, with many components missing, damaged, or heavily worn. The furniture, including panels, partitions, desks, file cabinets, electrical power harnesses, and other related components, no longer meets the functional or aesthetic standards required for an efficient work environment.

The scope of this project involves replacing the outdated workstations with new, modern furniture that supports the evolving needs of the Records Division. This project will be implemented over a two-year period to update and modernize the Police Department's Records Division, improving functionality, ergonomics, and overall work conditions. New furniture will enhance the department's operational efficiency and create a more professional and conducive working environment for staff.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 25,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -



Total Capital


\$ 25,000

Funding:

Equip. Replacement	ER	\$ 25,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 25,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Fire Communication and Technology Equipment Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 800,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
	S O U R C E	ER	\$ 200,000	ER	\$ 200,000	ER	\$ 200,000	ER	\$ 100,000	ER	\$ 100,000	ER	ER \$ 800,000

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Mobile and Portable Radios (\$160,000)

This includes but not limited to the replacement and purchase of the following radio communications equipment : Motorola APX 8000 series mobile radios, including programming and upgrading of features (approximately \$10,000 per unit).

Current radios are single-band mobile radios and outdated. Tri-band are now the standard but replacements have been delayed as staff worked within budget limitations. Unfortunately, technology has surpassed the capabilities of old radios requiring a multi-year replacement plan.

Verdugo Tablet Upgrade for Fire Apparatus and Vehicles (\$36,000)

Last year, mobile data computers (MDCs) from 13 vehicles were replaced to comply with Verdugo Fire Communications' standards. MDCs are in-vehicle computers used to receive dispatch information, communicate with dispatch and other units, navigate to incidents, and access critical data during a response. For this FY 2025-26, Verdugo Dispatch is requiring updated iPad monitors and antennas to maintain connectivity with Verdugo Dispatch Center (approximately \$2,700 per vehicle including installation and cabling).

Mobile Tablet Computer Replacement (Apple iPads) (\$4,000)

Apple iPads are used in the station for several important functions. Currently, iPads are used to document patient care and business inspections in the field. As the Department continues to move towards electronic documentation, the next area to implement this technology is vehicle maintenance and checkout. iPads will need to be replaced periodically due to wear and tear. iPad per unit pricing is through Verizon contract's competitive pricing.

III. EQUIPMENT JUSTIFICATION

Although most purchases can be anticipated, there are others that occur due to exigent circumstances (e.g. equipment failure, meeting area communication requirements and updates) The justification to purchase communication equipment is listed below.

Portable Communications Equipment Batteries

The manufacturer's recommended life span for the IMPRES model battery is three years maximum. Light indicators on the battery charger will continually recondition these batteries and show whether the lifespan of these batteries will last the recommended three years. Portable radios are a vital and critical component to firefighter safety. The continued replacement, as recommended by the manufacturer, ensures this safety.

Mobile and Portable Radios

With continued improvements in technology, mobile and portable radios are reaching the boundaries of their capabilities. With that being said, certain mobile and portable radios are being phased out by manufacturers. The continued replacement of these radios will ensure that the Department is using the current accepted technology and phasing out those that are no longer being serviced. An increase in the budgeted amount will allow the Fire Department to replace outdated radio equipment, as needed.

Mobile Data Computers, routers, and antennas for Fire Apparatus

The previous manufacturer's recommended lifespan for mobile workstations is five years. We are at that point and this equipment needs to be replaced due to repeated failures and on the manufacturer's recommendation for life expectancy.

Mobile Tablet Computer Replacement

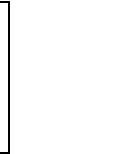
As the Fire Department continues to look at innovative ways to use technology to improve efficiency and preserving the environment, maintaining our mobile tablet computers is important to achieve these goals. Throughout the year, there will be unplanned repairs and possible replacement due to normal wear and tear of the equipment.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

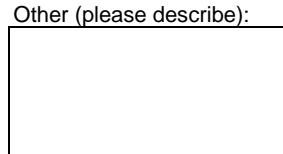
Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	200,000
Other (please describe):	\$	-


Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$ 200,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Fire Suppression Equipment Replacement Program



LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin

First and Last Name

ESTIMATED
TOTAL COST: \$ 228,000

Multi-year Funding Cycle

	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	Estimated Total
	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 60,000	\$ 60,000	\$ 228,000	
S	ER \$ 42,000	ER \$ 60,000	ER \$ 60,000	ER \$ 228,000						
O	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
U										
R										
C										
E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY Programmed, but not commenced for FY	2024 2024
-------------------------------------	--	--------------

II. EQUIPMENT DESCRIPTION

The Fire Suppression Equipment Replacement Program may include the following elements:

- annual purchase of fire hose, fittings and appliances
- life safety rope and related hardware replacement
- chain saw and rotary saw replacement
- thermal imaging camera and battery replacement
- hydraulic vehicle rescue tools, commonly known as "Jaws of Life," batteries, and related equipment
- equipment designated for domestic preparedness and homeland security replacement
- ladders, and other firefighting equipment to be replaced as needed

Due to a five-year life expectancy, the rescue rope equipment will need to be replaced in Fiscal Year 2029-30 at an estimated cost of \$18,000.

III. EQUIPMENT JUSTIFICATION

Large Diameter Fire Hose Replacement - a 10-year replacement program meets the NFPA standards and is utilized to ensure that all fire hose is within minimum safety standards. This year a specific amount of large diameter fire hose is purchased, numbered by date, and placed into service for 10 years to maintain NFPA standards and Departmental policy.

Chain Saw and Rotary Saw Replacement - a five-year replacement program is utilized to ensure that all ventilation saws remain in optimal working condition. This program will allow for the replacement of two (2) saws annually on a scheduled basis and provide battery operated equipment to replace combustion engines when and where possible.

Thermal Imaging Camera Replacement - a six-year replacement program is utilized to ensure that all thermal imaging cameras remain in optimal working condition. This program will allow for the replacement of one (2) thermal imaging camera annually and replacement of batteries every two (2) years.

Domestic Preparedness - replacement of decontamination equipment, Duo Dote Auto Injector Kits, sensors for MSA Four Gas Monitors, and sensors for APD 2000 CBRNE (Chemical, Biological, Radiological, Nuclear, and Explosive) monitors.

Rope Rescue and Hardware Replacement - 10 years is the industry standard for the life expectancy of life safety rope and related hardware. This includes rope, harnesses, webbing, prussic cord, drop bag rope, anchor straps, carabiners, pulleys, and related hardware. This program allows for the purchase of 50% of the department's rope inventory and hardware every five (5) years, which spreads the purchase out and ensures that the entire rope inventory will not reach their maximum life expectancy at the same time. This is the reason for the increase to the FY 2029-30 cost.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	42,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 42,000

Funding:

Equip. Replacement	ER	\$	42,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 42,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Fire Station Furniture Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE ▼

CONTACT PERSON: Charles Tuggle

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 50,000



Multi-year Funding Cycle

S O U R C E	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	
	ER	\$ 10,000											
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

As part of the Fire Station Furniture Replacement Program, the items requiring replacement include day room chairs, mattresses, work stations, and other highly utilized furniture.

III. EQUIPMENT JUSTIFICATION

Currently, the Fire Department has several furniture items in need of replacement due to aging and deterioration. The Fire Station Furniture Replacement Program will allow replacements for this furniture within all Arcadia Fire Stations. Over the years, the department has been replacing the equipment in piecemeal but over time, it has started to fall apart. Implementation of this program will allow for advanced planning for equipment replacement, which could also result in obtaining better and more cost-effective pricing through competitive bidding.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 10,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -

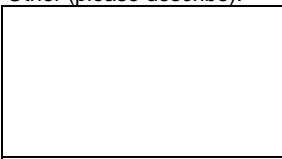


Total Capital

\$ 10,000

Funding:

Equip. Replacement	ER	\$ 10,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -



Total Capital

\$ 10,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Emergency Vehicle Traffic Signal Preemption System

LOCATION: Citywide

DEPT: FIRE ▼

CONTACT PERSON: Tom Devlin

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 130,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total	
	\$	52,000	\$	19,500	\$	19,500	\$	19,500	\$	19,500	\$	19,500	\$	130,000
S	ER	\$ 52,000	ER	\$ 19,500	ER	\$ 130,000								
O														
U														
R														
C														
E														

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

This project was initiated during FY 2024-25. This is the second phase of a two-year project. This project offers vehicle traffic prioritization for emergency service vehicles within the City. It covers 64 of the City's 65 traffic signals and would reduce response times for first responders. The City of Arcadia currently has technologically advanced traffic system that could support this type of programming, utilizing hardware and technology that are already in place with the City's advanced traffic management system.

III. EQUIPMENT JUSTIFICATION

This project will improve the Fire Department's response times and delivery of emergency services. With several ongoing developments in the City and the increased volume of traffic throughout the community, the installation of this technological equipment will enhance the delivery of services provided by the Fire Department through its added efficiency measure.

The design of the Emergency Vehicle Traffic Signal Preemption and Priority System (or EVP) is to allow the normal operation of traffic lights to be "preempted." Basically, the system would manipulate traffic signals by clearing the traffic ahead of first responders, which would improve their safety as well as traffic in the surrounding area. Additional traffic and congestion would be reduced by clearing the traffic before the emergency vehicles reach the intersection. This would reduce traffic delays caused by traditional code-three driving, with lights and sirens, that typically interrupts the normal flow of traffic.

The other benefits of this system include reduced emissions, improved fuel economy, and reduced vehicle maintenance. The newly established Fire Service Impact Fees will fund the implementation and maintenance of this system.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

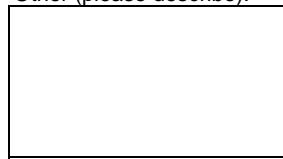
Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	26,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	26,000

Total Capital

\$ 52,000

Funding:

Equip. Replacement	ER	\$ 52,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 52,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORMI. EQUIPMENT TYPE: Urban Search and Rescue (USAR) Equipment Replacement ProgramLOCATION: All Fire StationsDEPT: FIRECONTACT PERSON: Tom Devlin

First and Last Name

ESTIMATED
TOTAL COST: \$ 500,000

Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	
	G	\$ 100,000											
S	G	\$ -	G \$ 500,000										
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY 2024
	Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

The USAR Equipment Replacement Program is to support the Fire Department's Type One Urban Search and Rescue (USAR) Team. The equipment to be replaced and purchased are set by the State's Homeland Security Grant Program (SHSP), as administered by the Los Angeles County's Chief Executive Office/Grants Division. The eligible equipment must be maintained and replaced accordingly to ensure they meet safety standards. These equipment included, but are not limited to, rope and rope rescue hardware; equipment tools for technical search, entry, breeching and breaking to gain access to collapsed areas, jack hammers, saws, coring devices, shoring tools, lumber and other related rescue related components.

III. EQUIPMENT JUSTIFICATION

This equipment replacement and upgrades program is vital to the success of the Urban Search and Rescue (USAR) Program. Funding is provided through the State Homeland Security Grant Program (SHSGP), which allows for 100% reimbursement of pre-approved equipment identified through the grant application process. The specified equipment will be used by qualified, specialized, and trained Fire personnel and for accomplishing potential USAR-type operations and responses that serves the region.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	100,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	100,000
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: SWAT Tactical Medicine Equipment Replacement Program



LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Cody Cerwin

First and Last Name

ESTIMATED

TOTAL COST: \$ 70,500

Multi-year Funding Cycle

	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	Estimated Total
	\$ 24,000	\$ 24,000	\$ 24,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 70,500
S	ER	\$ 24,000	ER	\$ 24,000	ER	\$ 7,500	ER	\$ 7,500	ER	\$ 7,500	ER \$ 70,500
O		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
U											
R											
C											
E											

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY Programmed, but not commenced for FY	2024
		2024

II. EQUIPMENT DESCRIPTION

The SWAT (Special Weapons and Tactics) Tactical Medicine Program provides for the following purchases:

- 2 Tactical Helmets
- 2 Communication head sets
- 2 Tactical SWAT vests
- 2 Rifles
- Other miscellaneous operator equipment, necessary to fulfill program mission.
- Medical equipment per County of Los Angeles' Department of Health Services (DHS)

During the FY 2024-25, as a new program, the Special Weapons and Tactics (SWAT) Tactical Medicine Program was approved by the City Council with an Equipment Budget of \$38,500 to support this program. For FY 2025-26, the equipment needed for this program is \$24,000.

III. EQUIPMENT JUSTIFICATION

The Arcadia Fire Department (AFD) and the Arcadia Police Department (APD) have both agreed to support and implement tactical medicine services through the implementation of a Special Weapons and Tactics (SWAT) Tactical Medicine Program. In FY 2024-25, this new program was approved by the City Council. As a result, the purchase of necessary protective equipment is necessary for Fire Department personnel as this expense was not within the APD's Equipment Budget. The program will be staffed by AFD, and then managed by APD when assigned during an incident. The Tactical Medicine Personnel will be trained through an approved SWAT school that is selected by APD. Upon successful completion of this training, AFD personnel will attend Tactical Medicine training with the L A County SWAT or equivalent. After AFD members meet all the required training and other requirements, they will be fully integrated into the SWAT Team and could be deployed for medical response by either APD or AFD Command Staff.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	24,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 24,000

Funding:

Equip. Replacement	ER	\$	24,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 24,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Library - Equipment

LOCATION: Library

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 94,500



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	6,000	\$	23,500	\$	35,000	\$	5,000	\$	25,000	\$	94,500	
S	ER	\$ 6,000	ER	\$ 23,500	ER	\$ 35,000	ER	\$ 5,000	ER	\$ 25,000	ER	\$ 94,500	
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Public laptops for public programming (3): \$ 3,000
Public computer to support public printing station: \$ 1,000
Release station for public scanning/printing/faxing: \$ 2,000

Total: \$ 6,000

III. EQUIPMENT JUSTIFICATION

Public programming computers are used to support a wide variety of in-house programming for the community. They are used for digital training classes, class visits, community outreach, and support for streaming services such as the International Film Program, Storytime, and middle school programs.

The public library supports public printing for patrons and is in need of a new basic computer to replace the eight year old computer to support the software.

The public library supports scanning and fax services at the Library. The Print Release Station is seven years old, has reached the end of its useful lifespan, and is in need of replacement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	6,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 6,000

Funding:

Equip. Replacement	ER	\$ 6,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 6,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Library - Furniture

LOCATION:

Library

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley

First and Last Name

ESTIMATED

TOTAL COST: \$ 129,500



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	9,500	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	
S	ER	\$ 9,500	ER	\$ 30,000	ER \$ 129,500								
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST:

New

Replacement

Previously Programmed Project FY 2024

Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Piano Keyboard and hammer repair: \$ 5,000
Double-sided directional signage: \$ 4,500

Total: \$ 9,500

III. EQUIPMENT JUSTIFICATION

The piano in the Library auditorium is used for public performances and programming and requires repair. The hammers in the piano are worn down and need to be reshaped/replaced.

Double-sided directional signage needs to be replaced in various public areas throughout the Library.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 9,500
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -

Total Capital

\$ 9,500

Funding:

Equip. Replacement	ER	\$ 9,500
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 9,500

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Museum - Equipment

LOCATION: Gilb Museum of Arcadia Heritage

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 25,800



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total	
	\$ 5,800		\$ 5,000		\$ 5,000		\$ 5,000		\$ 5,000		\$ 5,000		\$ 25,800	
S	ER	\$ 5,800	ER	\$ 5,000	ER	\$ 25,800								
O														
U														
R														
C														
E														

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

ipads (3) and cases used for exhibits:	\$ 3,600
Chromebook to support public programming:	\$ 200
AV Projector:	\$ 1,000
External hard drive and digital media player:	\$ 100
Poster Printer Heads:	\$ 900

Total: \$ 5,800

III. EQUIPMENT JUSTIFICATION

The Museum uses iPads to upload relevant collections to share in the public exhibit space, thus providing more access to the public. This includes digital collections of the Ross Balloon School during World War I, Pony Express Museum, and Rancho Santa Anita collection.

The Museum regularly works with local Girl Scout troops on local history badges, including Then and Now and Community. The Chromebook supports this program.

The AV projector in the Kids Corner is at the end of its useful life, after 20+ years at the Museum. It is heavily used in training interns, volunteers, and programming and is in need of replacement.

An External hard drive to assist in backing up the collections at the Museum. The digital media player is used for the portable TVs in the collections, including the Anita Baldwin and Veterans exhibits so that more information can be shared about these exhibits on an ongoing loop for visitors to the Museum.

The Museum regularly uses the poster printer for exhibits and marketing. The poster printer heads wear down from use and will be in need of replacement.

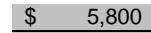
IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	2,000
Computers & Software	\$	3,800
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



Total Capital


\$ 5,800

Funding:

Equip. Replacement	ER	\$ 5,800
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 5,800

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Furniture Replacement Program

LOCATION: Community Center/Recreation Office

DEPT: RECREATION AND COMMUNI

CONTACT PERSON: Sara Somogyi

First and Last Name

ESTIMATED
TOTAL COST: \$ 75,000



Multi-year Funding Cycle

	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	Estimated Total
	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
S	ER	\$ 15,000		\$ 15,000		\$ 15,000		\$ 15,000		ER \$ 75,000
O		\$ -		\$ -		\$ -		\$ -		\$ -
U		\$ -		\$ -		\$ -		\$ -		\$ -
R		\$ -		\$ -		\$ -		\$ -		\$ -
C		\$ -		\$ -		\$ -		\$ -		\$ -
E		\$ -		\$ -		\$ -		\$ -		\$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

Annual furniture replacement for the Community Center/Recreation Office. Replacement of various furniture and fixtures in the facility.

Blinds \$ 4,000
Upholstery Cleaning \$ 2,000
Misc Painting \$ 4,000
Equipment Misc. Items \$ 1,000
Refinish Office Furniture \$ 4,000

Total: \$15,000

III. EQUIPMENT JUSTIFICATION

The Community Center is typically used seven days a week year round and items in the facility are in constant need of replacement or repair.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 15,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -


Total Capital

\$ 15,000

Funding:

Equip. Replacement	ER	\$ 15,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital

\$ 15,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Dana Gym AV Equipment Replacement

LOCATION: Dana Middle School Gym

DEPT: RECREATION AND COMMUNI

CONTACT PERSON: Sara Somogyi

First and Last Name

ESTIMATED
TOTAL COST: \$ 27,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	27,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 27,000
S	ER	\$ 27,000	ER	\$ -	ER \$ 27,000								
O													
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
 Programmed, but not commenced for FY 2024

II. EQUIPMENT DESCRIPTION

The Dana Gym is a joint use facility with AUSD. Per the joint use agreement, AUSD is the lead agency for fiscal and construction projects. The joint use agreement states that each agency will pay 50% of the cost of the operations and maintenance. The Dana Gym was constructed in 2011 and requires replacement of the AV equipment. The total cost of the project is expected to be \$54,000. The City's 50% shared cost is \$27,000.

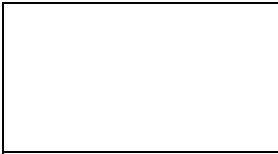
III. EQUIPMENT JUSTIFICATION

AUSD notified the City of the AV equipment requiring replacement this fiscal year. Per the joint use agreement, the City is required to pay 50% of the cost of the project. AUSD will coordinate with the City to begin this project when it is least impactful to the overall use of the facility.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	27,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



Total Capital

\$ 27,000

Funding:

Equip. Replacement	ER	\$ 27,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -



Total Capital

\$ 27,000



CITY OF ARCADIA, CALIFORNIA
EQUIPMENT ACQUISITION PROGRAM

FY27

PAGE	REQUESTING DEPARTMENT	EQUIPMENT TYPE	151 - A Q M D	154 - TRANSIT	520 - WATER	526 - ARCADIA PAR 3 GOLF COURSE	619 - EQUIPMENT REPLACE MENT	Other Funding Source
223	ADMINISTRATIVE SERVICES	Laptops					23,000	
225	ADMINISTRATIVE SERVICES	Citywide PCs Lifecycle Replacement					75,000	
227	PUBLIC WORKS	Vehicle Replacement - Water			1,045,700			112,200 Sewer Fund
229	PUBLIC WORKS	Vehicle Replacement - Police					643,600	
231	PUBLIC WORKS	Vehicle Replacement - Fire					2,023,000	
233	PUBLIC WORKS	Public Works Small Tools and Equipment Replacement			25,000			30,000 Sewer Fund
235	PUBLIC WORKS	Vehicle Replacement - Streets					1,643,300	
237	PUBLIC WORKS	Vehicle Replacement - City Hall					132,000	
239	PUBLIC WORKS	Par 3 Golf Course Equipment						65,000 Par 3 Golf Course Fund
241	POLICE	Sniper Rifles					24,500	
243	POLICE	Furniture Replacement					5,000	
245	POLICE	Vehicle Equipment Replacement					18,500	
247	POLICE	37 Radios					150,000	
249	POLICE	Mobile Digital Computers (MDCs)					30,000	
251	POLICE	Patrol Field Equipment					37,800	
253	POLICE	Firearms Replacement Program					20,000	
255	POLICE	Automated License Plate Reader - FLOCK					90,000	
257	POLICE	LiveView Technology Mobile Surveillance Trailers					106,400	
259	POLICE	Records Division Furniture Replacement					30,000	
261	FIRE	Fire Communication and Technology Equipment Replacement Program					200,000	
263	FIRE	Fire Suppression Equipment Replacement Program					42,000	
265	FIRE	Fire Station Furniture Replacement Program					10,000	
267	FIRE	Emergency Vehicle Traffic Signal Preemption System					19,500	
269	FIRE	Urban Search and Rescue (USAR) Equipment Replacement Program						100,000 State Homeland Security Grant
271	FIRE	SWAT Tactical Medicine Equipment Replacement Program					7,500	
273	FIRE	Self Contained Breathing Apparatus (SCBA) Replacement Program					11,000	
275	LIBRARY & MUSEUM	Library Equipment					23,500	
277	LIBRARY & MUSEUM	Library Furniture					30,000	
279	LIBRARY & MUSEUM	Museum Equipment					5,000	
281	RECREATION	Furniture Replacement Program					15,000	
283	RECREATION	Portable Stage					56,000	
285	RECREATION	Portable Dance Floor					12,000	
287	RECREATION	Banquet Armchairs					80,000	
	TOTAL FOR FISCAL YEAR 26-27	\$ 6,941,500	-	-	1,070,700	-	5,563,600	307,200

This Page Intentionally Left Blank

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Citywide Laptop Replacement

LOCATION: Citywide

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 92,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$	-	\$ 92,000
S	ER	\$ 23,000				ER	\$ 92,000						
O		\$ -		\$ -		\$ -		\$ -				-	\$ -
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

City wide replacement of old laptops.

III. EQUIPMENT JUSTIFICATION

As laptops become obsolete, IT will replace them with newer models on an ongoing basis. Expected laptop replacements for FY 2025-26 are:

DSD - 1
CM - 2
Lib - 2
PW - 3
Rec - 4
ASD - 2

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

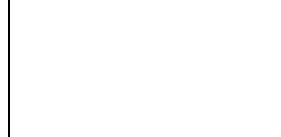
Office Machine & Furniture	\$	-
Computers & Software	\$	23,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$ 23,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Citywide PC replacement

LOCATION: Citywide

DEPT: ADMINISTRATIVE SERVICES

CONTACT PERSON: Wilson Luo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 300,000



Multi-year Funding Cycle

S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$	-	
	ER	\$ 75,000 <th>ER</th> <td>\$ 75,000</td> <th>ER</th> <td>\$ 75,000</td> <th>ER</th> <td>\$ 75,000</td> <th>ER</th> <td>\$ -</td> <th>ER</th> <td>\$ 300,000</td> <th data-kind="ghost"></th>	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER	\$ -	ER	\$ 300,000	
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY Programmed, but not commenced for FY	2025	2025
-------------------------------------	--	------	------

II. EQUIPMENT DESCRIPTION

PC workstations for city staff daily computer functions. Annual PC replacement program.

III. EQUIPMENT JUSTIFICATION

Annual PC replacement program. PC workstations have a life cycle of 5 years and one-fifth of PCs across City departments are replaced annually to perform at the same level with software updates.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	75,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



Total Capital


\$ 75,000

Funding:

Equip. Replacement	ER	\$ 75,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 75,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM



I. EQUIPMENT TYPE: Vehicle Replacement - Water

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

ESTIMATED TOTAL

COST: \$ 3,014,300

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 1,157,900		\$ 363,900		\$ 1,058,400		\$ 434,100		\$ -		\$ -		\$ 3,014,300
S	W	\$ 1,045,700	W	\$ 248,300	W	\$ 119,000	W	\$ 434,100		\$ -		W	\$ 1,847,100
O	S	\$ 112,200	S	\$ 115,600	S	\$ 939,400	S	\$ -		\$ -		S	\$ 1,167,200
U		\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

One (1) New Forklift	\$ 54,900
One (1) New Crane Truck	\$ 470,000
Two (2) New 3/4 Ton Pickup Trucks	\$ 213,200
One (1) New Heavy Duty Dump Truck	\$ 391,800
Installation of communication, safety lighting, and fueling transmitter packages	\$ 28,000
TOTAL	\$ 1,157,900

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2026). Projected mileage is through June 2026.

ASSET	YEAR/MODEL	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#60092	1990 Hyster Forklift	Water	\$482	1,442	1,457	29
#60144	1992 Ford Crane Truck	Water	\$3,742	22,964	23,043	157
#80290	2012 Chevy 2500	Sewer	\$5,440	94,642	96,553	3,821
#60154	1993 Ford Dump Truck	Water	\$7,436	80,377	81,316	1,877
#80308	2013 Chevy 2500	Water	\$8,694	103,685	107,161	6,951

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	1,129,900
Communication Equipment	\$	28,000
Other (please describe):	\$	-

Total Capital

\$ 1,157,900

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	112,200
Solid Waste	SW	\$	-
Water	W	\$	1,045,700
Other (please describe):	O	\$	-

Total Capital

\$ 1,157,900

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Vehicle Replacement - Police

LOCATION: Police Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

ESTIMATED
TOTAL COST: \$ 1,800,700



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$ 643,600		\$ 786,400		\$ 306,500		\$ 64,200		\$ -		\$ -		\$ 1,800,700
S	ER	\$ 643,600	ER	\$ 786,400	ER	\$ 306,500	ER	\$ 64,200		\$ -		ER	\$ 1,800,700
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/> Previously Programmed Project FY	2025
<input type="checkbox"/> Programmed, but not commenced for FY	2025

II. EQUIPMENT DESCRIPTION

Two (2) New Standard Vans	\$ 163,600
One (1) New Detective SUV	\$ 77,000
Two (2) New Patrol Vehicles	\$ 172,600
One (1) New Passenger Van	\$ 47,100
One (1) New 1/2 Ton Pickup Truck	\$ 71,100
Installation of communication, safety lighting, and fueling transmitter packages	\$ 112,200
TOTAL	\$ 643,600

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2026). Projected mileage is through June 2026.

ASSET	YEAR/MODE	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#80102	2001 Ford E-350	Patrol	\$2,416	38,248	38,397	297
#80159	2003 Ford E-350	Patrol	\$2,256	15,219	15,241	44
#80330	2014 Ford Explorer	Patrol	\$ 5,599	86,002	88,908	5,811
#80340	2015 Patrol SUV	Patrol	\$20,329	95,176	100,654	10,955
#80384	2017 Patrol SUV	Patrol	\$23,058	77,604	82,713	10,218
#80407	2016 Honda Odyssey	Patrol	\$8,232	118,469	123,231	9,523
#80078	2000 Ford Ranger	Patrol	\$18,692	75,263	76,108	1,690

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	531,400
Communication Equipment	\$	112,200
Other (please describe):	\$	-

Total Capital

\$ 643,600

Funding:

Equip. Replacement	ER	\$ 643,600
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 643,600

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Vehicle Replacement - Fire

LOCATION: Fire Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

ESTIMATED TOTAL

COST: \$ 2,522,800

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 2,023,000		\$ 92,000		\$ 285,500		\$ 122,300		\$ -		\$ -		\$ 2,522,800
S	ER	\$ 2,023,000	ER	\$ 92,000	ER	\$ 285,500	ER	\$ 122,300					ER \$ 2,522,800
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -			
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -			
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

One (1) New Search & Rescue Truck Installation of communication, safety lighting, and fueling transmitter packages	\$ 1,970,000
	\$ 53,000
	TOTAL \$ 2,023,000

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2026). Projected mileage is through June 2026.

ASSET	YEAR/MODEL	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#80174	2004 Search & Rescue Truck	Fire	\$8,409	20,560	21,130	1,140

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	1,970,000
Communication Equipment	\$	53,000
Other (please describe):	\$	-

Total Capital

\$ 2,023,000

Funding:

Equip. Replacement	ER	\$ 2,023,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 2,023,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORMI. EQUIPMENT TYPE: Public Works Small Tools and Equipment ReplacementLOCATION: Public Works Services DepartmentDEPT: PUBLIC WORKS SERVICESCONTACT PERSON: John Corona

First and Last Name

ESTIMATED
TOTAL COST: \$ 265,000

Multi-year Funding Cycle												
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031	Estimated Total
	\$	55,000	\$	70,000	\$	70,000	\$	70,000	\$	-	\$	265,000
	S	\$ 30,000	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	S	\$ -	S	\$ 105,000
	ER	\$ -	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ -	ER	\$ 60,000
	W	\$ 25,000	W	\$ -	W	\$ 100,000						

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/> Previously Programmed Project FY 2025
<input type="checkbox"/> Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

- One (1) New Sewer Root Cutting Cleaning Head (Sewer): **\$8,000**
- Three (3) New Smartcover Sewer Monitoring Sensors (Sewer): **\$22,000**
- One (1) New Underground Boring Tool for Water Service Line Installation (Water): **\$25,000**

III. EQUIPMENT JUSTIFICATION

1. City crews monitor and maintain over 138 miles of sanitary sewer main lines in the City of Arcadia. Part of this maintenance involves the cutting and removal of tree roots that begin to grow within the City main sewer lines. Specialty sewer cleaning heads are made to perform this type of removal. The current root cutting head is in need of replacement due to age and use.
2. The Smartcover sewer monitoring sensors provide real time sewer system data. This data allows remote monitoring of current conditions of flow and level in specific sewer pipe locations. The Smartcover units alert City staff to any changes in these conditions and if a sewer back up is occurring, which aids staff in response time and ability to prevent SSO's from happening. The City will have 14 sensors in operation and will add these three new units to additional areas for monitoring.
3. The water distribution service crew maintains over 14,000 water service connections. Repairs and replacement services are performed daily and utilize and underground boring tool to install these water service lines. The current boring tool is approaching its usefull life expectancy and will need to be replaced.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	55,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

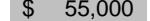

Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	30,000
Solid Waste	SW	\$	-
Water	W	\$	25,000
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Vehicle Replacement - Streets

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 3,972,300



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 1,643,300		\$ 1,109,400		\$ 1,008,000		\$ 211,600		\$ -		\$ -		
S	ER	\$ 1,643,300	ER	\$ 1,109,400	ER	\$ 1,008,000	ER	\$ 211,600		\$ -		ER	\$ 3,972,300
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -			
R													
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -			

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

	Previously Programmed Project FY	2025
	Programmed, but not commenced for FY	2025

II. EQUIPMENT DESCRIPTION

One (1) New Dump Truck Butler	\$ 430,800
One (1) New CNG Street Sweeper	\$ 783,300
One (1) New Aerial Lift Truck	\$ 188,000
Two (2) New 3/4 Ton Pickup Trucks	\$ 213,200
Installation of communication, safety lighting, and fueling transmitter packages	\$ 28,000
TOTAL	\$ 1,643,300

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2026). Projected mileage is through June 2026.

ASSET	YEAR/MODEL	THREE YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR.
#60134	1992 Ford Dump Truck	\$2,875	65,192	65,265	146
#80272	2010 Freightliner Sweeper	\$41,194	93,674	94,755	2,162
#80365	2012 Ford F-550	\$15,190	93,219	95,722	5,005
#80110	2001 Chevy 2500	\$2,208	106,247	107,270	2,045
#80249	2008 Chevy 2500	\$5,729	101,086	101,653	1,133

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	1,615,300
Communication Equipment	\$	28,000
Other (please describe):	\$	-

Total Capital

\$ 1,643,300

Funding:

Equip. Replacement	ER	\$ 1,643,300
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Other (please describe):	O	

Total Capital

\$ 1,643,300

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Vehicle Replacement - City Hall

LOCATION: City Hall

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

First and Last Name

ESTIMATED
TOTAL COST: \$ 646,000

Multi-year Funding Cycle											
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total \$ 646,000
	\$	132,000	\$	291,600	\$	142,300	\$	80,100	\$	-	
	ER	\$ 132,000	ER	\$ 291,600	ER	\$ 142,300	ER	\$ 80,100	\$ -	ER	\$ 646,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/> Previously Programmed Project FY 2025
<input type="checkbox"/> Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

One (1) New Hybrid SUV (ASD)	\$ 71,100
One (1) New Hybrid Sedan (Library)	\$ 56,500
Installation of communication, safety lighting, and fueling transmitter packages	\$ 4,400
TOTAL	\$ 132,000

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2026). Projected mileage is through June 2026.

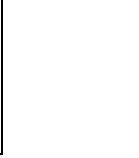
ASSET	YEAR/MODEL	THREE YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR.
#80177	2004 Toyota Prius (Library)	\$3,169	45,005	45,325	640
#80349	2013 Toyota Venza (ASD)	\$2,497	107,919	108,344	849

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

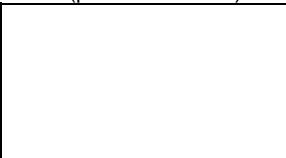
Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	127,600
Communication Equipment	\$	4,400
Other (please describe):	\$	-

 Total Capital

 \$ 132,000

Funding:

Equip. Replacement	ER	\$ 132,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

 Total Capital

 \$ 132,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Par 3 Golf Course Equipment

LOCATION: Par 3 Golf Course

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carmen Masud

First and Last Name

ESTIMATED
TOTAL COST: \$ 125,000

Multi-year Funding Cycle													
S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	65,000	\$	20,000	\$	20,000	\$	20,000	\$	-	\$	-	\$ 125,000
	O	\$ 65,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000			O	\$ 125,000	
		\$ -		\$ -		\$ -		\$ -					
		\$ -		\$ -		\$ -		\$ -					

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/> Previously Programmed Project FY 2025	<input type="checkbox"/> Programmed, but not commenced for FY 2025
--	--

II. EQUIPMENT DESCRIPTION

Tractor/Skip Loader (\$65,000)

III. EQUIPMENT JUSTIFICATION

The Par 3 Golf Course does not currently have a tractor/skip loader. A tractor/skip loader is needed to make repairs to the concrete slabs that are used for tee boxes, during irrigation repairs that need dig ups, and to move materials to fill in the low spots on the driving range and golf course.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	65,000
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 65,000

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	65,000

Par 3 Golf Course Fund

Total Capital

\$ 65,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Sniper Rifles

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 98,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	24,500	\$	24,500	\$	24,500	\$	24,500	\$	24,500	\$	-	\$ 98,000
S	ER	\$ 24,500					ER \$ 98,000						
O		\$ -		\$ -		\$ -		\$ -		\$ -			- \$ -
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Qty. 2 - Accuracy international 308 caliber Sniper rifles with Vortex Optics, Accuracy international bipods, and Pelican storage cases.

TOTAL: \$24,500

III. EQUIPMENT JUSTIFICATION

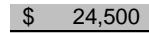
Prior to FY 2024-25, the SWAT team had not purchased sniper rifles for over 10 years. The equipment is antiquated and does not provide the level of accuracy needed for our snipers. Currently, snipers are utilizing their personal rifles, optics, and accompanying equipment. From a risk management standpoint, the snipers should be utilizing department purchases and maintained rifles and equipment. The sniper rifles will be replaced over a five-year period, with FY 2025-26 the second year of the five year period. In addition, the sniper rifles should be on a permanent five-year replacement cycle as part of the equipment replacement budget.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

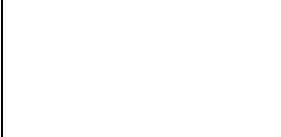
Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	24,500
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

 Total Capital

 \$ 24,500

Funding:

Equip. Replacement	ER	\$ 24,500
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

 Total Capital

 \$ 24,500

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Furniture Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Jeremy Lachenmyer

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 20,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	-	\$ 20,000
S	ER	\$ 5,000					ER \$ 20,000						
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/>	Previously Programmed Project FY	2025
<input type="checkbox"/>	Programmed, but not commenced for FY	2025

II. EQUIPMENT DESCRIPTION

Replace miscellaneous furniture pieces in the Department that are over 10 years old : \$5,000

TOTAL: \$5,000

III. EQUIPMENT JUSTIFICATION

Furniture Replacement: The furniture in the Department is over 10 years old, and some furniture needs to be replaced on a systematic basis in the various offices. The current outdoor patio furniture is also deteriorating and in need of replacement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 5,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -

Total Capital

\$ 5,000

Funding:

Equip. Replacement	ER	\$ 5,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 5,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Vehicle Equipment Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Jeremy Lachenmyer

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 74,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	18,500	\$	18,500	\$	18,500	\$	18,500	\$	18,500	\$	-	
S	ER	\$ 18,500		\$ -	ER	\$ 74,000							
O		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/> Previously Programmed Project FY 2025
<input type="checkbox"/> Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Outfit vehicles for incidental equipment modification: \$18,500

TOTAL: \$18,500

III. EQUIPMENT JUSTIFICATION

With the changes in technology we need to anticipate modifications and changes due to industry standards such as:

- Lower profile computer mounted systems
- Radio with prerecorded announcements

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	18,500
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 18,500

Funding:

Equip. Replacement	ER	\$ 18,500
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 18,500

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Radio Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Jeremy Lachenmyer

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 600,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	-	
S	ER	\$ 150,000		\$ -	ER	\$ 600,000							
O													
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
R													
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/>	Previously Programmed Project FY	2025
<input type="checkbox"/>	Programmed, but not commenced for FY	2025

II. EQUIPMENT DESCRIPTION

APX8500 Radios:

Full replacement across the DB & Admin fleet, Mobile CP, Volunteer Cars, EOC, Jail Van, Evidence Van, F350, Ranger, and SWAT Channel Stencil Recording.

Total Needed: 18 (includes a 10% spare inventory, accounting for current spares).

APX8000 Radios:

Replacement of aging APX6000 radios, including:

8 checkout radios (USO)

14 SWAT radios

9 radios assigned to various work areas and employees

6 radios for patrol officers

10% spare inventory for APX6000 and APX8000 radios

Total Needed: 37 (includes current spares).

Replace aging or obsolete Mobile ("In-car") and Portable ("Handheld") radios.

All Band Portable radio costs = \$10,500 each

Dual Band mobile radio costs = \$10,500 each

Misc. Radio batteries, quantars, control heads, wiring, microphones,chargers, and accessories

III. EQUIPMENT JUSTIFICATION

Radio Replacement: The department is prioritizing radio security and encryption following recent incidents where criminals were found using unauthorized access to our encrypted radio channels. Transitioning to a Motorola-based ecosystem will provide several critical advantages. Enhanced security will enable more frequent and comprehensive updates for radio channels, firmware, and encryption. Replacing Kenwood radios in the fleet will eliminate delays in security updates and reduce costs associated with developing and installing codeplugs.

The Motorola WiFi Program Manager, currently being installed at the Police Department, allows the communication vendor to remotely update all Motorola radios, streamlining maintenance and security enhancements. Over half of the mobile radios are already compatible with remote updates, while the remaining ones require replacement. Many portable radios are well beyond the recommended 7-year replacement cycle and may lack critical features such as TDMA, which contributed to the widespread radio outage during the Eaton Fire, OTAP for quick encryption updates, and WiFi capability, which is essential for seamless management and updates.

The batteries, chargers, and accessories will be used to support the fleet of radios. In addition, this includes maintenance of the Department's legacy channel.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	150,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



Total Capital


\$ 150,000

Funding:

Equip. Replacement	ER	\$ 150,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 150,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Mobile Digital Computer Replacement Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 120,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	-	\$ 120,000
S	ER	\$ 30,000				ER	\$ 120,000						
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/> Previously Programmed Project FY 2025
<input type="checkbox"/> Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Mobile Digital Computers (MDC): 6 @ \$5,000/each

TOTAL: \$30,000

III. EQUIPMENT JUSTIFICATION

The purchase of six MDC's for FY2025/26 will give the Department the ability to replace the aging MDC's that are malfunctioning on a consistent basis. MDC's have a 3-5 year life cycle. The six aging MDC's are older than 5 years and are out-of-warranty.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	30,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



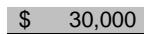
Total Capital


\$ 30,000

Funding:

Equip. Replacement	ER	\$ 30,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 30,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Patrol Field Equipment Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 75,300



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	37,800	\$	12,500	\$	12,500	\$	12,500	\$	12,500	\$	-	\$ 75,300
S	ER	\$ 37,800	ER	\$ 12,500	ER	\$ 12,500	ER	\$ 12,500				ER	\$ 75,300
O		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
U		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
R		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
C		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
E		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Replacement of ballistic vest replacements: 22 @ approx. \$900 each (half of this cost will be reimbursed by grant funds)
Tactical vest replacements: 4 @ approx. \$4,500 each

TOTAL: \$37,800

III. EQUIPMENT JUSTIFICATION

Ballistic/Tactical Vests: The vests are warranted for a five-year period and they will be five years old. For personnel safety, and per the National Institute of Justice Standards, these vests must be replaced.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	37,800
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

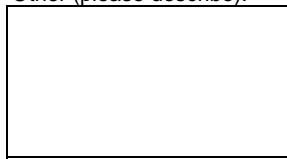


Total Capital


\$ 37,800

Funding:

Equip. Replacement	ER	\$ 37,800
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 37,800

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Firearms Replacement Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 80,000



Multi-year Funding Cycle

	FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		Estimated Total
	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	-	\$ 80,000
S	ER	\$ 20,000		\$ -		ER	\$ 80,000						
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/>	Previously Programmed Project FY 2025
<input type="checkbox"/>	Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Eleven (11) Suppressors w/ mounting brackets @ \$1,082/ea.	\$11,900.00
Three (3) patrol rifle optics @ \$900/ea.	\$ 2,700.00
Three (3) Geissele rifles @ \$1800/ea.	\$ 5,400.00

TOTAL: \$20,000.00

III. EQUIPMENT JUSTIFICATION

Suppressors: Safety devices attached to the patrol rifle to lessen the report of the rifle when fired, to protect the hearing of the officers firing the rifle along with anyone in close proximity.

Optics: Replacements of older or damaged optics currently in use by personnel.

Firearms: Replacements of older or damaged rifles currently in use by personnel.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	20,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


\$ 20,000

Funding:

Equip. Replacement	ER	\$ 20,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 20,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Automated License Plate Reader - FLOCK

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

ESTIMATED

TOTAL COST: \$ 90,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	90,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 90,000
S	ER	\$ 90,000	ER	\$ -	ER	\$ -	ER	\$ -		\$ -	ER	\$ -	ER \$ 90,000
O													
U													
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY 2025
	Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Lease of 25 Flock Safety ALPR cameras as follows:

21 Falcon ALPR cameras at \$3,000 per camera/per year; and 4 Flex ALPR cameras at \$5,000 per camera/per year \$3,100 total installation fee, \$3,900 for pole and mounting equipment.

Total: \$90,000

Note: This project began Fiscal Year 2023-24 with the lease of 23 Flock Safety Falcon ALPR cameras. The ultimate goal is to acquire 99 ALPR Cameras over several years. The breakdown is as follows: FY 23-24: 23 ALPR cameras; FY 24-25: 8 (reduced from 23) ALPR cameras; FY 25-26: 23 ALPR Cameras; and FY 26- 27: 25 ALPR Cameras. At the project's start, the City was already leasing 20 ALPR Cameras. Consequently, by the project's completion, the City will possess a combined total of 99 ALPR Cameras. The expenses for the previously leased ALPR cameras are included in the Operating Budget. Since the ALPR cameras are leased, once the project is completed, the ongoing annual cost for the ALPR cameras is estimated at \$297,000.

III. EQUIPMENT JUSTIFICATION

Flock Safety ALPR cameras work to reduce crime, protect privacy, and mitigate bias by capturing objective evidence and machine learning to deliver investigative leads to law enforcement. Flock Safety ALPR cameras capture license plates of vehicles, providing critical information needed to prevent and solve crimes. Updating our Flock Safety ALPR cameras will inherently provide law enforcement the tools necessary to reduce crime and maximize coverage of the city. Falcon Flex ALPR cameras are battery operated and can be moved throughout the city, targeting crime trends in specific locations.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	90,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

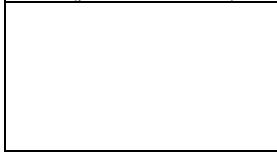


Total Capital

\$ 90,000

Funding:

Equip. Replacement	ER	\$ 90,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -



Total Capital

\$ 90,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: LiveView Technology Mobile Surveillance Trailers

LOCATION: Various locations throughout the City

DEPT: POLICE

CONTACT PERSON: John Bonomo

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 425,600



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 106,400	\$ 425,600
S	ER	\$ 106,400	ER \$ 425,600										
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY Programmed, but not commenced for FY	2025
		2025

II. EQUIPMENT DESCRIPTION

3 camera mobile surveillance units.

III. EQUIPMENT JUSTIFICATION

The lease of three mobile surveillance trailers from LiveView Technologies, Inc., enhances security in specific areas and provides real time audio and video footage of potential criminal activity, problem areas and large events in the City. These trailers will be strategically positioned to maximize coverage and effectiveness, ensuring that high-risk zones receive the attention they need. The state-of-the-art equipment installed in the trailers allows law enforcement officers to monitor situations remotely, responding swiftly to incidents as they unfold. This initiative aims not only to deter criminal activities but also to build a safer community through increased vigilance.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

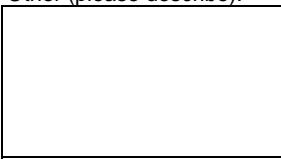
Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	106,400
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


\$ 106,400

Funding:

Equip. Replacement	ER	\$ 106,400
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 106,400

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Records Division Furniture Replacement

LOCATION: Police Department - Records Division

DEPT: POLICE

CONTACT PERSON: Jeremy Lachenmyer

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 30,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 30,000
S	ER	\$ 30,000	ER	\$ -	ER	\$ -	ER	\$ -		\$ -		ER	\$ 30,000
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Replace eight workstations in the Police Department's Records Division that are over 22 years old. The replacement will occur over two fiscal years and the cost is as follows: FY 2025-26: \$25,000 and FY 2026-27: \$30,000.

III. EQUIPMENT JUSTIFICATION

Furniture Replacement: The workstations in the Police Department's Records Division were originally designed and built in 2003. Over the years, these workstations have experienced significant wear and tear, with many components missing, damaged, or heavily worn. The furniture, including panels, partitions, desks, file cabinets, electrical power harnesses, and other related components, no longer meets the functional or aesthetic standards required for an efficient work environment.

The scope of this project involves replacing the outdated workstations with new, modern furniture that supports the evolving needs of the Records Division. This project will be implemented over a two-year period to update and modernize the Police Department's Records Division, improving functionality, ergonomics, and overall work conditions. New furniture will enhance the department's operational efficiency and create a more professional and conducive working environment for staff.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	30,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 30,000

Funding:

Equip. Replacement	ER	\$ 30,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 30,000

Total Capital

\$ 30,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Fire Communication and Technology Equipment Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 600,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 200,000	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
S	ER	\$ 200,000	ER	\$ 200,000	ER	\$ 100,000	ER	\$ 100,000		\$ -		ER	\$ 600,000
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Mobile and Portable Radios (\$190,000)

This includes but not limited to the replacement and purchase of the following radio communications equipment : Motorola APX 8000 series mobile radios, including programming and upgrading of features (approximately \$10,000 per unit).

Current radios are single-band mobile radios and outdated. Tri-band are now the standard but replacements have been delayed as staff worked within budget limitations. Unfortunately, technology has surpassed the capabilities of old radios requiring a multi-year replacement plan.

Mobile Tablet Computer Replacement (Apple iPads) (\$10,000)

Apple iPads are used in the station for several important functions. Currently, iPads are used to document patient care and business inspections in the field. As the Department continues to move towards electronic documentation, the next area to implement this technology is vehicle maintenance and checkout. iPads will need to be replaced periodically due to wear and tear. iPad per unit pricing is through Verizon contract's competitive pricing.

III. EQUIPMENT JUSTIFICATION

Although most purchases can be anticipated, there are others that occur due to exigent circumstances (e.g. equipment failure, meeting area communication requirements and updates) The justification to purchase communication equipment is listed below.

Portable Communications Equipment Batteries

The manufacturer's recommended life span for the IMPRES model battery is three years maximum. Light indicators on the battery charger will continually recondition these batteries and show whether the lifespan of these batteries will last the recommended three years. Portable radios are a vital and critical component to firefighter safety. The continued replacement, as recommended by the manufacturer, ensures this safety.

Mobile and Portable Radios

With continued improvements in technology, mobile and portable radios are reaching the boundaries of their capabilities. With that being said, certain mobile and portable radios are being phased out by manufacturers. The continued replacement of these radios will ensure that the Department is using the current accepted technology and phasing out those that are no longer being serviced. An increase in the budgeted amount will allow the Fire Department to replace outdated radio equipment, as needed.

Mobile Data Computers, routers, and antennas for Fire Apparatus

The previous manufacturer's recommended lifespan for mobile workstations is five years. We are at that point and this equipment needs to be replaced due to repeated failures and on the manufacturer's recommendation for life expectancy.

Mobile Tablet Computer Replacement

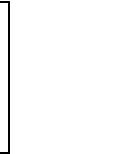
As the Fire Department continues to look at innovative ways to use technology to improve efficiency and preserving the environment, maintaining our mobile tablet computers is important to achieve these goals. Throughout the year, there will be unplanned repairs and possible replacement due to normal wear and tear of the equipment.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	200,000
Other (please describe):	\$	-


Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$ 200,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Fire Suppression Equipment Replacement Program



LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin

First and Last Name

ESTIMATED
TOTAL COST: \$ 186,000

Multi-year Funding Cycle

	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	FY 2030	FY 2031	Estimated Total
	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ 186,000
S	ER	\$ 42,000	ER	\$ 42,000	ER	\$ 42,000	ER	\$ 60,000	\$ -	ER	\$ 186,000
O		\$ -		\$ -		\$ -		\$ -	\$ -		\$ -
U											
R											
C											
E											

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY Programmed, but not commenced for FY	2025
		2025

II. EQUIPMENT DESCRIPTION

The Fire Suppression Equipment Replacement Program may include the following elements:

- annual purchase of fire hose, fittings and appliances
- life safety rope and related hardware replacement
- chain saw and rotary saw replacement
- thermal imaging camera and battery replacement
- hydraulic vehicle rescue tools, commonly known as "Jaws of Life," batteries, and related equipment
- equipment designated for domestic preparedness and homeland security replacement
- ladders, and other firefighting equipment to be replaced as needed

Due to a five-year life expectancy, the rescue rope equipment will need to be replaced in Fiscal Year 2029-30 at an estimated cost of \$18,000.

III. EQUIPMENT JUSTIFICATION

Large Diameter Fire Hose Replacement - a 10-year replacement program meets the NFPA standards and is utilized to ensure that all fire hose is within minimum safety standards. This year a specific amount of large diameter fire hose is purchased, numbered by date, and placed into service for 10 years to maintain NFPA standards and Departmental policy.

Chain Saw and Rotary Saw Replacement - a five-year replacement program is utilized to ensure that all ventilation saws remain in optimal working condition. This program will allow for the replacement of two (2) saws annually on a scheduled basis and provide battery operated equipment to replace combustion engines when and where possible.

Thermal Imaging Camera Replacement - a six-year replacement program is utilized to ensure that all thermal imaging cameras remain in optimal working condition. This program will allow for the replacement of one (2) thermal imaging camera annually and replacement of batteries every two (2) years.

Domestic Preparedness - replacement of decontamination equipment, Duo Dote Auto Injector Kits, sensors for MSA Four Gas Monitors, and sensors for APD 2000 CBRNE (Chemical, Biological, Radiological, Nuclear, and Explosive) monitors.

Rope Rescue and Hardware Replacement - 10 years is the industry standard for the life expectancy of life safety rope and related hardware. This includes rope, harnesses, webbing, prussic cord, drop bag rope, anchor straps, carabiners, pulleys, and related hardware. This program allows for the purchase of 50% of the department's rope inventory and hardware every five (5) years, which spreads the purchase out and ensures that the entire rope inventory will not reach their maximum life expectancy at the same time. This is the reason for the increase to the FY 2029-30.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	42,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 42,000

Funding:

Equip. Replacement	ER	\$	42,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 42,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Fire Station Furniture Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE ▼

CONTACT PERSON: Charles Tuggle

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 40,000



Multi-year Funding Cycle

S O U R C E	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	-	
	ER	\$ 10,000	ER	\$ -	ER	\$ 40,000							
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

As part of the Fire Station Furniture Replacement Program, the items requiring replacement include day room chairs, mattresses, work stations, and other highly utilized furniture.

III. EQUIPMENT JUSTIFICATION

Currently, the Fire Department has several furniture items in need of replacement due to aging and deterioration. The Fire Station Furniture Replacement Program will allow replacements for this furniture within all Arcadia Fire Stations. Over the years, the department has been replacing the equipment in piecemeal but over time, it has started to fall apart. Implementation of this program will allow for advanced planning for equipment replacement, which could also result in obtaining better and more cost-effective pricing through competitive bidding.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 10,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -

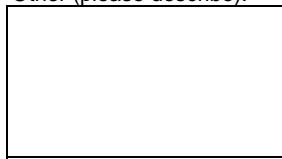


Total Capital

\$ 10,000

Funding:

Equip. Replacement	ER	\$ 10,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -



Total Capital

\$ 10,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Emergency Vehicle Traffic Signal Preemption System

LOCATION: Citywide

DEPT: FIRE ▼

CONTACT PERSON: Tom Devlin

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 78,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 19,500	\$ 78,000
S	ER	\$ 19,500	ER \$ 78,000										
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2024
Programmed, but not commenced for FY

II. EQUIPMENT DESCRIPTION

Ongoing maintenance and support of vehicle traffic prioritization for emergency service vehicles within the City.

III. EQUIPMENT JUSTIFICATION

The design of the Emergency Vehicle Traffic Signal Preemption and Priority System (or EVP) is to allow the normal operation of traffic lights to be "preempted." Basically, the system would manipulate traffic signals by clearing the traffic ahead of first responders, which would improve their safety as well as traffic in the surrounding area. Additional traffic and congestion would be reduced by clearing the traffic before the emergency vehicles reach the intersection. This would reduce traffic delays caused by traditional code-three driving, with lights and sirens, that typically interrupts the normal flow of traffic.

The other benefits of this system include reduced emissions, improved fuel economy, and reduced vehicle maintenance. The newly established Fire Service Impact Fees will fund the implementation and maintenance of this system.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	19,500
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



Total Capital


\$ 19,500

Funding:

Equip. Replacement	ER	\$ 19,500
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 19,500

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Urban Search and Rescue (USAR) Equipment Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 400,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	-	
	G	\$ 100,000	G	\$ -	G	\$ 400,000							
S													
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY Programmed, but not commenced for FY	2025 2025
-------------------------------------	--	--------------

II. EQUIPMENT DESCRIPTION

The USAR Equipment Replacement Program is to support the Fire Department's Type One Urban Search and Rescue (USAR) Team. The equipment to be replaced and purchased are set by the State's Homeland Security Grant Program (SHSP), as administered by the Los Angeles County's Chief Executive Office/Grants Division. The eligible equipment must be maintained and replaced accordingly to ensure they meet safety standards. These equipment included, but are not limited to, rope and rope rescue hardware; equipment tools for technical search, entry, breeching and breaking to gain access to collapsed areas, jack hammers, saws, coring devices, shoring tools, lumber and other related rescue related components.

III. EQUIPMENT JUSTIFICATION

This equipment replacement and upgrades program is vital to the success of the Urban Search and Rescue (USAR) Program. Funding is provided through the State Homeland Security Grant Program (SHSGP), which allows for 100% reimbursement of pre-approved equipment identified through the grant application process. The specified equipment will be used by qualified, specialized, and trained Fire personnel and for accomplishing potential USAR-type operations and responses that serves the region.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	100,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-


Total Capital


Total Capital

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	100,000
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-


State Homeland Security
Grant


Total Capital


Total Capital

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: SWAT Tactical Medicine Equipment Replacement Program



LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Cody Cerwin

First and Last Name

ESTIMATED

TOTAL COST: \$ 30,000

Multi-year Funding Cycle

	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	FY 2030	FY 2031	Estimated Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
S											
O	ER	\$ 7,500			ER \$ 30,000						
U											
R		\$ -		\$ -		\$ -		\$ -			\$ -
C											
E		\$ -		\$ -		\$ -		\$ -			\$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY	2025
	Programmed, but not commenced for FY	2025

II. EQUIPMENT DESCRIPTION

The SWAT (Special Weapons and Tactics) Tactical Medicine Program provides for the following purchases:

- Miscellaneous operator equipment, necessary to fulfill program mission.
- Medical equipment per County of Los Angeles' Department of Health Services (DHS)

III. EQUIPMENT JUSTIFICATION

The Arcadia Fire Department (AFD) and the Arcadia Police Department (APD) have both agreed to support and implement tactical medicine services through the implementation of a Special Weapons and Tactics (SWAT) Tactical Medicine Program. In FY 2024-25, this new program was approved by the City Council. As a result, the purchase of necessary protective equipment is necessary for Fire Department personnel as this expense was not within the APD's Equipment Budget. The program will be staffed by AFD, and then managed by APD when assigned during an incident. The Tactical Medicine Personnel will be trained through an approved SWAT school that is selected by APD. Upon successful completion of this training, AFD personnel will attend Tactical Medicine training with the L A County SWAT or equivalent. After AFD members meet all the required training and other requirements, they will be fully integrated into the SWAT Team and could be deployed for medical response by either APD or AFD Command Staff.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	7,500
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 7,500

Funding:

Equip. Replacement	ER	\$	7,500
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 7,500

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Fire Suppression Equipment Replacement Program



LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin

First and Last Name

ESTIMATED

TOTAL COST: \$ 11,000

Multi-year Funding Cycle

	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	FY 2029	FY 2029	FY 2030	FY 2030	FY 2031	Estimated Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
S O U R C E	ER	\$ 11,000	ER	\$ -	ER	\$ -	ER	\$ -	\$ -	ER	\$ 11,000
		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input checked="" type="checkbox"/>	Previously Programmed Project FY	2025
	Programmed, but not commenced for FY	2025

II. EQUIPMENT DESCRIPTION

The Self-Contained Breathing Apparatus (SCBA) Maintenance Program includes the following components: Every five years, hydrostatic testing or pressurized cylinders is required by the following regulatory agencies: Department of Transportation (DOT), National Institute of Occupational Safety and Health (NIOSH) and the state's Division of Occupational Safety & Health (Cal-OSHA). The per cylinder expense for hydrostatic testing is \$50 per cylinder. With approximately 220 cylinders requiring testing by December 2026; this results to a total of \$11,000.

III. EQUIPMENT JUSTIFICATION

Every five (5) years, a hydrostatic testing of all SCBA cylinders and rebuilding of all cylinder valves must be conducted to prevent cylinder failure and to comply with requirements set by the manufacturer including state and federal regulatory agencies such as the Department of Transportation (DOT), National Institute of Occupational Safety and Health (NIOSH) and the state's Division of Occupational Safety & Health (Cal-OSHA).

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	11,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 11,000

Funding:

Equip. Replacement	ER	\$	11,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital

\$ 11,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Library - Equipment

LOCATION:

Library

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley

First and Last Name

ESTIMATED

TOTAL COST: \$ 88,500



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 23,500		\$ 35,000		\$ 5,000		\$ 25,000		\$ -		\$ -		\$ 88,500
S	ER	\$ 23,500	ER	\$ 35,000	ER	\$ 5,000	ER	\$ 25,000				ER	\$ 88,500
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST:

New

Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Replacement of Adult/Teen & Children's Digital Displays:	\$ 3,000
Interactive Board & Stand in Conference Room:	\$ 5,500
Replacement of public firewall and switches:	\$ 15,000

Total: \$ 23,500

III. EQUIPMENT JUSTIFICATION

To help advertise library events, the Library uses digital sign boards throughout the Library. This request would be for a digital sign at the Adult and Teen Desk and one for the Children's Room Desk area. Both would help inform patrons of upcoming services and programs to make the opportunity for a more informed community while visiting the Library.

The Library Conference Room is regularly used for meetings with vendors, Library Board of Trustees, and the Friends of the Library. The AV equipment is more than 10 years old and is in need of replacement. An interactive Board would do all that an AV system can do and more, for about the same price, and is more flexible because it can be moved around the room and/or even into another area of the Library if needed.

The public firewall and switches are in need of replacement as they have reached the end of their useful and reliable life.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	23,500
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-



Total Capital


\$ 23,500

Funding:

Equip. Replacement	ER	\$ 23,500
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital


\$ 23,500

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Library - Furniture

LOCATION:

Library

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley

First and Last Name

ESTIMATED

TOTAL COST: \$ 120,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	-	
S	ER	\$ 30,000		\$ -		ER	\$ 120,000						
O		\$ -		\$ -		\$ -		\$ -		\$ -		-	\$ -
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

<input type="checkbox"/>	Previously Programmed Project FY	2025
<input type="checkbox"/>	Programmed, but not commenced for FY	2025

II. EQUIPMENT DESCRIPTION

Installation of a centralized Public Desk: \$30,000

III. EQUIPMENT JUSTIFICATION

For improved site lines and a more centralized location near the front entrance, a public desk would assist patrons when they first enter the building. This would better utilize staff from Account Services and Adult/Teen Services to assist the public.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 30,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -



Total Capital

\$ 30,000

Funding:

Equip. Replacement	ER	\$ 30,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -



Total Capital

\$ 30,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Museum - Equipment

LOCATION: Gilb Museum of Arcadia Heritage

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley

First and Last Name

**ESTIMATED
TOTAL COST:** \$ 20,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	-	\$ 20,000
S	ER	\$ 5,000					ER \$ 20,000						
O													
U													
R													
C													
E													

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Replacement of Miscellaneous Museum equipment used for programming, exhibits, and collections

III. EQUIPMENT JUSTIFICATION

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	2,000
Computers & Software	\$	3,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

A large, empty rectangular box with a black border, occupying the top portion of the page. It is intended for the student to draw a picture or write a short story.

Total Capital

\$ 5,000

Funding:

Equip. Replacement	ER	\$	5,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
<u>Other (please describe):</u>	O	\$	-

Other (please describe):

Total Capital

\$ 5,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Furniture Replacement Program

LOCATION: Community Center/Recreation Office

DEPT: RECREATION AND COMMUNI

CONTACT PERSON: Sara Somogyi

First and Last Name

ESTIMATED
TOTAL COST: \$ 60,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 15,000		\$ 15,000		\$ 15,000		\$ 15,000		\$ 15,000		\$ -	\$ 60,000	
S	ER	\$ 15,000				ER	\$ 60,000						
O													
R		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		- \$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Annual furniture replacement for the Community Center/Recreation Office. Replacement of various furniture and fixtures in the facility.

Blinds \$ 4,000
Upholstery Cleaning \$ 2,000
Misc Painting \$ 4,000
Equipment Misc. Items \$ 1,000
Refinish Office Furniture \$ 4,000

Total: \$15,000

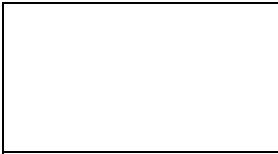
III. EQUIPMENT JUSTIFICATION

The Community Center is typically used seven days a week year round and items in the facility are in constant need of replacement or repair.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 15,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -


Total Capital

\$ 15,000

Funding:

Equip. Replacement	ER	\$ 15,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -


Total Capital

\$ 15,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Portable Stage

LOCATION: Community Center

DEPT: RECREATION AND COMMUNI

CONTACT PERSON: Sara Somogyi

First and Last Name

ESTIMATED
TOTAL COST: \$ 56,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	56,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 56,000
S	ER	\$ 56,000	ER	\$ -	ER	\$ -	ER	\$ -		\$ -	ER	\$ -	ER \$ 56,000
O													
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Portable all terrain stage and skirting, 24' x 32', for community events.

III. EQUIPMENT JUSTIFICATION

The current stage is over ten years old and the fittings for the connecting pieces are worn out. The replacement stage will be larger and suit the needs of all community events, eliminating the need to rent a stage for some events.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	56,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 56,000

Funding:

Equip. Replacement	ER	\$ 56,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 56,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Portable Dance Floor

LOCATION: Community Center

DEPT: RECREATION AND COMMUNI

CONTACT PERSON: Sara Somogyi

First and Last Name

ESTIMATED
TOTAL COST: \$ 12,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000
S	ER	\$ 12,000	ER	\$ -	ER \$ 12,000								
O													
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Portable all terrain dance floor, 24' x 32', for community events.

III. EQUIPMENT JUSTIFICATION

The current dance floor is over ten years old and the fittings for the connecting pieces are worn out. The replacement dance floor will be larger and suit the needs of all community events, eliminating the need to rent a dance floor for some events.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	12,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital

\$ 12,000

Funding:

Equip. Replacement	ER	\$ 12,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital

\$ 12,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM

I. EQUIPMENT TYPE: Banquet Armchairs

LOCATION: Arcadia Community Center

DEPT: RECREATION AND COMMUNI

CONTACT PERSON: Sara Somogyi

First and Last Name

ESTIMATED
TOTAL COST: \$ 80,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	80,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 80,000
S	ER	\$ 80,000	ER	\$ -	ER	\$ -	ER	\$ -		\$ -		ER	\$ 80,000
O													
R		\$ -		\$ -		\$ -		\$ -		\$ -			
C													
E		\$ -		\$ -		\$ -		\$ -		\$ -			

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

New banquet armchairs to replace existing chairs.

Banquet Armchairs: \$80,000

(\$200 per chair x 350 chairs) plus chair carts, delivery cost, etc.

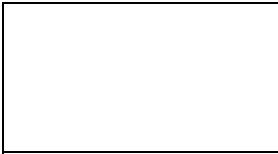
III. EQUIPMENT JUSTIFICATION

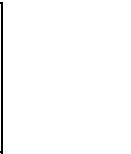
The Arcadia Community Center is used seven days per week, year round, and chairs are used for all events.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 80,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -

 Total Capital

 \$ 80,000

Funding:

Equip. Replacement	ER	\$ 80,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

 Total Capital

 \$ 80,000



CITY OF ARCADIA, CALIFORNIA
EQUIPMENT ACQUISITION PROGRAM

FY28

REQUESTING DEPARTMENT	EQUIPMENT TYPE	151 - A Q M D	154 - TRANSIT	520 - WATER	526 - ARCADIA PAR 3 GOLF COURSE	619 - EQUIP- MENT REPLACE MENT	Other Funding Source
ADMINISTRATIVE SERVICES	Laptops					23,000	
ADMINISTRATIVE SERVICES	Citywide PCs Lifecycle Replacement					75,000	
PUBLIC WORKS	Vehicle Replacement - Water			248,300			
PUBLIC WORKS	Vehicle Replacement - Police					786,400	
PUBLIC WORKS	Vehicle Replacement - Fire					92,000	
PUBLIC WORKS	Public Works Small Tools and Equipment Replacement			25,000		20,000	25,000
PUBLIC WORKS	Vehicle Replacement - Streets					1,109,400	
PUBLIC WORKS	Par 3 Golf Course Equipment			20,000			
PUBLIC WORKS	Vehicle Replacement - City Hall					291,600	
POLICE	Sniper Rifles					24,500	
POLICE	Furniture Replacement					5,000	
POLICE	Vehicle Equipment Replacement					18,500	
POLICE	Radio Replacement					150,000	
POLICE	Mobile Digital Computers (MDCs)					30,000	
POLICE	Patrol Field Equipment					12,500	
POLICE	Firearms Replacement Program					20,000	
POLICE	LiveView Technology Mobile Surveillance Trailers					106,400	
FIRE	Fire Communication and Technology Equipment Replacement Program					200,000	
FIRE	Fire Suppression Equipment Replacement Program					42,000	
FIRE	Fire Station Furniture Replacement Program					10,000	
FIRE	Emergency Vehicle Traffic Signal Preemption System					19,500	
FIRE	Urban Search and Rescue (USAR) Equipment Replacement Program						100,000
FIRE	SWAT Tactical Medicine Equipment Replacement Program					7,500	
LIBRARY & MUSEUM	Library Equipment					35,000	
LIBRARY & MUSEUM	Library Furniture					30,000	
LIBRARY & MUSEUM	Museum Equipment					5,000	
RECREATION	Furniture Replacement Program					15,000	
TOTAL FOR FISCAL YEAR 2027-28	\$ 3,546,600	-	-	273,300	20,000	3,128,300	125,000

This Page Intentionally Left Blank



CITY OF ARCADIA, CALIFORNIA
EQUIPMENT ACQUISITION PROGRAM

FY29

REQUESTING DEPARTMENT	EQUIPMENT TYPE	151 - A Q M D	154 - TRANSIT	520 - WATER	526 - ARCADIA PAR 3 GOLF COURSE	619 - EQUIP- MENT REPLACE- MENT	Other Funding Source	
ADMINISTRATIVE SERVICES	Laptops					23,000		
ADMINISTRATIVE SERVICES	Citywide PCs Lifecycle Replacement					75,000		
PUBLIC WORKS	Vehicle Replacement - Water			119,000				
PUBLIC WORKS	Vehicle Replacement - Police					306,500		
PUBLIC WORKS	Vehicle Replacement - Fire					285,500		
PUBLIC WORKS	Public Works Small Tools and Equipment Replacement			25,000		20,000	25,000	
PUBLIC WORKS	Vehicle Replacement - Streets					1,008,000		
PUBLIC WORKS	Vehicle Replacement - City Hall					142,300		
PUBLIC WORKS	Par 3 Golf Course Equipment				20,000			
POLICE	Sniper Rifles					24,500		
POLICE	Furniture Replacement					5,000		
POLICE	Vehicle Equipment Replacement					18,500		
POLICE	Radio Replacement					150,000		
POLICE	Mobile Digital Computers (MDCs)					30,000		
POLICE	Patrol Field Equipment					12,500		
POLICE	Firearms Replacement Program					20,000		
POLICE	LiveView Technology Mobile Surveillance Trailers					106,400		
FIRE	Fire Communication and Technology Equipment Replacement Program					100,000		
FIRE	Fire Suppression Equipment Replacement Program					42,000		
FIRE	Fire Station Furniture Replacement Program					10,000		
FIRE	Emergency Vehicle Traffic Signal Preemption System					19,500		
FIRE	Urban Search and Rescue (USAR) Equipment Replacement Program						100,000	
FIRE	SWAT Tactical Medicine Equipment Replacement Program					7,500	State Homeland Security Grant	
LIBRARY & MUSEUM	Library Equipment					5,000		
LIBRARY & MUSEUM	Library Furniture					30,000		
LIBRARY & MUSEUM	Museum Equipment					5,000		
RECREATION	Furniture Replacement Program					15,000		
TOTAL FOR FISCAL YEAR 2028-29	\$ 2,750,200	-	-	144,000	20,000	2,461,200	125,000	-

This Page Intentionally Left Blank



CITY OF ARCADIA, CALIFORNIA
EQUIPMENT ACQUISITION PROGRAM

FY30

REQUESTING DEPARTMENT	EQUIPMENT TYPE	151 - A Q M D	154 - TRANSIT	520 - WATER	526 - ARCADIA PAR 3 GOLF COURSE	619 - EQUIP- MENT REPLACE- MENT	Other Funding Source
ADMINISTRATIVE SERVICES	Laptops					23,000	
ADMINISTRATIVE SERVICES	Citywide PCs Lifecycle Replacement					75,000	
PUBLIC WORKS	Vehicle Replacement - Water			434,100			
PUBLIC WORKS	Vehicle Replacement - Police					64,200	
PUBLIC WORKS	Vehicle Replacement - Fire					122,300	
PUBLIC WORKS	Public Works Small Tools and Equipment Replacement			25,000		20,000	25,000
PUBLIC WORKS	Vehicle Replacement - Streets					211,600	
PUBLIC WORKS	Vehicle Replacement - City Hall					80,100	
PUBLIC WORKS	Par 3 Golf Course Equipment				20,000		
POLICE	Sniper Rifles					24,500	
POLICE	Furniture Replacement					5,000	
POLICE	Vehicle Equipment Replacement					18,500	
POLICE	Radio Replacement					150,000	
POLICE	Mobile Digital Computers (MDCs)					30,000	
POLICE	Patrol Field Equipment					12,500	
POLICE	Firearms Replacement Program					20,000	
POLICE	LiveView Technology Mobile Surveillance Trailers					106,400	
FIRE	Fire Communication and Technology Equipment Replacement Program					100,000	
FIRE	Fire Suppression Equipment Replacement Program					60,000	
FIRE	Fire Station Furniture Replacement Program					10,000	
FIRE	Emergency Vehicle Traffic Signal Preemption System					19,500	
FIRE	Urban Search and Rescue (USAR) Equipment Replacement Program						100,000
FIRE	SWAT Tactical Medicine Equipment Replacement Program					7,500	
LIBRARY & MUSEUM	Library Equipment					25,000	
LIBRARY & MUSEUM	Library Furniture					30,000	
LIBRARY & MUSEUM	Museum Equipment					5,000	
RECREATION	Furniture Replacement Program					15,000	
TOTAL FOR FISCAL YEAR 2029-30	\$ 1,839,200	-	-	459,100	20,000	1,235,100	125,000

This Page Intentionally Left Blank

CITY OF ARCADIA
SUMMARY OF PROPOSED FIVE YEAR CAPITAL PROGRAMS
FISCAL YEAR 2025-26 THROUGH 2029-30

	ESTIMATED FUND 7/01/2025	ESTIMATED FIVE-YEAR REVENUE	PROPOSED FIVE-YEAR EXPENDITURE	ESTIMATED FUND 6/30/2030
CAPITAL OUTLAY FUND	13,697,300	20,222,300	(30,683,900)	3,235,700
AMERICAN RESCUE PLAN FUND	4,396,400	-	(4,396,400)	-
PARK AND RECREATION FUND	6,004,100	7,277,800	(4,864,100)	8,417,800
FIRE FACILITIES FUND	318,800	558,300	-	877,100
MEASURE W CLEAN, SAFE WATER PROGRAM	3,208,000	5,566,800	(3,986,400)	4,788,400
GAS TAX (HUTA) FUND	148,400	7,913,400	(7,121,000)	940,800
ROAD MAINTENANCE AND REHABILITATION PROGRAM	2,216,700	7,681,100	(7,800,000)	2,097,800
AQMD	246,800	406,700	(218,400)	435,100
PROP C LOCAL RETURN	4,170,300	6,265,700	(9,193,400)	1,242,600
TRANSPORTATION IMPACT FUND	542,000	1,328,500	(1,190,700)	679,800
MEASURE R LOCAL RETURN	1,773,900	4,688,700	(5,880,800)	581,800
MEASURE M LOCAL RETURN	2,024,500	6,838,200	(6,768,600)	2,094,100
WATER FACILITY RESERVE	12,397,700	477,000	(15,494,400)	(2,619,700)
WATER EQUIPMENT RESERVE	(869,700)	-	(2,842,100)	(3,711,800)
SEWER FUND	8,972,200	14,302,400	(17,987,200)	5,287,400
EQUIPMENT FUND	16,157,700	10,960,000	(18,966,700)	8,151,000

**CITY OF ARCADIA
CAPITAL OUTLAY FUND
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated 2024-25	2025-26	2026-27	Budget 2027-28	2028-29	2029-30
BEGINNING BALANCE	13,705,600	13,697,300	4,664,400	2,422,300	2,797,300	3,200,900
<u>RESOURCES</u>						
Transfer from General Fund	3,400,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
Pari-mutuels	290,000	285,000	285,000	285,000	285,000	285,000
Grants	-	3,119,000	-	-	-	-
Insurance	-	450,000	-	-	-	-
Interest	361,200	408,800	109,200	60,500	69,900	79,900
Total Revenue	4,051,200	7,162,800	3,294,200	3,245,500	3,254,900	3,264,900
TOTAL AVAILABLE	17,756,800	20,860,100	7,958,600	5,667,800	6,052,200	6,465,800
<u>EXPENDITURES</u>						
Capital Projects	4,015,100	4,711,700	5,489,800	2,820,500	2,799,800	3,177,000
Capital Projects (Carry Over)	-	11,438,600	-	-	-	-
General Fund Charges	34,400	35,400	36,500	37,600	38,700	39,900
Race Track Traffic Control	10,000	10,000	10,000	12,400	12,800	13,200
Total Expenditures	4,059,500	16,195,700	5,536,300	2,870,500	2,851,300	3,230,100
ENDING BALANCE	<u>13,697,300</u>	<u>4,664,400</u>	<u>2,422,300</u>	<u>2,797,300</u>	<u>3,200,900</u>	<u>3,235,700</u>

The Capital Outlay Fund was established to account for all Pari-mutuel revenues received from Santa Anita Race Track. The expenditures from this Fund are primarily for Capital Improvement projects. Monies are also transferred to the General Fund to offset traffic control costs relating to the Race Track.

CITY OF ARCADIA
AMERICAN RESCUE PLAN ACT (ARPA)
FISCAL YEAR 2025-26 THROUGH 2029-30

	Estimated	Budget				
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	5,337,000	4,396,400	0	0	0	0
<u>RESOURCES</u>						
Total Revenue	0	0	0	0	0	0
TOTAL RESOURCES	5,337,000	4,396,400	0	0	0	0
<u>EXPENDITURES</u>						
Small Business Assistance	62,700	342,300	-	-	-	-
Downtown Lighting and Streetscape	-	225,000	-	-	-	-
Water Meter Replacement	454,600	824,500	-	-	-	-
Main Replacement	270,000	316,300	-	-	-	-
Well Rehab	200	367,300	-	-	-	-
Valve Replacement	146,600	303,400	-	-	-	-
Homeless Diversion	3,200	630,000	-	-	-	-
Broadband	-	28,500	-	-	-	-
Paramedic Supplies	3,300	9,100	-	-	-	-
Goldring Well and Treatment Plant	-	1,350,000	-	-	-	-
Total Expenditures	940,600	4,396,400	0	0	0	0
ENDING BALANCE	<u>4,396,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

The American Rescue Plan Act (ARPA) Fund is used to account for the expenditure of revenues received from the federal government for the purpose of creating economic recovery from the effects caused by the COVID-19 pandemic. Their use is restricted to activities which address the negative economic impacts of COVID-19, including assistance to small businesses, households, and hard-hit industries, and economic recovery, premium pay for essential workers, investments in water, sewer, and broadband infrastructure.

CITY OF ARCADIA
PARKS AND RECREATION FUND
FISCAL YEAR 2025-26 THROUGH 2029-30

	Estimated 2024-25	2025-26	2026-27	Budget 2027-28	2028-29	2029-30
BEGINNING BALANCE	9,740,300	6,004,100	6,100,900	7,316,400	5,699,300	7,041,800
RESOURCES						
Park Impact Fees	400,000	1,536,000	1,453,000	1,200,000	1,200,000	1,200,000
Grants	-	-	-	-	-	-
Interest	272,200	74,900	112,500	182,900	142,500	176,000
Total Revenue	672,200	1,610,900	1,565,500	1,382,900	1,342,500	1,376,000
TOTAL AVAILABLE	10,412,500	7,615,000	7,666,400	8,699,300	7,041,800	8,417,800
EXPENDITURES						
Capital Projects	4,408,400	-	350,000	3,000,000	-	-
Capital Projects (Carry Over)	-	1,514,100	-	-	-	-
Total Expenditures	4,408,400	1,514,100	350,000	3,000,000	-	-
ENDING BALANCE	<u>6,004,100</u>	<u>6,100,900</u>	<u>7,316,400</u>	<u>5,699,300</u>	<u>7,041,800</u>	<u>8,417,800</u>

The Park and Recreation Facilities Fund was created for the development of open space and recreational facilities.

**CITY OF ARCADIA
FIRE FACILITIES
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated	Budget				
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	310,500	318,800	423,500	528,800	642,000	758,100
<u>RESOURCES</u>						
Fire Facility Impact Fees	60,000	100,000	100,000	100,000	100,000	100,000
Interest	9,300	4,700	5,300	13,200	16,100	19,000
Total Revenue	69,300	104,700	105,300	113,200	116,100	119,000
TOTAL RESOURCES	379,800	423,500	528,800	642,000	758,100	877,100
<u>EXPENDITURES</u>						
Capital Projects	35,000	-	-	-	-	-
Equipment Replacement	26,000	-	-	-	-	-
Total Expenditures	61,000	0	0	0	0	0
ENDING BALANCE	318,800	423,500	528,800	642,000	758,100	877,100

The Fire Facilities Fund was created for the acquisition, improvement, and maintenance of fire facilities to address the impact of new growth and development in the City.

CITY OF ARCADIA
MEASURE W - SAFE CLEAN WATER PROGRAM
FISCAL YEAR 2025-26 THROUGH 2029-30

	Estimated 2024-25	Budget				
		2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	2,636,500	3,208,000	3,275,200	3,679,300	4,067,900	4,438,200
<u>RESOURCES</u>						
Local Return	1,020,400	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000
Grants	-	-	-	-	-	-
Interest	65,900	80,200	81,900	92,000	101,700	111,000
Total Revenue	1,086,300	1,100,200	1,101,900	1,112,000	1,121,700	1,131,000
TOTAL RESOURCES	3,722,800	4,308,200	4,377,100	4,791,300	5,189,600	5,569,200
<u>EXPENDITURES</u>						
Operating Costs	141,700	170,000	200,000	206,000	212,200	218,600
Capital Projects	373,100	863,000	497,800	517,400	539,200	562,200
Capital Projects (Carry Over)	-	-	-	-	-	-
Total Expenditures	514,800	1,033,000	697,800	723,400	751,400	780,800
ENDING BALANCE	3,208,000	3,275,200	3,679,300	4,067,900	4,438,200	4,788,400

Special parcel tax for properties located in LAFCD; to be used on projects for capturing, treating, and recycling stormwater.

**CITY OF ARCADIA
GAS TAX FUND (HUTA)
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated	Budget				
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	-	148,400	236,500	407,800	581,100	758,700
RESOURCES						
Gas Tax - Section 2106	203,600	207,300	207,300	207,300	207,300	207,300
Gas Tax - Section 2107	482,700	494,100	494,100	494,100	494,100	494,100
Gas Tax - Section 2107.5	7,500	7,500	7,500	7,500	7,500	7,500
Gas Tax - Section 2105	353,200	362,100	353,200	353,200	353,200	353,200
Gas Tax - Section 2103	505,200	517,600	505,200	505,200	505,200	505,200
Loan Repayment, SB1	-	-	-	-	-	-
Interest	-	3,700	8,200	10,200	14,500	19,000
Total Revenue	1,552,200	1,592,300	1,575,500	1,577,500	1,581,800	1,586,300
TOTAL AVAILABLE	1,552,200	1,740,700	1,812,000	1,985,300	2,162,900	2,345,000
EXPENDITURES						
Operations	3,800	4,200	4,200	4,200	4,200	4,200
Transfer to GF for Street Maint	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Capital Improvements	-	100,000	-	-	-	-
Total Expenditures	1,403,800	1,504,200	1,404,200	1,404,200	1,404,200	1,404,200
ENDING BALANCE	148,400	236,500	407,800	581,100	758,700	940,800

The State Gasoline Tax Fund is used to account for the City's share of tax revenues collected by the State on the sale of fuel for motor vehicles. The use of these funds is restricted to the construction, improvement, and maintenance of public streets. A portion of the Gas Tax revenue received each year is transferred to the General Fund to help pay for programs carried out by the Public Works Department, including street maintenance, engineering, and traffic signals.

CITY OF ARCADIA
ROAD MAINTENANCE AND REHABILITATION PROGRAM (SB1)
FISCAL YEAR 2025-26 THROUGH 2029-30

	Estimated	Budget				
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	1,922,900	2,216,700	1,064,400	1,113,300	1,433,400	1,761,500
RESOURCES						
Road Maintenance/Rehab Acct	1,436,100	1,492,300	1,492,300	1,492,300	1,492,300	1,492,300
Interest	57,700	55,400	56,600	27,800	35,800	44,000
Total Revenue	1,493,800	1,547,700	1,548,900	1,520,100	1,528,100	1,536,300
TOTAL AVAILABLE	3,416,700	3,764,400	2,613,300	2,633,400	2,961,500	3,297,800
EXPENDITURES						
Capital Projects	1,200,000	1,500,000	1,500,000	1,200,000	1,200,000	1,200,000
Capital Projects (Carry Over)	-	1,200,000	-	-	-	-
Total Expenditures	1,200,000	2,700,000	1,500,000	1,200,000	1,200,000	1,200,000
ENDING BALANCE	<u>2,216,700</u>	<u>1,064,400</u>	<u>1,113,300</u>	<u>1,433,400</u>	<u>1,761,500</u>	<u>2,097,800</u>

The Road Maintenance and Rehabilitation Program (RMRP) was created to address deferred maintenance on the state highway system and the local street and road system. Program funds relating to Local Streets and Roads (LSR) will be apportioned by formula to eligible cities and counties pursuant to S&H Code section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads.

**CITY OF ARCADIA
AIR QUALITY MANAGEMENT
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated	Budget				
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	224,300	246,800	200,300	257,500	315,200	374,400
<u>RESOURCES</u>						
AB 2766	73,800	74,000	74,000	74,000	74,000	74,000
Interest	6,700	7,100	5,900	6,400	7,900	9,400
Total Revenue	80,500	81,100	79,900	80,400	81,900	83,400
TOTAL RESOURCES	304,800	327,900	280,200	337,900	397,100	457,800
<u>EXPENDITURES</u>						
Program Expense	22,000	22,600	22,700	22,700	22,700	22,700
Vehicles	36,000	105,000	-	-	-	-
Vehicles (Carry Over)	-	-	-	-	-	-
Total Expenditures	58,000	127,600	22,700	22,700	22,700	22,700
ENDING BALANCE	<u>246,800</u>	<u>200,300</u>	<u>257,500</u>	<u>315,200</u>	<u>374,400</u>	<u>435,100</u>

The Air Quality Management Fund (AB 2766) is used to account for revenues received from the State, and collected as part of Department of Motor Vehicle registration fees. Their use is restricted to activities that serve to improve air quality.

**CITY OF ARCADIA
TRANSPORTATION IMPACT FUND
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated	Budget				
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	789,100	542,000	287,100	308,800	396,500	536,400
<u>RESOURCES</u>						
Impact Fees	120,000	420,000	300,000	180,000	180,000	180,000
Other Grants	-	-	-	-	-	-
Interest	23,700	15,800	21,700	7,700	9,900	13,400
Total Revenue	143,700	435,800	321,700	187,700	189,900	193,400
TOTAL AVAILABLE	932,800	977,800	608,800	496,500	586,400	729,800
<u>EXPENDITURES</u>						
Capital Projects	390,800	200,000	300,000	100,000	50,000	50,000
Capital Projects (Carry Over)	-	490,700	-	-	-	-
Total Expenditures	390,800	690,700	300,000	100,000	50,000	50,000
ENDING BALANCE	<u>542,000</u>	<u>287,100</u>	<u>308,800</u>	<u>396,500</u>	<u>536,400</u>	<u>679,800</u>

This Fund was established to help pay for traffic improvements to certain intersections, as identified in the City's Transportation Impact Fee program. Transportation Impact Fees are imposed on new development, as development results in additional vehicular trips and places a greater burden on the City's roadway capacity.

CITY OF ARCADIA
PROP C LOCAL RETURN FUND
FISCAL YEAR 2025-26 THROUGH 2029-30

	Estimated 2024-25	2025-26	2026-27	2027-28	Budget 2028-29	2029-30
BEGINNING BALANCE	4,636,900	4,170,300	1,148,900	1,012,600	893,800	1,068,000
<u>RESOURCES</u>						
Grants	-	-	-	-	-	-
Proposition "C" Allocation	1,294,900	1,196,900	1,196,900	1,196,900	1,196,900	1,196,900
Interest	139,100	103,600	103,300	25,300	22,300	26,700
Total Revenue	1,434,000	1,300,500	1,300,200	1,222,200	1,219,200	1,223,600
TOTAL AVAILABLE	6,070,900	5,470,800	2,449,100	2,234,800	2,113,000	2,291,600
<u>EXPENDITURES</u>						
Operations	116,900	130,100	136,500	141,000	145,000	149,000
Capital Projects	1,783,700	1,185,000	1,300,000	1,200,000	900,000	900,000
Capital Projects (Carry Over)	-	3,006,800	-	-	-	-
Total Expenditures	1,900,600	4,321,900	1,436,500	1,341,000	1,045,000	1,049,000
ENDING BALANCE	<u>4,170,300</u>	<u>1,148,900</u>	<u>1,012,600</u>	<u>893,800</u>	<u>1,068,000</u>	<u>1,242,600</u>

This Fund was established for the purpose of reflecting financial activity for the City's share of Proposition C monies. Revenues received are restricted for transportation related activities.

**CITY OF ARCADIA
MEASURE R LOCAL RETURN
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated	Budget				
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	2,971,000	1,773,900	647,200	718,000	701,500	656,600
<u>RESOURCES</u>						
Local Return	971,200	897,700	897,700	897,700	897,700	897,700
Grants	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Interest	89,100	70,100	78,200	18,000	17,500	16,400
Total Revenue	1,060,300	967,800	975,900	915,700	915,200	914,100
TOTAL RESOURCES	4,031,300	2,741,700	1,623,100	1,633,700	1,616,700	1,570,700
<u>EXPENDITURES</u>						
Funding for Transit Operation	762,600	767,000	810,200	834,500	859,500	885,300
Operating Costs	81,400	90,300	94,900	97,700	100,600	103,600
Capital Projects	1,413,400	-	-	-	-	-
Capital Projects (Carry Over)	-	1,237,200	-	-	-	-
Total Expenditures	2,257,400	2,094,500	905,100	932,200	960,100	988,900
ENDING BALANCE	<u>1,773,900</u>	<u>647,200</u>	<u>718,000</u>	<u>701,500</u>	<u>656,600</u>	<u>581,800</u>

The 15% of the new County's 1/2 cent sales tax measure distributed to local cities on a per capita basis that can be used for major street resurfacing, rehabilitation and reconstruction; pothole repair; left turn signals; bikeways; pedestrian improvements; streetscapes; signal synchronization; and transit.

**CITY OF ARCADIA
MEASURE M LOCAL RETURN
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated 2024-25	Budget				
		2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	3,066,000	2,024,500	1,843,400	1,546,000	1,725,100	1,710,900
<u>RESOURCES</u>						
Measure M Local Return	1,100,700	1,017,400	1,017,400	1,017,400	1,017,400	1,017,400
Measure M Grant Funding*	-	1,500,000	-	-	-	-
Interest	92,000	62,100	62,200	38,700	45,400	42,800
Total Revenue	1,192,700	2,579,500	1,079,600	1,056,100	1,062,800	1,060,200
TOTAL RESOURCES	4,258,700	4,604,000	2,923,000	2,602,100	2,787,900	2,771,100
<u>EXPENDITURES</u>						
Operating Expenditures	75,000	77,000	77,000	77,000	77,000	77,000
Capital Projects	2,159,200	1,000,000	1,300,000	800,000	1,000,000	600,000
Capital Projects (Carry Over)	-	1,683,600	-	-	-	-
Total Expenditures	2,234,200	2,760,600	1,377,000	877,000	1,077,000	677,000
ENDING BALANCE	<u>2,024,500</u>	<u>1,843,400</u>	<u>1,546,000</u>	<u>1,725,100</u>	<u>1,710,900</u>	<u>2,094,100</u>

Metro Traffic Improvement Plan. 1/2 cent sales tax measure distributed to local cities on a per capita basis that can be used for major street resurfacing, rehabilitation and reconstruction; pothole repair; left turn signals; bikeways; pedestrian improvements; streetscapes; signal synchronization; and transit.

*SGVCOG discretionary allocation of Measure M subregional funds in addition to local return receipts

**CITY OF ARCADIA
WATER FUND - FACILITY RESERVE
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated	Budget				
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	12,763,100	12,397,700	3,241,800	685,700	(404,700)	(1,512,200)
RESOURCES						
Transfer from Operation	-	-	-	-	-	-
Cost Sharing Reimbursement	65,700	184,300	-	-	-	-
ARPA Funding Allocation	-	-	-	-	-	-
Interest	286,500	153,700	121,900	17,100	0	0
Total Revenue	352,200	338,000	121,900	17,100	0	0
TOTAL AVAILABLE	13,115,300	12,735,700	3,363,700	702,800	(404,700)	(1,512,200)
EXPENDITURES						
Capital Projects	717,600	2,700,000	2,678,000	1,107,500	1,107,500	1,107,500
Capital Projects (Carry Over)	-	6,793,900	-	-	-	-
Total Expenditures	717,600	9,493,900	2,678,000	1,107,500	1,107,500	1,107,500
ENDING BALANCE	<u>12,397,700</u>	<u>3,241,800</u>	<u>685,700</u>	<u>(404,700)</u>	<u>(1,512,200)</u>	<u>(2,619,700)</u>

The Water Facility Reserve represents designated resources within the Water Fund for the acquisition, development and timely repair and replacement of the City's water delivery system. Resources for the Water Facility Reserve are primarily derived from a transfer of funds from Water Fund Operations.

CITY OF ARCADIA
WATER FUND - EQUIPMENT RESERVE
FISCAL YEAR 2025-26 THROUGH 2029-30

	Estimated 2024-25	2025-26	2026-27	Budget 2027-28	2028-29	2029-30
BEGINNING BALANCE		(120,700)	(869,700)	(1,764,700)	(2,835,400)	(3,108,700)
RESOURCES						
Transfer from Water Fund	-	-	-	-	-	-
Interest	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-
TOTAL AVAILABLE		(120,700)	(869,700)	(1,764,700)	(2,835,400)	(3,108,700)
EXPENDITURES						
Equipment	749,000	851,900	1,070,700	273,300	144,000	459,100
Equipment (Carry Over)	-	43,100	-	-	-	-
Total Expenditures	749,000	895,000	1,070,700	273,300	144,000	459,100
ENDING BALANCE		(869,700)	(1,764,700)	(2,835,400)	(3,108,700)	(3,711,800)

The Water Equipment Reserve represents designated resources within the Water Fund for the acquisition and replacement of equipment used in operating the City's Water Systems.

**CITY OF ARCADIA
SEWER SYSTEM SERVICE FUND
FISCAL YEAR 2025-26 THROUGH 2029-30**

	Estimated 2024-25	2025-26	2026-27	Budget 2027-28	2028-29	2029-30
BEGINNING BALANCE	7,631,200	8,972,200	7,160,000	5,590,000	5,577,300	5,560,000
<u>RESOURCES</u>						
Sewer Service Charges	2,600,000	2,600,000	2,600,000	2,652,000	2,705,000	2,759,100
Industrial Waste Fees	33,000	33,000	33,000	33,000	33,000	33,000
Other Income	-	-	-	-	-	-
Interest	202,400	206,500	196,600	139,800	139,400	139,000
Total Revenue	2,835,400	2,839,500	2,829,600	2,824,800	2,877,400	2,931,100
TOTAL AVAILABLE	10,466,600	11,811,700	9,989,600	8,414,800	8,454,700	8,491,100
<u>EXPENDITURES</u>						
Equipment	15,000	30,000	142,200	25,000	25,000	25,000
Operations	1,442,800	1,754,200	1,852,400	1,908,000	1,965,200	2,024,200
Capital Projects	36,600	1,450,000	2,405,000	904,500	904,500	1,154,500
Capital Projects (Carry Over)	-	1,417,500	-	-	-	-
Total Expenditures	1,494,400	4,651,700	4,399,600	2,837,500	2,894,700	3,203,700
ENDING BALANCE	<u>8,972,200</u>	<u>7,160,000</u>	<u>5,590,000</u>	<u>5,577,300</u>	<u>5,560,000</u>	<u>5,287,400</u>

The Sewer Fund was created to account for the acquisition, construction and maintenance of the City's Sewer System. Revenues are derived from fees assessed on all residential and commercial properties connected to the sewer system.

CITY OF ARCADIA
EQUIPMENT REPLACEMENT FUND
FISCAL YEAR 2025-26 THROUGH 2029-30

	Estimated 2024-25	Budget				
		2025-26	2026-27	2027-28	2028-29	2029-30
BEGINNING BALANCE	19,378,800	16,157,700	12,053,700	8,793,700	7,748,000	7,342,100
<u>RESOURCES</u>						
Transfer from General Fund	3,400,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
ARPA Funding Allocation	-	-	-	-	-	-
Other Revenue	18,000	-	-	-	-	-
Sale of Property	-	-	-	-	-	-
Interest	581,400	411,400	431,400	219,600	193,500	183,400
Grants	6,600	5,400	9,900	1,800	1,800	1,800
Total Revenue	4,006,000	2,316,800	2,341,300	2,121,400	2,095,300	2,085,200
TOTAL RESOURCES	23,384,800	18,474,500	14,395,000	10,915,100	9,843,300	9,427,300
<u>EXPENDITURES</u>						
General Fund Overhead	35,500	36,600	37,700	38,800	40,000	41,200
Equipment						
Purchase/Replacement	7,191,600	1,980,000	5,563,600	3,128,300	2,461,200	1,235,100
Equipment Purchase/ Replacement (Carry Over)	-	4,404,200	-	-	-	-
Total Expenditures	7,227,100	6,420,800	5,601,300	3,167,100	2,501,200	1,276,300
ENDING BALANCE	<u>16,157,700</u>	<u>12,053,700</u>	<u>8,793,700</u>	<u>7,748,000</u>	<u>7,342,100</u>	<u>8,151,000</u>

The Equipment Fund was established for the timely replacement of all City's vehicles and major pieces of equipment such as computer systems, communication equipment, furniture and fixtures, etc., except for the Water budget which has its own Equipment Replacement Reserve.